



Collier County Water & Wastewater Authority

**Friday, September 19, 2025
3:00 pm**

**2800 N. Horseshoe Dr.
Naples, FL 34104
Growth Management
Community Development Department
Conference Room 609/610**

**Staff Liaison:
Heather Yilmaz
Management Analyst, GMCD
(239) 252-8389**



Collier County Water & Wastewater Authority

Agenda

Friday, September 19, 2025

3:00 pm

2800 N. Horseshoe Dr., Naples, FL 34104

Growth Management Community Development, Conference Rooms 609/610

NOTICE:

All persons wishing to speak on any agenda item must register prior to speaking. Requests to address the Authority on subjects, which are not on this agenda, must be submitted in writing with an explanation to the Executive Director, Collier County Water and Wastewater Authority, GMCD/Office of Operations and Regulatory Management, 2800 Horseshoe Drive North, Naples Florida 34104, at least ten (10) days in prior to the date of the meeting and will be heard under "Open to the Public." Any person who decides to appeal a decision of this Authority will need a record of proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All registered public speakers will be limited to three (3) minutes unless permission for additional time is granted by the Chairman.

Authority Members:

Patricia Sherry, Chairman

Vacant, Vice Chairman

Bryant Collins

Don Munksgaard

Eloy Ricardo

Legal Counsel:

Heidi Ashton-Cicko,

Managing Assistant County Attorney

Executive Director:

Michael Stark,

Director - Operations & Regulatory Management, GMCD

Staff Liaison:

Heather Yilmaz

Management Analyst, GMCD

A G E N D A

- I. Call to Order (Determination of Quorum) and Roll Call
 - a. Selection of Vice Chairman
 - b. Officer Appointment Recommendation – Eugene Wordehoff
- II. Approval of Agenda – Meeting of September 19, 2025
- III. Motion for Electronic Approval of Minutes – Meeting of September 19, 2025
- IV. Items Requiring Action by Authority
 - a. Final Order 2025-02 – Ave Maria Utility Company,
2025 Price Index and Pass-Through (Page 33)
- V. Staff Discussion
 - a. AMUC – Annual Report Update
- VI. Open to the Public
- VII. Authority Members Discussion
- VIII. Adjourn

**ADVISORY COMMITTEE APPLICANT
ROUTING MEMORANDUM**

FROM: Madison Bird, Office of the County Attorney

DATE: March 5, 2025

APPLICANT:

Eugene Wordehoff
1575 Ludlow Road
Naples, FL 34145

APPLYING FOR: Water and Wastewater Authority

We have one seat expiring on the above referenced advisory committee. The vacancy was advertised and persons interested in serving on this committee were asked to submit an application for consideration.

TO ELECTIONS OFFICE: Attn: Melanie Wain

cc: Glenda Thomas

Please confirm if the above applicant is a registered voter in Collier County, and in what commissioner district the applicant resides.

Registered Voter: Yes

Commission District: 1

TO STAFF LIAISON: Attn: Michael Stark **cc:** Rey Torres-Fuentes

An application is attached for your review. Please let me know, in writing, the recommendation for appointment to the advisory committee. In accordance with Resolution No. 2006-83, **your recommendation must be provided within 41 days of the above date.** Your recommendation memo should include:

- _____ The names of all applicants considered for the vacancy or vacancies.
- _____ The committee's recommendation for appointment or non-appointment.
- _____ The category or area of qualification the applicant is to be appointed in.
- _____ If the applicant is a reappointment, please include attendance records for the past two years.

TO ADVISORY BOARD COORDINATOR: Attn: Madison Bird

- _____ This applicant is **not** recommended for appointment. –OR–
- _____ This applicant **is** recommended for appointment. A recommendation memo is attached, please prepare an agenda item for the next available BCC agenda.

If you have any questions, please call me at 252-2939. Thank you for your attention to this matter.

Advisory Board Application Form

**Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400**

Application was received on: 03/03/2025 09:52:38 AM

Name: Eugene Wordehoff

Email Address: eugene_wordehoff@yahoo.com

Home Address: 1575 Ludlow Road

City/Zip Code: Marco Island, 34145

Primary Phone: 609-658-9180

Secondary Phone:

Board or Committee: Water and Wastewater Authority

Category (if Applicable):

Place of Employment? Retired

Do you or your employer do business with the County? No

How many years have you lived in Collier County? More than 15

How many months out of the year do you reside in Collier County? I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Would you and/or any organizations with which you are affiliated benefit from decisions or recommendations made by this advisory board? No

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee?

Yes

If yes, please list the boards / committees: Water and Wastewater Authority

Please list your community activities and positions held: Board Member and Treasurer, Marco Island Civic Association (MICA) Marco Island Waterways Advisory Committee (WAC) 2021-2024

Education: PhD (abd) Industrial Engineering MBA, Finance Independent Studies, Environmental Science

Experience / Background: PhD (abd) Industrial Engineering MBA, Finance Independent Studies, Environmental Science

MINUTES OF THE COLLIER COUNTY
WATER & WASTEWATER AUTHORITY

Naples, Florida
February 28, 2025

LET IT BE REMEMBERED, the Collier County Water & Wastewater Authority, in and for the County of Collier, having conducted business herein, met on this date at 3 p.m. in REGULAR SESSION at Collier County Growth Management Department, 2800 N. Horseshoe Dr., Naples, with the following members present:

Chairman:	Eloy Ricardo - EXCUSED
Vice Chairman:	Patricia Sherry
	Bryant Collins - EXCUSED
	Don Munksgaard
	Eugene Wordehoff

The following County staff were in attendance:

Michael Stark, Director – Operations & Regulatory Management, GMCD
Derek D. Perry, Assistant County Attorney
Heather Yilmaz, Management Analyst, GMCD

Any persons needing the verbatim record of the meeting may request a copy of the audio recording from the Collier County Growth Management Division Department of Planning and Zoning.

I. Call to Order – Vice Chairman

Patricia Sherry

Collier County Water & Wastewater Authority, Friday, 28th February 2025

a. Annual Election of Officers

Motion made for Patricia Sherry as Chairman

Motion Passed Unanimously

Motion made for Eugene Wordehoff as Vice Chairman

Motion Passed Unanimously

II. Approval of Agenda – Meeting of February 28, 2025

Motion made to approve the agenda

Motion Passed Unanimously

III. Motion for Electronic Approval of Minutes – Meeting of February 28, 2025

Motion made to approve minutes electronically

Motion Passed Unanimously

IV. Items Requiring Action by Authority

**a. Final Order 2025-01 – Ave Maria Utility Company,
2025 Price Index**

(No Changes)

Motion made for approval

Motion Passed Unanimously

V. Staff Discussion

a. AMUC – Annual Report Update

- As far as the rate indexing moving forward, unfortunately we don't have Ave Maria here today. There were some items for potential discussion from our last meeting, which were resolved. We are planning on within the next couple of months, putting together maybe an additional meeting for them to come and cover those results of their findings with you.
- **For the next meeting the board members ask if they could see plans for any expansion and forecasted growth in Ave Maria**
- The GIS section is under our group; maybe we can put together a heat map, kind of showing up to this point and then what future growth may look like.
- **The board members expressed their concerns that the forecasted growth will continue to affect water quality.**
- All this information is available on the Collier County pollution control website; where they have maps and reports listed. One particular report to pay attention to is called the ten years look back, it gives a nice profile of water quality.

- **Another issue that the board members expressed concerns was about the threshold on capacity requirements. (This topic will be added to the next agenda)**
- **The Ave Maria Utility annual report is scheduled to come out on or before April 30th.**
- **Patricia Sherry suggested to have a meeting when all the reports come in.**

VI. Open to the Public
(None)

VII. Authority Members Discussion
(None)

VIII. Adjourn
Motion to Adjourn

There being no further business for the good of the County, the meeting was adjourned at 3:12 p.m.

**COLLIER COUNTY
WATER & WASTEWATER AUTHORITY**



Patricia Sherry, Vice Chairman

These minutes were approved by the Committee/Chairman on 05/15/2025,
(check one) as submitted X or as amended _____.

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TO: Chairman, Collier County Water and Wastewater Authority

FROM: Michael Stark, Director, Collier County Water and Wastewater Authority and Director of Operations & Regulatory Management, Growth Management Department

SUBJECT: Authority Agenda Item - Final Order No. 2025-02
Ave Maria Utility Company Price Index and Pass-Through Application

DATE: June 13, 2025

RECOMMENDATION: Approve Final Order No. 2025-02, adjusting the wastewater rates of Ave Maria Utility Company, LLLP. (AMUC) by applying the 2025 Price Index Factor to the allowable 2025 operation and maintenance expenses, and its amortized pass-through costs for water and wastewater

REQUESTED APPROVAL: Based on staff's review of the of the attached application and its supporting documentation, staff recommends the adoption of Final Order 2025-02.

REPORT: On June 13, 2025, AMUC filed an application titled "Notice of Intent to Adjust Rates Pursuant to 2025 Index and Pass Pass-Through" with the Collier County Water and Wastewater Authority ("Authority")

AMUC has applied for a 1.08% increase to its water service and 1.13% for wastewater rates based on:

1. The application of the 2025 Price Index factor of 2.23% adopted by Final Order No. 2025-01

The approval of an increase of 1.08% for water and 1.13% for wastewater to AMUC's tariff sheets for base facility and gallon charges would result in increased revenue of \$42,952 for water and \$61,031 for wastewater.

AMUC intends to send customer notices immediately upon approval with new rates going into effect on the customer's September bill.

Staff recommends the adoption of Final Order No. 2025-02, approving AMUC's application for a Price Index and pass-through increase effective immediately.



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BEFORE THE COLLIER COUNTY WATER AND WASTEWATER AUTHORITY

In Re: Notice of Intent by)
Ave Maria Utility Company)
to Adjust Rates Pursuant to)
2025 Index and Pass Through)

NOTICE OF INTENT TO ADJUST RATES
PURSUANT TO 2025 INDEX

Ave Maria Utility Company, LLLP (“Company”), by and through its undersigned attorneys and pursuant to Ordinance No. 96-6, Board of County Commissioners of Collier County, Florida, and the Rules of the Collier County Water and Wastewater Authority (“Authority”), hereby files its *Notice of Intent to Adjust Rates Pursuant to the 2025 Index and Pass Through* (“Notice of Intent”), and in support thereof states as follows:

The Authority has adopted Final Order No. 2025-01, establishing the 2025 Price Index Factor on February 28, 2025. Pursuant to Section 1-6(I) of Ordinance No. 96-6, the Company is authorized to adjust its rates without customers bearing the additional expense of a public hearing.

The utility is proposing to implement the increase 90 days after the date of this Notice.

The following information is provided:

1. Attached hereto as **EXHIBIT “A”** is a Special Report which satisfies the requirements of Authority Rules 5.3(3)(b) and (e).

2. As reflected in the Special Report, application of the 2025 Price Index results in a rate increase of 1.08% for water service and 1.13% for wastewater service. In accordance with the requirement of Authority Rule 5.3(3)(a), the Company’s revised Tariff sheets setting forth the rates established pursuant to this Notice are attached hereto as **EXHIBIT “B.”**

4. A sample of the notice to be provided to the Company's customers reflecting the rate increase is attached hereto as **EXHIBIT “C”** in conformance with Ordinance No. 96-6, § 1-6(I)(6).

5. The Company will provide the attached customer notice to customers by mail by August 25, 2025, and implement the new rates for service rendered on or after September 11, 2025. In order to allow the utility time to distribute the customer notice, we ask that the Authority provide any comments on the notice by no later than August 10, 2025.

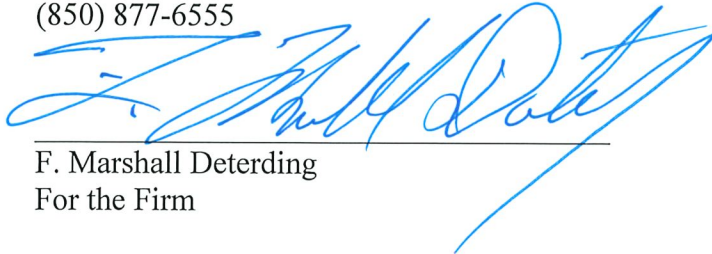
6. The Company will implement the index increase on or after ninety (90) days after

the filing of this Notice of Intent.

WHEREFORE, Ave Maria Utility Company, LLLP, hereby provides notice of its intent to adjust its rates pursuant the 2025 Index Rate.

Respectfully submitted this 13th day of June, 2025, by:

SUNDSTROM & MINDLIN, LLP
2548 Blairstone Pines Drive
Tallahassee, Florida 32301
(850) 877-6555



F. Marshall Deterding
For the Firm

Exhibit A

Special Report

Ave Maria Utility Company, LLLP
2025 Index
Year Ended December 31, 2024

Ave Maria Utility Company, LLLP
2025 Index
For the Year Ended December 31, 2024

Line No.		Water	Sewer
1	<u>Index Adjustment</u> (1)		
2	2024 Operations and Maintenance (O&M) expense	\$ 2,068,639	\$ 2,923,981
3	Less:		
4	Purchased Power	(138,374)	(176,892)
5	Regulatory Commission Expenses	-	-
6	2024 O&M Expense to be indexed	1,930,265	2,747,089
7	2025 GDP Implicit Price Deflator Index	2.23%	2.23%
8	Indexed 2024 O&M Expenses	43,045	61,260
9	Divide by 2024 Annualized Revenue (Schedule No. 2)	\$ 3,977,071	\$ 5,401,014
10	Indexed Percent Increase in Revenue and Rates	1.08%	1.13%
11	Indexed	1.08%	1.13%
12	Notes: (1) Ave Maria Utility Company last increased its rates pursuant to Final Order No. 2025-01, effective February 28, 2025		
13	(2) The Company has no outstanding complaints or regulatory enforcement issues outstanding		
14	with FDEP or any other Regulatory Agency		
15	(3) The Company holds the following regulatory permits:		
16	Water: DEP ID # 223650-001-WC ; CUP # 11-02336-W		
17	Sewer: DEP ID # FLA 376400		

Ave Maria Utility Company, LLLP
Schedule of Annualized Revenue
For the Year Ended December 31, 2024

Line No.		Present Rates	No. of Bills/ Gallons (000)	Annualized
1	<u>Water</u>			
2	<u>Residential, General & Multi-Family Service</u>			
3	Base Facility Charges:			
4	5/8 x 3/4"	\$ 43.79	53,496	\$ 2,342,590
5	1"	109.45	156	17,074
6	1 1/2"	218.87	708	154,960
7	2"	350.19	672	235,328
8	3"	656.60	276	181,222
9	4"	1,094.35	12	13,132
10	Total Base Facility Charges			2,944,305
11	Gallonge Charges:			
12	Residential			
13	Up to 5,000 gallons	3.09	151,208	467,232
14	5,001-10,000 gallons	4.67	28,817	134,576
15	10,001-15,000 gallons	6.20	4,168	25,843
16	Over 15,000 gallons	9.28	2,289	21,240
17	General Services			
18	Gallonge charge per 1,000 gallons	3.47	96,816	335,951
19	Gallonge charge per 1,000 gallons Construction Use	6.58	7,283	47,922
20	Total Gallonge Charges			1,032,765
21	Total Annualized Water Revenue			\$ 3,977,071
22	<u>Sewer</u>			
23	<u>Residential, General & Multi-Family Service</u>			
24	Base Facility Charges:			
25	5/8 x 3/4"	\$ 52.31	53,304	\$ 2,788,332
26	1"	130.70	72	9,410
27	1 1/2"	261.43	696	181,955
28	2"	418.27	612	255,981
29	3"	784.29	264	207,053
30	4"	1,307.15	12	15,686
31	Gallonge Charge per 1,000 gallons	5.11	289,684	1,480,285
32	Total Residential and General Service			4,938,703
33	<u>Reclaimed Water Service</u>			
34	Base Facility Charges			
35	6"	4,708.95	12	56,507
36	8"	7,530.00	24	180,720
37	Gallonge Charge per 1,000 gallons	0.60	375,140	225,084
38	Total Reclaimed Water			462,311
39	Total Annualized Sewer Revenue			\$ 5,401,014

Ave Maria Utility Company, LLLP
Schedule of Present and Proposed Rates
For the Year Ended December 31, 2024

Line No.		Monthly Rates		
		Present Rates (1)	Index Increase (2)	Proposed Rates
1	<u>Water (1.08%) Increase</u>			
2	<u>Residential, General & Multi-Family Service</u>			
3	Base Facility Charges:			
4	5/8 x 3/4"	\$ 43.79	\$ 0.47	\$ 44.26
5	1"	109.45	1.18	110.63
6	1 1/2"	218.87	2.36	221.23
7	2"	350.19	3.78	353.97
8	3"	656.60	7.09	663.69
9	4"	1,094.35	11.82	1,106.17
10	6"	2,188.68	23.64	2,212.32
11	8"	3,501.93	37.82	3,539.75
12	Gallonge Charges:			
13	Residential			
14	Up to 5,000 gallons	\$ 3.09	\$ 0.03	\$ 3.12
15	5,001-10,000 gallons	4.67	0.05	4.72
16	10,001-15,000 gallons	6.20	0.07	6.27
17	Over 15,000 gallons	9.28	0.10	9.38
18	General Services			
19	Gallonge charge per 1,000 gallons	\$ 3.47	\$ 0.04	\$ 3.51
20	Gallonge charge per 1,000 gallons Construction Use	6.58	0.07	6.65
21	<u>Wastewater (1.13%) Increase</u>			
22	<u>Residential, General & Multi-Family Service</u>			
23	Base Facility Charges:			
24	5/8 x 3/4"	\$ 52.31	\$ 0.59	\$ 52.90
25	1"	130.70	1.48	132.18
26	1 1/2"	261.43	2.95	264.38
27	2"	418.27	4.73	423.00
28	3"	784.29	8.86	793.15
29	4"	1,307.15	14.77	1,321.92
30	6"	2,614.28	29.54	2,643.82
31	8"	4,182.86	47.27	4,230.13
32	Gallonge Charge per 1,000 gallons	\$ 5.11	\$ 0.06	\$ 5.17
33	<u>Reclaimed Water (1.13%) Increase</u>			
34	Base Facility Charges			
35	6"	\$ 4,708.95	\$ 53.21	\$ 4,762.16
36	8"	7,530.00	85.09	7,615.09
37	Gallonge Charge per 1,000 gallons	\$ 0.60	\$ 0.01	\$ 0.61
38	Notes: (1) Present Rates are net of the regulatory assessment fee, which will be calculated and shown as a separate			
39	line item on the customers' monthly bill			
40	(2) The adjustment to the base and volume charge is calculated by multiplying the current charges			
41	by the indexed percentage increase in revenue (Schedule No.1, line 10)			

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Exhibit B

Revised Water and Wastewater Tariffs

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WATER

EIGHTEENTH REVISED SHEET NO. 13.0
CANCELS SEVENTEENTH REVISED SHEET NO. 13.0

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For water service to commercial Customers and all Customers for which no other schedule applies.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$44.26	\$0.89
1"	110.63	2.21
1 1/2"	221.23	4.42
2"	353.97	7.08
3"	663.69	13.27
4"	1,106.17	22.12
6"	2,212.32	44.25
8"	3,539.75	70.80
Gallage Charge (per 1,000 Gallons)	\$3.51	\$0.07
Gallage Charge (per 1,000 Gallons) Construction Use	\$6.65	\$0.13

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, water service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WATER

EIGHTTEENTH REVISED SHEET NO. 14.0
CANCELS SEVENTEENTH REVISED SHEET NO. 14.0

RESIDENTIAL SERVICE

RATE SCHEDULE RS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For water service to all residential Customers.

MUTATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$44.26	\$0.89
1"	110.63	2.21
1 1/2"	221.23	4.42
<u>Gallonge Charge</u>		
Up to 5,000 gallons	\$3.12	\$0.06
5,001 to 10,000 gallons	4.72	0.09
10,001 to 15,000 gallons	6.27	0.13
Over 15,000 gallons	9.38	0.19

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, water service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WASTEWATER

EIGHTEENTH REVISED SHEET NO. 12.0
CANCELS SEVENTEENTH REVISED SHEET NO. 12.0

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For wastewater service to commercial Customers and all Customers for which no other schedule applies.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$52.90	\$1.06
1"	132.18	2.64
1 1/2"	264.38	5.29
2"	423.00	8.46
3"	793.15	15.86
4"	1321.92	26.44
6"	2,643.82	52.88
8"	4,230.13	84.60
Gallage Charge (per 1,000 Gallons)	\$ 5.17	\$0.10

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, wastewater service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WASTEWATER

NINETEENTH REVISED SHEET NO. 13.0
CANCELS EIGHTEENTH REVISED SHEET NO. 13.0

RESIDENTIAL SERVICE

RATE SCHEDULE RS

AVAILABILITY - Available throughout the area served by the Company:

APPLICABILITY - For wastewater service to all residential Customers.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$52.90	\$1.06
1"	132.18	2.64
1 1/2"	264.38	5.29
Gallonge Charge (per 1,000 Gallons)	\$ 5.17	\$0.10

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, wastewater service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WASTEWATER

EIGHTEENTH REVISED SHEET NO. 14.0
CANCELS SEVENTEENTH REVISED SHEET NO. 14.0

RECLAIMED WATER SERVICE

RATE SCHEDULE

AVAILABILITY - Available by special contract to areas within the certificated service territory of Service Company.

APPLICABILITY - To the extent of its capacity and wastewater flows, the Utility will provide irrigation quality water using treated wastewater effluent.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
6"	\$4,762.16	\$95.24
8"	7,615.09	152.30
Gallonge Charge (per 1,000 Gallons)	\$0.61	\$0.01

David Genson, Agent
NAME TITLE

AVE MARIA UTILITY COMPANY, LLLP.
WATER TARIFF

FIRST REVISED SHEET NO. 14.50
CANCELS ORIGINAL SHEET NO. 14.50

MULTI-FAMILY SERVICE

RATE SCHEDULE (MF)

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For water service to master metered residential Customers, including but not limited to condominiums, apartments, mobile home parks.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

RATE -

<u>Meter Sizes</u>	<u>Base Facility Charge</u>	<u>Regulatory Assessment Fee</u>
5/8" x 3/4"	\$ 44.26	0.89
1"	110.63	2.21
1 1/2"	221.23	4.42
2"	353.97	7.08
3"	663.69	13.27
4"	1,106.17	22.12
6"	2,212.32	44.25
8"	3,539.75	70.80

Gallage Charge (per 1,000 Gallons)	\$ 3.51	\$0.07
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Gallage Charge (per 1,000 Gallons) Construction Use	\$ 6.65	\$0.13
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MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, water may be discontinued.

<u>David Genson,</u>	<u>Agent</u>
Name	Title

AVE MARIA UTILITY COMPANY, LLLP.
WASTEWATER TARIFF

FIRST REVISED SHEET NO. 13.50
CANCELS ORIGINAL SHEET NO. 13.50

MULTI-FAMILY SERVICE

RATE SCHEDULE (MF)

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For wastewater service to master metered residential Customers, including but not limited to condominiums, apartments, mobile home parks.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

RATE -

<u>Meter Sizes</u>	<u>Base Facility Charge</u>	<u>Regulatory Assessment Fee</u>
5/8" x 3/4"	\$ 52.90	1.06
1"	132.18	2.64
1 1/2"	264.38	5.29
2"	423.00	8.46
3"	793.15	15.86
4"	1,321.92	26.44
6"	2,643.82	52.88
8"	4,230.13	84.60

Gallage Charge (per 1,000 Gallons)	\$ 5.17	\$0.10
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MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, wastewater may be discontinued.

David Genson, Agent
NAME TITLE

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Exhibit C

Ave Maria Utility Company, LLLP's Customer Notice



CUSTOMER NOTICE

September _____, 2025

On February 28, 2025, the Collier County Water and Wastewater Authority (the “Authority”) adopted provisions permitting water and wastewater utilities to adjust the rates it charges to its customers without those customers bearing the additional expense of a public hearing. The adjustment in rates would depend on increases or decreases in non-controllable expenses and subject to inflationary pressures such as chemicals, and other operational and maintenance costs.

On June 13, 2025, AMUC filed notice of intent with the Growth Management District (GMD) Operations & Regulatory Management Division, to increase water and wastewater rates as a result of the combined impact of the inflation index increase and the increase in electric power costs. If acknowledged and approved by the Collier County Water and Wastewater Authority, water rates will increase by approximately 1.08% and wastewater rates by 1.13%. The adjusted rates should be reflected on your bill for service rendered after September 11, 2025.

You can review a schedule of the present and new rates on the utility website at: http://www.amuc.com/DocumentCenter/View/186/Current_and_Proposed_Rates_2024?bidId=.

Should you have any questions, please contact your local utility office at (239) 348-0248. Be sure to have your account number handy for quick reference. Customers may also direct inquiries to the Growth Management Community Development Department, 2800 North Horseshoe Drive, Naples, Florida 34104 at (239) 252-2400.

FINAL ORDER NO. 2025-02
COLLIER COUNTY WATER AND WASTEWATER AUTHORITY

A FINAL ORDER OF THE COLLIER COUNTY WATER AND WASTEWATER AUTHORITY, PURSUANT TO SECTION 1-6 (I) AND (J), COLLIER COUNTY ORDINANCE NO. 96-6, AS AMENDED, APPROVING PRICE INDEXING AND PASS-THROUGH INCREASES IN WATER AND WASTEWATER RATES FOR AVE MARIA UTILITY COMPANY, AND REQUIRING THE UTILITY TO NOTIFY ITS CUSTOMERS OF THE INCREASES IN RATES.

WHEREAS, Ave Maria Utility Company, LLLP (AMUC) is the holder of a certificate for the provision of wastewater service to certain portions of Collier County; and

WHEREAS, Sections 1-6 (I) and (J), Collier County Ordinance No. 96-6, as amended, provide for price index adjustments and pass-through adjustments, respectively; and

WHEREAS, on February 28, 2025, the Collier County Water and Wastewater Authority (AUTHORITY) adopted Final Order No. 2025-01 establishing the 2025 Price Index for investor-owned water and wastewater utilities operating in Collier County; and

WHEREAS, on June 13, 2025, the AMUC submitted its application for 2025 Price Indexing and recovery of increased pass-through costs for wastewater expenses, resulting in increases in its wastewater rates; and

WHEREAS, pursuant to Ordinance No. 96-6, as amended, the increase in water and wastewater rates, attributable to price indexing, cannot exceed the 2025 Price Index factor of 2.23%; and

WHEREAS, AUTHORITY staff recommends approval of the AMUC'S application for a Price Index and pass-through increase to thereby authorize a 1.08% increase for water service rates and a 1.13% increase to wastewater service rates, which is anticipated to increase AMCU's annual revenues for water services by \$42,952 and wastewater services by \$61,031.

NOW, THEREFORE BE IT ORDERED by the AUTHORITY in public meeting assembled, that:

1. The 2025 Price Index and pass-through application, which seeks an additional \$42,952 in water revenue and \$61,031 in wastewater revenue resulting in a rate increase of 1.08% in water service rates and a 1.13% for wastewater service rates, is hereby approved and authorized.
2. The water and wastewater rates, as depicted in the Revised Water and Wastewater Tariff Sheets, attached hereto as Exhibit "B", and by this reference incorporated herein, are approved and authorized, effective immediately.

3. Pursuant to Collier County Ordinance No. 96-6, as amended, the AMUC shall provide written notice to its water and wastewater customers of the authorized increase and the basis for the increase. Such notice is attached hereto as Exhibit "C"

This Final Order adopted this 22nd day of August 2025, after motion, second, and majority vote favoring the same.

Approved as to form
and legality:

COLLIER COUNTY WATER AND
WASTEWATER AUTHORITY


Heidi Ashton-Cicko 8-2-25
Managing Assistant County Attorney


PATRICIA SHERRY, CHAIRMAN

Attachments:

Exhibit "B" – Revised Water and Wastewater Tariffs
Exhibit "C" -- Customer Notice

Exhibit B

Revised Water and Wastewater Tariffs

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WATER

EIGHTEENTH REVISED SHEET NO. 13.0
CANCELS SEVENTEENTH REVISED SHEET NO. 13.0

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For water service to commercial Customers and all Customers for which no other schedule applies.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$44.26	\$0.89
1"	110.63	2.21
1 1/2"	221.23	4.42
2"	353.97	7.08
3"	663.69	13.27
4"	1,106.17	22.12
6"	2,212.32	44.25
8"	3,539.75	70.80
Gallage Charge (per 1,000 Gallons)	\$3.51	\$0.07
Gallage Charge (per 1,000 Gallons) Construction Use	\$6.65	\$0.13

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, water service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WATER

EIGHTTEENTH REVISED SHEET NO. 14.0
CANCELS SEVENTEENTH REVISED SHEET NO. 14.0

RESIDENTIAL SERVICE

RATE SCHEDULE RS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For water service to all residential Customers.

MUTATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$44.26	\$0.89
1"	110.63	2.21
1 1/2"	221.23	4.42
<u>Gallonge Charge</u>		
Up to 5,000 gallons	\$3.12	\$0.06
5,001 to 10,000 gallons	4.72	0.09
10,001 to 15,000 gallons	6.27	0.13
Over 15,000 gallons	9.38	0.19

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, water service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WASTEWATER

EIGHTEENTH REVISED SHEET NO. 12.0
CANCELS SEVENTEENTH REVISED SHEET NO. 12.0

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For wastewater service to commercial Customers and all Customers for which no other schedule applies.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$52.90	\$1.06
1"	132.18	2.64
1 1/2"	264.38	5.29
2"	423.00	8.46
3"	793.15	15.86
4"	1321.92	26.44
6"	2,643.82	52.88
8"	4,230.13	84.60
Gallonge Charge (per 1,000 Gallons)	\$ 5.17	\$0.10

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, wastewater service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WASTEWATER

NINETEENTH REVISED SHEET NO. 13.0
CANCELS EIGHTEENTH REVISED SHEET NO. 13.0

RESIDENTIAL SERVICE

RATE SCHEDULE RS

AVAILABILITY - Available throughout the area served by the Company;

APPLICABILITY - For wastewater service to all residential Customers.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$52.90	\$1.06
1"	132.18	2.64
1 1/2"	264.38	5.29
Gallonge Charge (per 1,000 Gallons)	\$ 5.17	\$0.10

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, wastewater service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WASTEWATER

EIGHTEENTH REVISED SHEET NO. 14.0
CANCELS SEVENTEENTH REVISED SHEET NO. 14.0

RECLAIMED WATER SERVICE

RATE SCHEDULE

AVAILABILITY - Available by special contract to areas within the certificated service territory of Service Company.

APPLICABILITY - To the extent of its capacity and wastewater flows, the Utility will provide irrigation quality water using treated wastewater effluent.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
6"	\$4,762.16	\$95.24
8"	7,615.09	152.30
Gallonge Charge (per 1,000 Gallons)	\$0.61	\$0.01

David Genson, Agent
NAME TITLE

MULTI-FAMILY SERVICE

RATE SCHEDULE (MF)

<u>AVAILABILITY</u> -	Available throughout the area served by the Company.
<u>APPLICABILITY</u> -	For water service to master metered residential Customers, including but not limited to condominiums, apartments, mobile home parks.
<u>LIMITATIONS</u> -	Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

RATE -

	<u>Meter Sizes</u>	<u>Base Facility Charge</u>	<u>Regulatory Assessment Fee</u>
	5/8" x 3/4"	\$ 44.26	0.89
	1"	110.63	2.21
	1 1/2"	221.23	4.42
	2"	353.97	7.08
	3"	663.69	13.27
	4"	1,106.17	22.12
	6"	2,212.32	44.25
	8"	3,539.75	70.80
Gallage Charge (per 1,000 Gallons)		\$ 3.51	\$0.07
Gallage Charge (per 1,000 Gallons) Construction Use		\$ 6.65	\$0.13

<u>MINIMUM CHARGE</u> -	Base Facility Charge only, if no consumption.
<u>TERMS OF PAYMENT</u> -	Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, water may be discontinued.

David Genson, Agent
Name Title

MULTI-FAMILY SERVICE

RATE SCHEDULE (MF)

- AVAILABILITY - Available throughout the area served by the Company.
- APPLICABILITY - For wastewater service to master metered residential Customers, including but not limited to condominiums, apartments, mobile home parks.
- LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

RATE -

<u>Meter Sizes</u>	<u>Base Facility Charge</u>	<u>Regulatory Assessment Fee</u>
5/8" x 3/4"	\$ 52.90	1.06
1"	132.18	2.64
1 1/2"	264.38	5.29
2"	423.00	8.46
3"	793.15	15.86
4"	1,321.92	26.44
6"	2,643.82	52.88
8"	4,230.13	84.60

Gallage Charge (per 1,000 Gallons)	\$ 5.17	\$0.10
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- MINIMUM CHARGE - Base Facility Charge only, if no consumption.
- TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, wastewater may be discontinued.

David Genson, Agent
NAME TITLE

Exhibit C

Ave Maria Utility Company, LLLP's Customer Notice



CUSTOMER NOTICE

September _____, 2025

On February 28, 2025, the Collier County Water and Wastewater Authority (the “Authority”) adopted provisions permitting water and wastewater utilities to adjust the rates it charges to its customers without those customers bearing the additional expense of a public hearing. The adjustment in rates would depend on increases or decreases in non-controllable expenses and subject to inflationary pressures such as chemicals, and other operational and maintenance costs.

On June 13, 2025, AMUC filed notice of intent with the Growth Management District (GMD) Operations & Regulatory Management Division, to increase water and wastewater rates as a result of the combined impact of the inflation index increase and the increase in electric power costs. If acknowledged and approved by the Collier County Water and Wastewater Authority, water rates will increase by approximately 1.08% and wastewater rates by 1.13%. The adjusted rates should be reflected on your bill for service rendered after September 11, 2025.

You can review a schedule of the present and new rates on the utility website at: http://www.amuc.com/DocumentCenter/View/186/Current_and_Proposed_Rates_2024?bidId=.

Should you have any questions, please contact your local utility office at (239) 348-0248. Be sure to have your account number handy for quick reference. Customers may also direct inquiries to the Growth Management Community Development Department, 2800 North Horseshoe Drive, Naples, Florida 34104 at (239) 252-2400.

FINAL ORDER NO. 2025-02
COLLIER COUNTY WATER AND WASTEWATER AUTHORITY

A FINAL ORDER OF THE COLLIER COUNTY WATER AND WASTEWATER AUTHORITY, PURSUANT TO SECTION 1-6 (I) AND (J), COLLIER COUNTY ORDINANCE NO. 96-6, AS AMENDED, APPROVING PRICE INDEXING AND PASS-THROUGH INCREASES IN WATER AND WASTEWATER RATES FOR AVE MARIA UTILITY COMPANY, AND REQUIRING THE UTILITY TO NOTIFY ITS CUSTOMERS OF THE INCREASES IN RATES.

WHEREAS, Ave Maria Utility Company, LLLP (AMUC) is the holder of a certificate for the provision of wastewater service to certain portions of Collier County; and

WHEREAS, Sections 1-6 (I) and (J), Collier County Ordinance No. 96-6, as amended, provide for price index adjustments and pass-through adjustments, respectively; and

WHEREAS, on February 28, 2025, the Collier County Water and Wastewater Authority (AUTHORITY) adopted Final Order No. 2025-01 establishing the 2025 Price Index for investor-owned water and wastewater utilities operating in Collier County; and

WHEREAS, on June 13, 2025, the AMUC submitted its application for 2025 Price Indexing and recovery of increased pass-through costs for wastewater expenses, resulting in increases in its wastewater rates; and

WHEREAS, pursuant to Ordinance No. 96-6, as amended, the increase in water and wastewater rates, attributable to price indexing, cannot exceed the 2025 Price Index factor of 2.23%; and

WHEREAS, AUTHORITY staff recommends approval of the AMUC'S application for a Price Index and pass-through increase to thereby authorize a 1.08% increase for water service rates and a 1.13% increase to wastewater service rates, which is anticipated to increase AMCU's annual revenues for water services by \$42,952 and wastewater services by \$61,031.

NOW, THEREFORE BE IT ORDERED by the AUTHORITY in public meeting assembled, that:

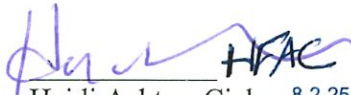
1. The 2025 Price Index and pass-through application, which seeks an additional \$42,952 in water revenue and \$61,031 in wastewater revenue resulting in a rate increase of 1.08% in water service rates and a 1.13% for wastewater service rates, is hereby approved and authorized.
2. The water and wastewater rates, as depicted in the Revised Water and Wastewater Tariff Sheets, attached hereto as Exhibit "B", and by this reference incorporated herein, are approved and authorized, effective immediately.

3. Pursuant to Collier County Ordinance No. 96-6, as amended, the AMUC shall provide written notice to its water and wastewater customers of the authorized increase and the basis for the increase. Such notice is attached hereto as Exhibit "C"

This Final Order adopted this 22nd day of August 2025, after motion, second, and majority vote favoring the same.

Approved as to form
and legality:

COLLIER COUNTY WATER AND
WASTEWATER AUTHORITY



Heidi Ashton-Cicko 8-2-25
Managing Assistant County Attorney



PATRICIA SHERRY, CHAIRMAN

Attachments:

Exhibit "B" – Revised Water and Wastewater Tariffs

Exhibit "C" -- Customer Notice

Exhibit B

Revised Water and Wastewater Tariffs

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WATER

EIGHTEENTH REVISED SHEET NO. 13.0
CANCELS SEVENTEENTH REVISED SHEET NO. 13.0

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For water service to commercial Customers and all Customers for which no other schedule applies.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$44.26	\$0.89
1"	110.63	2.21
1 1/2"	221.23	4.42
2"	353.97	7.08
3"	663.69	13.27
4"	1,106.17	22.12
6"	2,212.32	44.25
8"	3,539.75	70.80
Gallonge Charge (per 1,000 Gallons)	\$3.51	\$0.07
Gallonge Charge (per 1,000 Gallons) Construction Use	\$6.65	\$0.13

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, water service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WATER

EIGHTTEENTH REVISED SHEET NO. 14.0
CANCELS SEVENTEENTH REVISED SHEET NO. 14.0

RESIDENTIAL SERVICE

RATE SCHEDULE RS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For water service to all residential Customers.

MUTATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$44.26	\$0.89
1"	110.63	2.21
1 1/2"	221.23	4.42
<u>Gallage Charge</u>		
Up to 5,000 gallons	\$3.12	\$0.06
5,001 to 10,000 gallons	4.72	0.09
10,001 to 15,000 gallons	6.27	0.13
Over 15,000 gallons	9.38	0.19

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, water service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WASTEWATER

EIGHTEENTH REVISED SHEET NO. 12.0
CANCELS SEVENTEENTH REVISED SHEET NO. 12.0

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For wastewater service to commercial Customers and all Customers for which no other schedule applies.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$52.90	\$1.06
1"	132.18	2.64
1 1/2"	264.38	5.29
2"	423.00	8.46
3"	793.15	15.86
4"	1321.92	26.44
6"	2,643.82	52.88
8"	4,230.13	84.60
Gallage Charge (per 1,000 Gallons)	\$ 5.17	\$0.10

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, wastewater service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WASTEWATER

NINETEENTH REVISED SHEET NO. 13.0
CANCELS EIGHTEENTH REVISED SHEET NO. 13.0

RESIDENTIAL SERVICE

RATE SCHEDULE RS

AVAILABILITY - Available throughout the area served by the Company:

APPLICABILITY - For wastewater service to all residential Customers.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
5/8" x 3/4"	\$52.90	\$1.06
1"	132.18	2.64
1 1/2"	264.38	5.29
Gallage Charge (per 1,000 Gallons)	\$ 5.17	\$0.10

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, wastewater service may be discontinued.

David Genson, Agent
NAME TITLE

NAME OF COMPANY: AVE MARIA UTILITY COMPANY, LLLP
WASTEWATER

EIGHTEENTH REVISED SHEET NO. 14.0
CANCELS SEVENTEENTH REVISED SHEET NO. 14.0

RECLAIMED WATER SERVICE

RATE SCHEDULE

AVAILABILITY - Available by special contract to areas within the certificated service territory of Service Company.

APPLICABILITY - To the extent of its capacity and wastewater flows, the Utility will provide irrigation quality water using treated wastewater effluent.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Authority.

RATE -

<u>METER SIZE</u>	<u>BASE FACILITY CHARGE PER MONTH</u>	<u>REGULATORY ASSESSMENT FEE</u>
6"	\$4,762.16	\$95.24
8"	7,615.09	152.30
Gallonge Charge (per 1,000 Gallons)	\$0.61	\$0.01

David Genson, Agent
NAME TITLE

AVE MARIA UTILITY COMPANY, LLLP.

FIRST REVISED SHEET NO. 14.50
CANCELS ORIGINAL SHEET NO. 14.50

WATER TARIFF

MULTI-FAMILY SERVICE

RATE SCHEDULE (MF)

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For water service to master metered residential Customers, including but not limited to condominiums, apartments, mobile home parks.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

RATE -

<u>Meter Sizes</u>	<u>Base Facility Charge</u>	<u>Regulatory Assessment Fee</u>
5/8" x 3/4"	\$ 44.26	0.89
1"	110.63	2.21
1 1/2"	221.23	4.42
2"	353.97	7.08
3"	663.69	13.27
4"	1,106.17	22.12
6"	2,212.32	44.25
8"	3,539.75	70.80

Gallage Charge (per 1,000 Gallons)	\$ 3.51	\$0.07
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Gallage Charge (per 1,000 Gallons) Construction Use	\$ 6.65	\$0.13
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MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, water may be discontinued.

David Genson, Agent
Name Title

AVE MARIA UTILITY COMPANY, LLLP.

FIRST REVISED SHEET NO. 13.50
CANCELS ORIGINAL SHEET NO. 13.50

WASTEWATER TARIFF

MULTI-FAMILY SERVICE

RATE SCHEDULE (MF)

- AVAILABILITY - Available throughout the area served by the Company.
- APPLICABILITY - For wastewater service to master metered residential Customers, including but not limited to condominiums, apartments, mobile home parks.
- LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

RATE -

<u>Meter Sizes</u>	<u>Base Facility Charge</u>	<u>Regulatory Assessment Fee</u>
5/8" x 3/4"	\$ 52.90	1.06
1"	132.18	2.64
1 1/2"	264.38	5.29
2"	423.00	8.46
3"	793.15	15.86
4"	1,321.92	26.44
6"	2,643.82	52.88
8"	4,230.13	84.60

Gallonge Charge
(per 1,000 Gallons)

\$ 5.17

\$0.10

MINIMUM CHARGE - Base Facility Charge only, if no consumption.

TERMS OF PAYMENT - Bills are due when rendered and become delinquent if not paid within twenty (20) days. After five (5) days' written notice, wastewater may be discontinued.

David Genson, Agent
NAME TITLE

Exhibit C

Ave Maria Utility Company, LLLP's Customer Notice



CUSTOMER NOTICE

September _____, 2025

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On June 13, 2025, AMUC filed notice of intent with the Growth Management District (GMD) Operations & Regulatory Management Division, to increase water and wastewater rates as a result of the combined impact of the inflation index increase and the increase in electric power costs. If acknowledged and approved by the Collier County Water and Wastewater Authority, water rates will increase by approximately 1.08% and wastewater rates by 1.13%. The adjusted rates should be reflected on your bill for service rendered after September 11, 2025.


You can review a schedule of the present and new rates on the utility website at: http://www.amuc.com/DocumentCenter/View/186/Current_and_Proposed_Rates_2024?bidId=.

Should you have any questions, please contact your local utility office at (239) 348-0248. Be sure to have your account number handy for quick reference. Customers may also direct inquiries to the Growth Management Community Development Department, 2800 North Horseshoe Drive, Naples, Florida 34104 at (239) 252-2400.

Collier County Water and Wastewater Authority
Attendance Roster – Date: September 19, 2025

CCWWA Members

****Must have (3) members for a quorum****

Eloy Ricardo: Present
Patricia Sherry: Present
Bryant Elliot Collins: 
Don Munksgaard: Present
Vacant

Staff Members

James French Deputy Department Head, GMCD	Not Present
Michael Stark Director, Operations & Regulatory Management	Present
Heidi Ashton-Cicko Managing Assistant County Attorney	Present
Evelyn Trimino Manager – Financial Operations, GMCD	Not Present
Monica Leon Budget Analyst, Operations & Regulatory Management	Not Present
Heather Yilmaz, Management Analyst Staff Liaison, Operations & Regulatory Management	Present

Additional Staff Name and Title

_____	_____
_____	_____
_____	_____



Collier County Government

Communications, Government & Public Affairs
3299 Tamiami Trail E., Suite 102
Naples, Florida 34112-5746

September 05, 2025

FOR IMMEDIATE RELEASE

Notice of Public Meeting Collier County Water and Wastewater Authority Collier County, Florida

**September 19, 2025
3:00 p.m.**

Notice is hereby given that the **Collier County Water and Wastewater Authority** will meet on **Friday, September 19, 2025 at 3:00 p.m.** in Conference Room 609/610 of the Growth Management Community Development Department building, 2800 N. Horseshoe Drive, Naples, Florida.

Individuals who would like to participate in person must complete and submit a speaker form prior to the beginning of the discussion about the item.

About the public meeting:

Two or more members of the Board of County Commissioners and the Water and Wastewater Authority may be present and may participate at the meeting. The subject matter of this meeting may be an item for discussion and action at a future Board of County Commissioners meeting or Water and Wastewater Authority meeting.

All interested parties are invited to attend, and to register to speak. All registered public speakers will be limited to three minutes unless changed by the chairman.

Collier County Ordinance No. 2004-05 requires that all lobbyists shall, before engaging in any lobbying activities (including, but not limited to, addressing the Board of County Commissioners, an advisory board or quasi-judicial board), register with the Clerk to the Board at the Board Minutes and Records Department.

Anyone who requires an auxiliary aid or service for effective communication, or other reasonable accommodations in order to participate in this proceeding, should contact the Collier County Facilities Management Division, located at 3335 Tamiami Trail E., Suite 101, Naples, Florida 34112, or (239) 252-8380 as soon as possible, but no later than 48 hours before the scheduled event. Such reasonable accommodations will be provided at no cost to the individual.

For more information, call Michael Stark at (239) 252-8741 or call Heather Yilmaz at (239) 252-8389.

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Clerk of the Circuit Court and Comptroller - Crystal K. Kinzel
Collier County, Florida
3315 Tamiami Trail East, Ste. 102 - Naples, FL 34112-5324
Phone: (239) 252-2646

Affidavit of Publication

COLLIER COUNTY STATE OF FLORIDA

Before the undersigned authority personally appeared Martha Vergara, who on oath says that he or she is a Deputy Clerk of the Circuit Court of Collier County, Florida; that the attached copy of advertisement, CCWWA Public Notice of 2025-02 was published on the publically accessible website <https://notices.collierclerk.com> as designated by Collier County, Florida on 09/12/2025 until 09/21/2025.

Affiant further says that the website complies with all legal requirements for publication in chapter 50, Florida Statutes.

By: Martha Vergara
(Affiant Signature)

Martha Vergara
(Affiant Printed Name)

Sworn to and subscribed before me this 09/22/2025

Crystal K. Kinzel, Clerk of the Circuit Court & Comptroller

[Signature]
(Deputy Clerk Signature)

Carol Fernandez
(Deputy Clerk Printed Name)

9/22/25
Date

**NOTICE OF PUBLIC MEETING AND FINAL ORDER NO. 2025-02
COLLIER COUNTY WATER AND WASTEWATER AUTHORITY
2800 NORTH HORSESHOE DRIVE NAPLES, FL 34104
CONFERENCE ROOM 609/610
FRIDAY, SEPTEMBER 19, 2025
3:00 P.M.**

**FINAL ORDER NO. 2025-02
COLLIER COUNTY WATER AND WASTEWATER AUTHORITY**

A FINAL ORDER OF THE COLLIER COUNTY WATER AND WASTEWATER AUTHORITY, PURSUANT TO SECTION 1-6 (I) AND (J), COLLIER COUNTY ORDINANCE NO. 96-6, AS AMENDED, APPROVING PRICE INDEXING AND PASS-THROUGH INCREASES IN WATER AND WASTEWATER RATES FOR AVE MARIA UTILITY COMPANY, AND REQUIRING THE UTILITY TO NOTIFY ITS CUSTOMERS OF THE INCREASES IN RATES.

**COLLIER COUNTY WATER AND WASTEWATER AUTHORITY
PATRICIA SHERRY, CHAIRMAN**



Collier County


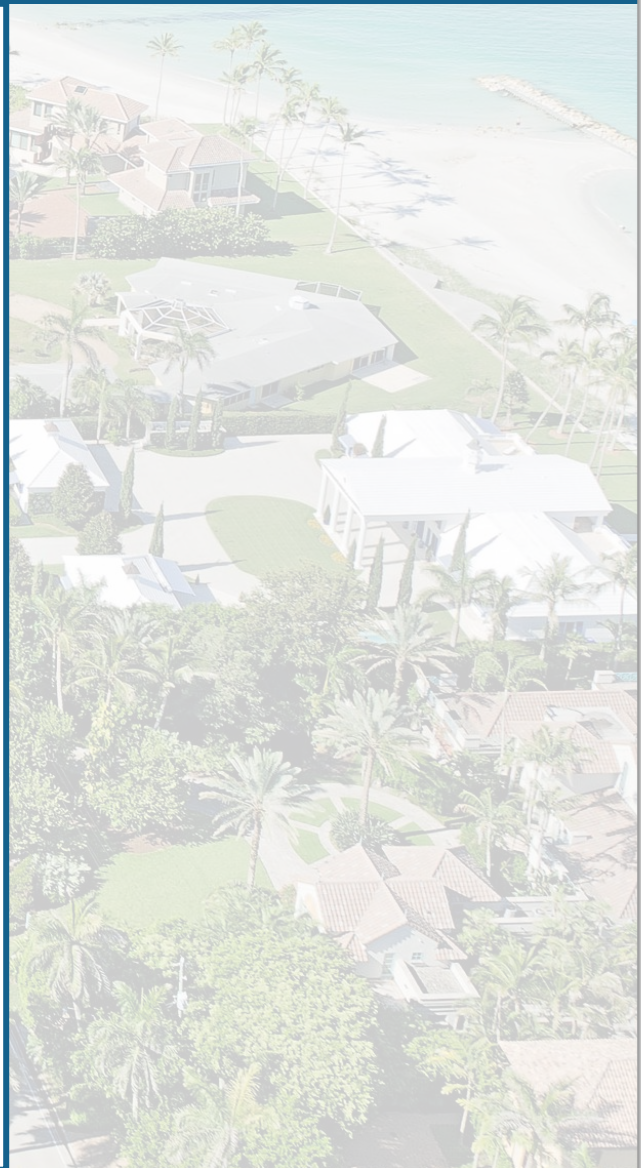
Growth Management
Community Development Department



Water and Wastewater Authority

Friday, September 19th, 2025

Meeting Agenda

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- I. Call to Order (Determination of Quorum) and Roll Call
 - a) Selection of Vice Chairman
 - b) Officer Appointment Recommendation – Eugene Wordehoff
 - II. Approval of Agenda – Meeting of September 19, 2025
 - III. Electronic Approval of Minutes – Meeting of September 19, 2025
 - IV. Items Requiring Action by Authority
 - a) Final Order 2025-02
 - V. Staff Discussions
 - a) AMUC – Annual Report Update
 - b) Committee Requests for Information AMUC:
 - 1. Extension
 - 2. Forecasted Growth
 - 3. How it will affect water quality
 - 4. Including threshold on capacity requirement
 - VI. Open to the Public
 - VII. Authority Members Discussion
 - VIII. Adjourn

Approval of Agenda & Minutes

Florida Statute 286.011 Public meetings and records.

(2) The minutes of a meeting of any such board or commission of any such state agency or authority shall be promptly recorded, and such records shall be open to public inspection.

Approval of Agenda & Minutes

Authority Staff Request for future approval of minutes:

Motion: To allow the chairmen or vice-chairmen to approve and electronically sign meeting minutes after all committee members have reviewed them by email and have no objections.

Items Requiring Action by the Authority

Final Order 2025-02 – Ave Maria Utility Company, 2025 Price Index and Pass-Through

- Ordinance No. 96-6, Sections 1-6 (I) and (J)
 - Provide for price index adjustments and pass-through adjustments, respectively.

Request:

Ave Maria Utility Company (AMUC) has submitted its application for 2025 Price Indexing and recovery of increased pass-through costs.

Staff Discussions

Ordinance 96-6 Collier County Water and Wastewater Utilities Regulatory Ordinance.

Section 1-14. Annual Financial Reporting Requirement.

A. Each Utility shall annually, within one hundred and twenty (120) days of the close of its fiscal year, file with the Authority a Financial Report of its operation in Collier County during the fiscal year (Page 29).

Due date: Wednesday, April 30, 2025.

On April 24, 2025, AMUC made its formal request for a 30-day extension.

Under Ordinance 96-6, Section 1-8 Misc. Provisions

F. Extension of required time periods. Unless prohibited by law, the Authority, for good cause, may grant extensions to time periods specified in this Ordinance or in Rules of the Board.

Per the Rules of the Authority 2.5(4), A utility may file a written request for an extension of time with the Authority. One extension of thirty (30) days will be automatically granted upon request.

Open to the Public



PLEASE PRINT CLEARLY

Agenda Item No.: _____ Agenda Item Topic: _____

Meeting Date: _____ (For Public Comment, list topic) _____

Name: _____ Address: _____

Representing/Petitioner: _____ Other: _____

COLLIER COUNTY ORDINANCE NO. 2003-53, AS AMENDED BY ORDINANCE 2004-05 AND 2007-24, REQUIRES THAT ALL LOBBYISTS SHALL, BEFORE ENGAGING IN ANY LOBBYING ACTIVITIES (INCLUDING, BUT NOT LIMITED TO, ADDRESSING THE BOARD OF COUNTY COMMISSIONERS), REGISTER WITH THE CLERK TO THE BOARD AT THE BOARD MINUTES AND RECORDS DEPARTMENT.

YOU ARE LIMITED TO THREE (3) MINUTES FOR YOUR COMMENTS AND ARE TO ADDRESS ONLY THE CHAIR.

PUBLIC COMMENT IS NOT INTENDED TO BE A FORUM FOR SELF-PROMOTION. PUBLIC COMMENT SPEAKERS WHO ENGAGE IN ADVERTISING THEIR BUSINESS, PERSONAL POLITICKING, OR OTHER FORMS OF SELF-PROMOTION, WILL BE ASKED TO LEAVE THE PODIUM.

PLEASE GIVE THE COMPLETED FORM TO THE STAFF LIAISON.

Authority Members Discussion





Collier County

Growth Management
Community Development Department

**Adjournment of the
Water and Wastewater Authority**