COLLIER COUNTY PRIORITIES 2025





Annual Report

Budget Adopted

Report

Strategic Plan Progress

AUIR Approved
 Strategic Plan Progress
 Report



- Operational Plans
- Board Strategic Plan Workshop
- Strategic Plan Progress Report



- Priority Based Budget Development
- Strategic Plan Progress
 Report

CATEGORY B



CATEGORY A

Affordable and Workforce Housing

Workforce Housing Land Trust Fund

Parks, Recreation, Marinas & Beaches

- Aquatics Capital Program
- Immokalee Sports Complex
- Boat Ramp Additions
- Caxambas New Fuel System
- Golden Gate 9-12 Hole Golf Course

Public Health and Safety

- CCSO Forensics Building
- Collier County Mental Health Facility
- State Veteran's Nursing Home
- EMS Station 74
- 800 MHz Radio Hardening Project Analysis For Full Upgrade
- 800 MHz Radio Hardening Carnestown Radio Site

Transportation

- Vanderbilt Beach Road Extension
- Pine Ridge Road Improvements
- Roadway Resurfacing Program
- Underground Stormwater Clean, View, and Repair Program
- Roadside Swale Program
- Tiger Grant Immokalee Improvements
- Collier Boulevard Widening

Water Resources

- Golden Gate City Infrastructure and Economic Development Master Plan
- Golden Gate City Transmission Water Main Improvements
- Northeast Regional Utility Program
- North Collier Water Reclamation Facility
- Septic To Sewer Conversion

Stormwater/Utility Partnership Projects

TMS and PUD Stormwater Utility Partnership

Affordable and Workforce Housing

Affordable Housing

Parks, Recreation, Marinas & Beaches

- Beach Parking Additions
- Beach Renourishment
- Big Corkscrew Island Regional Park
- Emergency Berm Truck Haul and Construction Reaches A & B

Planning and County Operations

- Cybersecurity Initiatives
- DAS Animal Services Renovation
- HR Recruitment and Retention
- Strategic Real Estate Acquisitions
- Strategic Plan Budget Integration
- Hussey Property Site Prep Master Planning
- Camp Keais/Rock Springs Master Planning/Environmental Testing

Hurricane and Multi-Hazard Preparedness

- Hurricane and Multi-Hazard Preparedness
- Hurricane Ian Permanent Repairs
- Dune Restoration Planting

Transportation

- Goodlette-Frank Road Widening
- Golden Gate City Water Resource Protection/Restoration Master Plan
- Immokalee Road I-75 Interchange Improvements

Water Resources

Utility Master Planning – Master Plan Library

Asset Management Plans

- Public Utilities
- Transportation Management
- Facilities Management