



Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	25-247

Agenda Item :	16B. 2024-2374	Date :	1/28/25	Type :	P.H.
Agenda Item :	16.B.	Date :		Type :	
Prepared By :	Caroline Soto	Date :	11/27/2024		

Fund :	4032000000	CATT MATCH
Grant :	33933-01	FTA 5311 GXXX
Start :	01/15/2025	
End :	12/31/2026	
Sponsor :	6500127	FL Department of Transportation
Sponsored Program :	5311 FORMULA GRANTS	
Funded Program :	33933	FTA 5311 Gxxx
Grant Percent :	50.00	
Match Percent :	50.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
414030	TRANS FRM 4030 CAT	TRANSFER IN	929010	784,255.00
BA 25-239				TOTAL REVENUE
				784,255.00

Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
634999	OTHER CONTRACTUAL SE	CONTRACTUAL SERVICES	138425	784,255.00
				TOTAL EXPENSE
				784,255.00

Total Sponsor Budget :	784,255.00
Total Cost Sharing :	784,255.00
Total Project :	1,568,510.00

Why are funds needed?

Funds are needed to meet the match requirement for the FY25 FTA 5311 Grant 410120-1-84-43.

What is the source of funding?

General Fund dollars within Fund 4030000000, Collier Area Transit Enhancement.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	1/28/25
Agency Manager :		Date :	



Grant Budget Request

Cost Sharing

For Budget/Finance Use

BA# : 25-273

Agenda Item :	2024-2202 1692	Date :	2/11/25	Type :	P.H.
Agenda Item :		Date :	2/25/25	Type :	
Prepared By :	Danielle Bates	Date :	01/13/2025		

Fund :	4094000000	AIRPORT MATCH
Grant :	33936-01	FDOT AIRPORT G3680
Start :	12/12/2024	
End :	06/30/2026	
Sponsor :	6500027	Florida Department of Transportation
Sponsored Program :	AVIATION DEVELOPMENT	
Funded Program :	33936	MKY Jet Refueler
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 414091	TRANS FRM 4091 AIRPO	TRANSFER IN	929010	66,976.00
BA 25-274 TOTAL REVENUE				66,976.00

Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 763100	IMPROVEMENTS GEN	AVIATION DEV CONST	192347	66,976.00
TOTAL EXPENSE				66,976.00

Total Sponsor Budget :	267,903.00
Total Cost Sharing :	66,976.00
Total Project :	334,879.00

Why are funds needed?

Funds are needed for local match for FDOT Grant 450316-1-94-01 for a new Jet-A Refueler

What is the source of funding?

Funds are available in the Airport Capital Fund 4091000000

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	2/11/25
Agency Manager :		Date :	

PH

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	25-271
JE #	
BAR#	
APH Date	

1001000000
Fund No.

Transportation Services
Fund Description (type on line above)

Date Prepared: 2/6/2025 (Attach Executive Summary)
Approved by BCC on: 9/24/2024 Item No. 16 E3 2024-1168

Expense Budget Detail

Fund Center Title: Road & Bridge Admin Fund Center No.: 163620
Funded Program (Project) Title: 5-digit Fd Prog #:
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
163620	0	512100	Regular Salaries	74,800.00	5,258,222.00	5,333,022.00
Net Change to Budget				\$ 74,800.00		

Revenue Budget Detail

Fund Center Title: Interfund Tran BCC Fund Center No.: 929010
Funded Program (Project) Title: 5-digit Fd Prog #:
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	0	410001	Trans from 0001 GF	74,800.00	27,675,800.00	27,750,600.00
Net Change to Budget				\$ 74,800.00		

BA 25-278

EXPLANATION

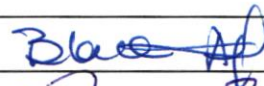
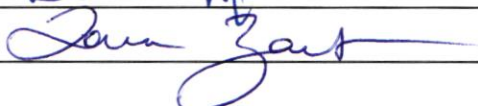
Why are funds needed?

Funds are needed for Fund 1001 to cover a PM III position

Where are funds available?

Funds are available in Interfund Transfer 929010

REVIEW PROCESS

Cost Center Director*:	_____	Date	_____
Department Head*:	_____	Date	_____
Budget Department:		Date	2/6/25
Agency Manager		Date	2/6/25
Finance Department:	_____	Date	_____
Clerk to the Board Admin:	_____	Date	_____
Inputted by:	_____	Date	_____
BA number (SAP)	_____		

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.