BUI	OGET AME	NDMENT	REQUEST	For	Budget/Finand BA# JE # BAR# APH Date			
	3083000000 Fund No.		Road Construction Gas Taxes Fund Description (type on line above	re)				
	Date Prepa	ared:	10/16/2024	(Att	ach Executive	Summary)		Dr. Line
Ар	proved by BC	C on:	11/12/24	_	Item No.	2024-14	36 16	B9
			Expense Budget Detail					
Fund Center	Title:		Gas Tax Road Construction			Fund Center No.:	163673	
	gram (Project)		TIS Review			5-digit Fd Prog #:		
(only one Fund		rogram should	be entered into this section. If amendm	ent is f	or Funded Program	m, must enter Fund Cent	er info)	
Fund	Funded	Commit	Commitment Item		Increase	Current	Revised	
Center	Program	Item	Description		Decrease)	Budget	Budget	
163673	60085	631400	Engineering Fees	_	38,750.00	375,947.10	414,697.10	
							-	
							-	
			Net Change to Budget	\$	38,750.00			
			Revenue Budget Detail					
Fund Center			Reserves - Board			Fund Center No.:	919010	
	gram (Project)		Fund 313 Res/Xfers			5-digit Fd Prog #:	93083	
The same of the sa			be entered into this section. If amendm	ent is f				
Fund	Funded	Commit	Commitment Item		Increase	Current	Revised	
Center	Program	Item	Description	1	Decrease)	Budget	Budget	
919010	93083	489200	Carry Forward General	_	38,750.00	7,812,700.00	7,851,450.00	
				+			-	
			Net Change to Budget	\$	38,750.00			
			Het Change to Dudget	Ψ	30,730.00			

EXPLANATION

Why are funds needed?

To recognize additional revenue exceeding FY 24 budgeted amount through increased carryforward in FY 25.

Where are funds available?

Funds are available in Reserves project number 93083.

REVIEW PROCESS

Cost Center Director*:	Date	
	Date	
Department Head*:	Date	
Budget Department: M. Hups	Date	11/12/24
Agency Manager	Date	
Finance Department:	Date	
Clerk to the Board Admin:	Date	
Inputted by:	Date	

PH

BUDGET AMENDMENT REQUEST For Budget/Finance Use Only BA# 25 JE# BAR# APH Date 3050000000 STORMWATER CIP Fund No. Fund Description (type on line above) Date Prepared: 10/4/2024 (Attach Executive Summary) 1631 Approved by BCC on: Revenue Budget Detail Fund Center Title: INTERFUND TRANSFER BCC Fund Center No.: 929010 5-digit Fd Prog #: Funded Program (Project) Title: fund 325 res/xfers (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info Funded Commitment Item Increase Current Revised Fund Commit Item Center Program Description (Decrease) Budget Budget 929010 93050 411005 TRANSFER FROM 1005 5,955.00 5,955.00 BA 25- 104 Net Change to Budget 5,955.00 **Expense Budget Detail** STORMWATER CAPITAL Fund Center No.: 172940 Fund Center Title: 5-digit Fd Prog #: Funded Program (Project) Title: (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info Funded Commitment Item Increase Current Revised Fund Commit Budget Program Budget Center Item Description (Decrease) 172940 33888 764990 OTHER MACHINERY EQUIP 5,955.00 5,955.00 5.955.00 Net Change to Budget **EXPLANATION** Why are funds needed? (type below) To remove and control vegetation growth, imporve water quality and maintain stormwater infrastructure. Where are funds available? (type below) Stormwater utility maintenance fund 1005 **REVIEW PROCESS** Cost Center Director*: Date

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

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I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls

Division Administrator

Budget Department:

Finance Department:

Clerk to the Board Admin:

Agency Manager

Inputted by:

BA number (SAP)

(excel format)

Date

Date

Date

Date

Date

PH

Clerk to the Board Admin:____

Inputted by:

BA number (SAP)

BUD	OGET AMEN	IDMENT	REQUEST	For Budget/Financ BA# JE # BAR# APH Date	Se Use Only		
	1806		Housing Support Grant Fund				
	Fund No.	•	Fund Description (type on line above	9)			-
	Date Prepar	ed:	10/4/2024	(Attach Executive		1000 110	.,
App	proved by BCC	on:	11112/24	Item No.	2024-	1720 165	
			Expense Budget Detail				
Fund Center	Title:		Reserves		Fund Center No.:	919010)
Funded Prog	ram (Project)	Title:	Reserves/Transfers/Interest		5-digit Fd Prog #:	91806	5
(only one Fund (be entered into this section. If amendment	is for Funded Program, r	must enter Fund Center	info)	_
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised	1
Center	Program	Item	Description	(Decrease)	Budget	Budget	1
919010	91806	991000	Reserve for Contigencies	1,612,320.62	-	1,612,320.62	
			Net Change to Budget	\$ 1,612,320.62			
			Revenue Budget Detail				
Fund Center		T.11 -	Interfund Transfer BCC		Fund Center No.:		_
	ram (Project)		Reserves/Transfers/Interest be entered into this section. If amendment	is for Eupdad Deagram	5-digit Fd Prog #:	91806	2
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised	٦
Center	Program	Item	Description	(Decrease)	Budget	Budget	1
929010	91806		Transfer from 1835	1,612,320.62	-	1,612,320.62	1
323010	01000	411000	Net Change to Budget	\$ 1,612,320.62	•	1,012,020.02	
			EXPLANATION				
Transferrri	ds needed? (to ng interest ear unds available om Fund 1835.	ned from v	arious U.S. Dept of Treasury Gran	its from FY23.			
			REVIEW PROCESS				
Cost Center	Director*:				Date		_
Division Adı	ministrator*:				Date		
Budget Dep	artment: Th	erese	Stanley		Date	11/14/24	_
Agency Man	nager	Ju	in Zewhen		Date	11/14/24	_
Finance Dep	partment:				Date	, , , ,	

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Date

Date

BUDGET	AMENDMENT	REQUEST

For Budget/Finance Use Only

BA#

JE # BAR#

					7.11.11.00.10			
	1835		Housing Grant Fund					
	Fund No.	•	Fund Description (type on line above))				
					_	_		
	Date Prepar			(Atta	ach Executive		1720	1605
Ap	proved by BCC	on:	11/12/24		Item No.	2004-	1100	1600
			Expense Budget Detail					
Fund Center			Interfund Transfer - Board			Fund Center No.:		929010
	gram (Project)		Fund 1835 Res/Xfers se entered into this section. If amendment is	a for E	anded December of	5-digit Fd Prog #:		91835
Fund	Funded	Commit	Commitment Item	_	Increase	Current	Revised	
Center	Program	Item	Description		Decrease)	Budget	Budget	- 1
929010	91835	911806	Transfer to 1806	_	1,612,320.62	-		312,320.62
			Net Change to Budget	\$	1,612,320.62			
			B+25114			•		
			, ,					
			Revenue Budget Detail					
Fund Center			Reserves - Board			Fund Center No.:		919010
	gram (Project)		Reserves/Transfers/Interest be entered into this section. If amendment is	in for E	nded Program m	5-digit Fd Prog #:		91835
Fund	Funded	Commit	Commitment Item		Increase	Current	Revised	
Center	Program	Item	Description		Decrease)	Budget	Budget	
919010	91835	489200	Carryforward		1,612,320.62		1,6	312,320.62
			Net Change to Budget	\$	1,612,320.62			
To Recogn	unds available	interest fro	om FY23 within Housing Grant () interest earned.					
			REVIEW PROCESS					
Cost Center	Director*:	-				Date		
Division Ad	ministrator*:		S. 1			Date		
Budget Dep	artment:	heres	e Stanley			Date	11/14/24	
Agency Mar	•	Cau	un Zauhen			Date	11/14/24	F1
Finance Dep						Date		
	Board Admin			_		Date		
Inputted by:						Date		
BA number		a Tene with	an Franchisco					
District Adv	aded into Minut	e i rad with	an Executive Summary, no signate	ures a	re required fro	om the Cost Center	Director or	

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BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only JE# BAR# **APH Date**

3081000000	
Fund No	

Transportation Capital

Fund No.

Fund Description (type on line above)

Date Prepared:

10/16/2024

(Attach Executive Summary)

Approved by BCC on:

Expense Budget Detail

und Center Title:

Transportation Capital

Fund Center No.:

163670

unded Program (Project) Title:

Dist 1 Sidewalk 331

5-digit Fd Prog #:

69331

inly one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163670	69331	631400	Engineering Fees	49,113.92	-27,932.82	77,046.74
					27,205.78	76,319,7
						-

Net Change to Budget

49,113.92

Expense Budget Detail

und Center Title:

Transportation Capital

Fund Center No.:

163670 -

unded Program (Project) Title:

Dist 2 Sidewalk 333

5-digit Fd Prog #:

69333 -

only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
163670	69333	631400	Engineering Fees	3,660.00	279,120.71	282,780.71
						-
						-

Net Change to Budget

3,660.00

Expense Budget Detail

und Center Title:

Transportation Capital

Fund Center No.:

unded Program (Project) Title:

Dist 4 Sidewalk 336

5-digit Fd Prog #:

only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163670	69336	631400	Engineering Fees	50,869.76	119,768.80	170,638.56
						-
						-

Net Change to Budget

50,869.76

Revenue Budget Detail

und Center Title: unded Program (Project) Title: Reserves - Board Fund 310 Res/Xfers Fund Center No.: 5-digit Fd Prog #: 919010

inly one Fund Program

Budget

Fund Center	Funded	Commit Item	Commitment Item Description	Increase (Decrease)	Current	Revised Budget
919010	93081	489200	Carryfoward General	103,643.68	605,500.00	709,143.68
						-
						-

Net Change to Budget

\$ 103,643.68

EXPLANATION

Vhy are funds needed?

To recognize additional revenue exceeding FY 24 budgeted amount through increased carryforward in FY 25.

Vhere are funds available?

Funds are available in Reserves project number 93083.

REVIEW PROCESS

ost Center Director*:	Date	
epartment Head*:	Date	
Sudget Department: M. Supp	Date	11/2/24
gency Manager	Date	
inance Department:	Date	