

**Grant Budget Request**

Cost Sharing

For Budget/Finance Use

BA# : 25-454

Agenda Item :	16B7 2025-1416	Date :	5.27.25	Type :	PH
Agenda Item :		Date :		Type :	
Prepared By :	Caroline Soto	Date :	04/11/2025		

Fund :	4035000000	TRANS DISADV MATCH
Grant :	33889-01	FTA 5310 FY24/25
Start :	10/01/2024	
End :	12/31/2027	
Sponsor :	6500128	FL Department of Transportation
Sponsored Program :	5310 CAPITAL ASST	
Funded Program :	33889	FTA 5310-XX SFY24/25
Grant Percent :	90.00	
Match Percent :	10.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
☐ 414030	TRANS FRM 4030 CAT	TRANSFER IN	929010	4,966.00
TOTAL REVENUE				4,966.00

Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
☐ 652910	MINOR OPERATING EQU	CAPITAL	138429	4,966.00
TOTAL EXPENSE				4,966.00

Total Sponsor Budget :	44,752.00
Total Cost Sharing :	4,966.00
Total Project :	49,718.00

Why are funds needed?

Funds are needed for the FTA 5310 FY25 Grant match to purchase equipment for the Paratransit buses.

What is the source of funding?

Funds are available in CAT Operating Fund 4030.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	Therese Stanley	Date :	5/23/25
Agency Manager :		Date :	

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only

BA# 25-458

JE #

BAR#

APH Date

NPA
PH4090000000

Fund No.

CO County Airport

Fund Description (type on line above)

Date Prepared:

5/7/2025

(Attach Executive Summary)

Approved by BCC on:

5.27.25Item No. 2025-1396 16G3**Expense Budget Detail**

Fund Center Title:

Marco Island Executive Airport

Fund Center No.:

192370

Funded Program (Project) Title:

5-digit Fd Prog #:

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
192370	0	634999	Other Contractual Services	108,815.40	10,000.00	118,815.40
						-

Net Change to Budget \$ 108,815.40**Revenue Budget Detail**

Fund Center Title:

Interfund Transfer

Fund Center No.:

929010

Funded Program (Project) Title:

5-digit Fd Prog #:

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	0	414091	Transfer From Fund 4091	108,815.40		108,815.40
						-

Net Change to Budget \$ 108,815.40**EXPLANATION****Why are funds needed?**

Funds needed to meet FDEP requirements of cleaning and protection of fuel tanks at Marco Island Airport.

Where are funds available?

Funds are available in completed project 33605 (Imm Runway 18/36 rehab).

within Fund 4091.**REVIEW PROCESS**

Cost Center Director*:

Date

Department Head*:

Date

Budget Department:

Agnieszka Chudy

Date

Agency Manager

M. Lups

Date

5/27/20255/27/25

Finance Department: _____ **Date** _____

Clerk to the Board Admin: _____ **Date** _____

Inputted by: _____ **Date** _____

BA number (SAP) _____

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.

I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls (excel format)