



Grant Budget Request

Budget

For Budget/Finance Use	
BA# :	26-271

Agenda Item :	16F3 2026-2026	Date :	3/24/26	Type :	PH
Agenda Item :		Date :		Type :	
Prepared By :	Josh Thomas	Date :	03/09/2026		

Fund :	1833000000	PUBLIC SAFETY GRANT
Grant :	33973-01	EMPG 2025-2026 G0635
Start :	10/01/2025	
End :	09/30/2026	
Sponsor :	6500359	FL Division of Emergency Management
Sponsored Program :	674 EMPG	
Funded Program :	33973	EMPG
Grant Percent :	50.00	
Match Percent :	50.00	

Revenue Budget

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
☐ 331230	EMERG MGT ASSIST FED	674 EMPG REVENUE	144223	(9.00)
TOTAL REVENUE				(9.00)

Expense Budget

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
☐ 634999	OTHER CONTRACTUAL SE	674 EMPG OPS - CAPT	144223	(9.00)
TOTAL EXPENSE				(9.00)

Total Sponsor Budget :	(9.00)
Total Cost Sharing :	0.00
Total Project :	(9.00)

Why are funds needed?

Funds needed to revise Emergency Management Program per the scope of work identified in Grant Agreement G0635.

What is the source of funding?

Florida Division of Emergency Management Preparedness Base Grant G0635.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	3/24/26
Agency Manager :		Date :	



Grant Budget Request

Budget

For Budget/Finance Use

BA#: 216-290

Agenda Item :	16L1 2026-322	Date :	4.14.26	Type :	DBO PHS
Agenda Item :		Date :		Type :	
Prepared By :	Maria Ana Martinez Murphy	Date :	03/25/2026		

Fund :	1027000000	IMM CRA GRANT
Grant :	33831-02	CHS CDBG CD24-02
Start :	10/01/2024	
End :	04/30/2026	
Sponsor :	6500117	Internal Subgrant Awards
Sponsored Program :	COLLIER SUBGRANTS	
Funded Program :	33831	CHS CDBG CD-24-02 / CHS CDBG IMM 1st ST D
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Budget

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
487999	REIMB INTERDEPT	COLLIER SUBGRANT REV	138315	(176,061.00)
TOTAL REVENUE				(176,061.00)

Expense Budget

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
763100	IMPROVEMENTS GEN	COLLIER SUBGRANT EXP	138315	(176,061.00)
TOTAL EXPENSE				(176,061.00)

Total Sponsor Budget :	(176,061.00)
Total Cost Sharing :	0.00
Total Project :	(176,061.00)

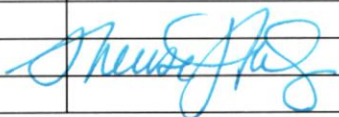
Why are funds needed?

The funds are needed for the construction of the First Street Corridor Pedestrian Safety Improvement Project.

What is the source of funding?

The source of the funding is the HUD Community Development Block Grant Agreement CD24-02.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	4/14/26
Agency Manager :		Date :	

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	26-299
JE #	
BAR#	
APH Date	

P17

1026 Immokalee CRA Project
Fund No. Fund Description (type on line above)

Date Prepared: 4/8/2026 (Attach Executive Summary)
Approved by BCC on: Item No.

Revenue Budget Detail

Fund Center Title: Reserves Board Fund Center No.: 919010
Funded Program (Project) Title: Fund 1026 Res/Xfers 5-digit Fd Prog #: 91026
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	91026	489201	Carryforward	404,600.00	4,774,749.20	5,179,349.20
919010	91026					-
Net Change to Budget				\$ 404,600.00		

Expense Budget Detail

Fund Center Title: Immokalee CRA Project Fund Center No.: 138346 13846
Funded Program (Project) Title: Immokalee CRA-Neighborhood Revitalization 5-digit Fd Prog #: 50246
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
13846	50246	763100	Improvements General	404,600.00	165,000.00	569,600.00
13846	50246					-
Net Change to Budget				\$ 404,600.00		

EXPLANATION

Why are funds needed? (type below)

To fund neighborhood revitalization opportunities in Immokalee

Where are funds available? (type below)

Funds are available from carryforward.

REVIEW PROCESS

Cost Center Director*: Michael A. McNees Digitally signed by Michael A. McNees
Date: 2026.04.09 11:05:34 -04'00' Date: _____

Department Heads: _____ Date: _____

Office of Mgt & Budget: *June Zant* Date: 4/9/26

Agency Manager: _____ Date: _____

Finance Department: _____ Date: _____

Clerk to the Board Admin: _____ Date: _____

Inputted by: _____ Date: _____

BA number (SAP) _____

If this is uploaded into MinuteTraQ with an Executive Summary, no signatures are required from the Division (Cost Center) Director or Department Heads

If this is uploaded into MinuteTraQ, please do NOT send a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from MinuteTraQ and will process after the BCC meeting.

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only

BA# 24-300

JE # _____

BAR# _____

APH Date _____

PH

Fund No. 1021

Bayshore CRA Project

Fund Description (type on line above)

Date Prepared: 4/8/2026 (Attach Executive Summary)

Approved by BCC on: _____

Item No. _____

Revenue Budget Detail

Fund Center Title: Reserves Board Fund Center No.: 919010Funded Program (Project) Title: Fund 1021 Res/Xfers 5-digit Fd Prog #: 91021

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	91021	489201	Carryforward	1,319,800.00	14,981,918.78	16,301,718.78
919010	91021					-

Net Change to Budget \$ 1,319,800.00

Expense Budget Detail

Fund Center Title: Bayshore CRA Project Fund Center No.: 138345Funded Program (Project) Title: BSCRA Stormwater Program 5-digit Fd Prog #: 50203

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
138345	50203	634999	Other Contractual	1,319,800.00	1,000,559.31	2,320,359.31
138345	50203					-

Net Change to Budget \$ 1,319,800.00

EXPLANATION

Why are funds needed? (type below)

To improve stormwater facilities to increase flood protection, water quality and resiliency.

Where are funds available? (type below)

Funds are available from carryforward.

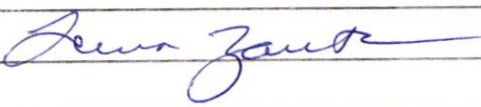
REVIEW PROCESS

Cost Center Director*: Michael A. McNees Digitally signed by Michael A. McNees
Date: 2026.04.09 11:06:02 -04'00'

Date _____

Department Heads: _____

Date _____

Office of Mgt & Budget Date 4/9/24

Agency Manager _____

Date _____

Finance Department: _____

Date _____

Clerk to the Board Admin: _____

Date _____

Inputted by: _____

Date _____

BA number (SAP) _____

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