Grantee: Collier County, FL

Grant: B-11-UN-12-0003

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
B-11-UN-12-0003

Obligation Date:

Award Date:

Grantee Name:
Collier County, FL

Contract End Date:

Review by HUD:
Original - In Progress

Grant Award Amount:
$3,884,165.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$3,884,165.00

Estimated PI/RL Funds:
$388,000.00

Total Budget:
$4,272,165.00

Disasters:

Declaration Number

NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

It is not proper, nor is it the intent, for the Collier County NSP3 to compete with the private market; the private market will take care of the private market. Rather, the Collier County NSP3 should deeply target those areas that are not attractive to private investors and homebuyers, and which are causing instability, deterioration, blight, and unstable conditions in the community.
For purposes of NSP3, HUD divided Collier County into 223 unique target areas. Providing this number of small target areas will permit Collier County to deeply target areas adversely impacted by the foreclosure crisis. However, the County's success will depend on the availability of eligible properties. As such, Collier County will employ a tiered approach.
Based upon data collected from NSP1, Collier County NSP3 allocation will fund activities on approximately twenty-eight (28) units. A tiered approach will further define within the general target area, sub-areas (or tiers), to ensure that the County is able to meet the impact criteria provided by HUD. Where funds are insufficient to meet the impact criteria, the County will seek other tiers in which funds may be deeply targeted and produce the results expected by HUD, the Housing and Economic Recovery Act of 2008, and the Wall Street Reform and Consumer Protection Act of 2010 (Dodd-Frank Act).
Finally, when assessing tiers to target with NSP3, the County will consider properties assisted with NSP1. For example, the County has made great efforts to stabilize an area loosely defined as Golden Gate City. Further investment in this area and the associated tiers will maximum the effects of both NSP1 and NSP3. Additionally, the past and future use of NSP1 in conjunction with NSP3 may assist the County in meeting the impact criteria.
The following have been selected as the target areas for Collier County's NSP3:
Target Area One – Golden Gate City (HUD Neighborhood ID 1108764)
Tier One – Census Tract 0104.10
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- GeoID 120219230126300010410U1

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- GeoID 120219230126300010410U2

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- GeoID 120219230126300010410U3

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Tier Two – Census Tract 0104.09
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- GeoID 120219230126300010409U1

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- GeoID 120219230126300010409U2

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- GeoID 120219230126300010409U3

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- GeoID 120219230126300010409U4

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- GeoID1202192301263000104O9U5

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Tier Three – Census Tract 0104.11
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- GeoID 120219230126300010411U1

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- GeoID 120219230126300010411U2

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- GeoID 120219230126300010411U3

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- GeoID 120219230126300010411R3

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- GeoID 120219230126300010411R1

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Target Area Two – East Naples Bayshore Gateway CRA (HUD Neighborhood ID 3981140)
Tier One – Census Tract 0107.01
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- GeoID 120219230199999010701U4

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- GeoID 120219230199999010701U1

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- GeoID 120219230199999010701U2

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- GeoID 120219230199999010701U3

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- GeoID 120219230199999010701R2
- Collier County is modifying the geographic scope of the NSP program to include the five (5) Opportunity Zones designated by the State, the Florida Rural Enterprise Zone and HUB Empowerment Zone, located in Immokalee and all eligible low-mod income census tracts, Eligible census tracts are:

104.11, 108.02, 112.05, 113.01, 114, 102.10, 103.00, 104.01, 104.10, 104.19, 104.20, 105.05, 105.06, 105.07, 105.08, 105.09, 106.01, 106,02, 106,04, 107.01, 112.01, 112.02, 112.04, 112.05

How Fund Use Addresses Market Conditions:

Collier County consulted local, state, and national data sources in determining the areas of greatest need. The use of myriad data sources allowed both a macro and micro and analysis of the areas of critical concern, local and national trends, forecasting future demand, and leveraging of existing resources. The goal of Collier County when determining the areas of greatest need was to stabilize neighborhoods, arrest decline, and produce a more sustainable, inclusive, and integrated community.

Inventory of homes for sale decreased 20.6% between 2018 and 2019, from 6,801 to 5,401 respectively. New listings decreased 3.7% during the same period. Sales of homes $300,000 and below accounted for only 3,958 out of total sales of 10,244.Information provided by NABOR (Naples Area Board of Realtors
Collier County is modifying the geographic scope of the NSP program to include the five (5) Opportunity Zones designated by the State, the Florida Rural Enterprise Zone and HUB Empowerment Zone, located in Immokalee and all eligible low-mod income census tracts,

Ensuring Continued Affordability:

24 CFR 92.252(a), (c), (e), and (f), and 92.254 Rental: Long-Term Affordability The NSP3-assisted units must meet the affordability requirements for not less than the applicable period specified below, beginning after project completion. The affordability requirements for NSP3-assisted rental units apply without regard to the term of any loan or mortgage or the transfer of ownership, except that the affordability restrictions may terminate upon foreclosure or transfer in lieu of foreclosure. Collier County will enforce long-term affordability through the use of a recorded lien, covenant, or deed restriction against the assisted property. Rental housing activity Minimum period of affordability in years Rehabilitation or acquisition of existing housing per unit amount of NSP3 funds: Under $15,000 - 5 yrs , $15,000 to $40,000 - 10 yrs, Over $40,000 or rehabilitation involving refinancing - 15 yrs, New construction or acquisition of newly constructed housing - 20 yrs. Subsequent rents during the affordability period will be calculated and applied in conformance with 24 CFR 92.252(f). Homeownership: Long-Term Affordability The NSP3-assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP3 funds and the affordability period that they trigger are described more fully below under “Homeownership: Resale Provisions.” Homeownership assistance NSP3 amount per-unit Minimum period of affordability in years, Under $15,000 - 5 yrs. , $15,000 to $40,000 - 10 yrs. , Over $40,000 - 15 yrs. Homeownership: Long Term Resale restrictions shall be implemented for every homebuyer property constructed, redeveloped, or rehabilitated, in whole or in part, with NSP funds in the form of a development subsidy. A development subsidy consists of the difference between the cost of producing the unit and the fair market value of the property. If NSP funds are provided to the property it will be subject to a resale restriction. If the homebuyer determines that it no longer intends to use the property as its principal residence, resale restrictions require the homebuyer to sell the property to a family that will use the property as its principal residence and meets the income limits described in the lien and restrictive covenant on that property. The house must be affordable to a range of new buyers in the target affordable range. The new buyer must occupy house as principal residence. The remaining resale restrictions apply to new buyer, for the period of affordability. The original homebuyer is entitled to a fair return on its investment (as described below) upon the sale of the property. The fair return will be based on the percentage change in the Consumer Price Index for All Urban Consumers Owners’ Equivalent Rent of Primary Residence category in Table I of the CPI Detailed Report (the “CPI Index”) during the period of the homebuyer’s ownership. Accordingly, the CPI Index during the month the residence was completed (the month during which the completion reports were received by and approved by IHCDA) will be compared to the CPI Index during the month the original homebuyer sells the residence to determine the percentage of the return. The homebuyer’s investment will include any down payment paid by the homebuyer plus any capital improvements. A capital improvement is any property enhancement that increases the overall value of the property, adapts it to new uses, or extends its life such as: adding windows, insulation, a new drive way, a new furnace, a garage, bedroom, new roof, remodeling kitchen, etc. Any capital improvement will be valued based on actual cost as documented by the original homebuyer’s receipts.

Definition of Blighted Structure:

In conformance with Section 163.340, Florida Statutes, a “blighted structure” means a structure that is deteriorated, or deteriorating, in which conditions, as indicated by government-maintained statistics or other studies, are leading to economic distress or endangering life or property, and in which two or more of the following factors are present:
a) Predominance of defective or inadequate street layout, parking facilities, roadways, bridges, or public transportation facilities;
b) Aggregate assessed value of real property in the area for ad valorem tax purposes have failed to show any appreciable increase over the 5 years prior to the finding of such condition;
c) Faulty lot layout in relation to size, adequacy, accessibility, or usefulness;
d) Unsanitary or unsafe conditions;
e) Deterioration of site or other improvements;
f) Inadequate and outdated building density patterns;
g) Falling lease rates per square foot of office, commercial, or industrial space compared to the remainder of the county or municipality;
h) Tax or special assessment delinquency exceeding the fair value of the land;
i) Residential and commercial vacancy rates higher in the area than in the remainder of the county or municipality;
j) Incidence of crime in the area higher than in the remainder of the county or municipality;
k) Fire and emergency medical service calls to the area proportionately higher than in the remainder of the county or municipality;
l) A greater number of violations of the Florida Building Code in the area than the number of violations recorded in the remainder of the county or municipality;
m) Diversity of ownership or defective or unusual conditions of title which prevent the free alienability of land within the deteriorated or hazardous area; or
n) Governmentally owned property with adverse environmental conditions caused by a public or private entity.
However, the term “blighted structure” or “blighted area” also means any structure or area in which at least one of the factors identified in paragraphs (a) through (n) are present and all taxing authorities subject to s. 163.387(2)(a) agree, either by interlocal agreement or agreements with the agency or by resolution, that the structure or area is blighted.

Definition of Affordable Rents:

24 CFR § 92.252
Rents shall not exceed the Fair Market Rents (FMR) as published annually by HUD for the Naples – Marco Island Metropolitan Statistical Area (MSA). Furthermore, the maximum rent are the lesser of:
1) The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
2) A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the median income for the area, as determined by HUD, with adjustments for number of bedrooms in the unit.
Furthermore, when the NSP3 assisted unit is occupied by very low-income families the rent requirements are:
1) The rent does not exceed 30 percent of the annual income of a family whose income equals 50 percent of the median income for the area, as determined by HUD, with adjustments for smaller and larger families. However, if the rent determined under this paragraph is higher than the applicable rent under paragraph (1) or (2) of this section, then the maximum rent for units under this paragraph is that calculated under paragraph (1) or (2) of this section; and
The rent does not exceed 30 percent of the family’s adjusted income. If the unit receives Federal or State project-based rental subsidy and the very low-income family pays as a contribution toward rent not more than 30 percent of the family’s adjusted income, then the maximum rent (i.e., tenant contribution plus project-based rental subsidy) is the rent allowable under the Federal or State project-based rental subsidy program.

Housing Rehabilitation/New Construction Standards:

General Standards
All NSP3-assisted housing will be required to meet or exceed local and state building codes. All units that require rehabilitation must meet or exceed the current Florida Building Code (FBC). The current code applied in Collier County is 2007 FBC.
Collier County will incorporate energy-efficient, sustainable building practices, including the use of green building to provide long-term affordability and attractiveness within the community. Furthermore, Collier County encompasses a large coastal area that subjects the residents to the risk of hurricanes and severe flooding. As such, all NSP3-assisted housing will undergo hurricane hardening and damage mitigation, when feasible.
Required HUD Standards
In compliance with the requirements of HUD, the following standards will apply to gut rehabilitation and new construction projects. Gut rehabilitation is defined as the general replacement of the interior of a building that may or may not include changes to structural elements such as flooring systems, columns or load bearing interior or exterior walls.
a) Residential buildings up to three stories must be designed to meet the standard for Energy Star Qualified New Homes;
b) Mid- or high-rise multifamily housing must be designed to meet American Society of Heating, Refrigerating, Air-Conditioning Engineers (ASHRAE) Standard 90.1-2004, Appendix G plus 20 percent (which is the Energy Star standard for multifamily buildings piloted by the Environmental Protection Agency and the Department of Energy)
In further compliance with the requirements of HUD, the following standards will apply to all NSP3-assisted housing units.
a) All rehabilitated units must meet the following standards to the extent applicable to the work undertaken:
i. Older obsolete products and appliances (such as windows, doors, lighting, hot water heaters, furnaces, boilers, air conditioning units, refrigerators, clothes washers and dishwashers) must be replaced with Energy Star-46 labeled products;
ii. Water efficient toilets, showers, and faucets, such as those with the WaterSense label must be installed;
iii. Housing must be improved to mitigate the impact of disasters (e.g. hurricane, flooding, and fire)
HUD also encourages the adoption of energy efficient and environmentally-friendly green elements. Collier County will seek to incorporate the standards and policies of the Florida Green Building Coalition.

Vicinity Hiring:

Collier County will seek, to the maximum extent possible, to hire or cause to be hired employees who reside in the vicinity of NSP3 projects or contract with small businesses that are owned and operated by persons residing in the vicinity of the project. For the purposes of NSP3, HUD defines “vicinity” as each neighborhood identified within this document as being the areas of greatest need.
The following are examples of activities that may be used to accomplish this initiative:
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- Outreach to local area residents and businesses;

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- Inclusion of Section 3 and other relevant language in all applicable contracts;

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- Advertising of economic opportunities to local area residents and businesses

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Procedures for Preferences for Affordable Rental Dev.:

Collier County will seek to implement procedures to create preferences for the development of affordable rental housing developed with NSP3 funds. For example, the County will to the best of its ability, solicit proposals from non-profit providers of affordable housing to specifically operate rental housing acquired and rehabilitated under NSP3. Additionally, the County will monitor the local housing market for eligible multi-family properties that come to market for acquisition and development as rental housing; ideally a contiguous collection of at least four (4) units will become available. This initiative will be especially important when serving the LH25 population under this activity.

Grantee Contact Information:

Collier County
Public Services Division
Community & Human Services

_____
Director
Kristi Sonntag
kristi.sonntag@colliercountyfl.gov

_____
Manager - Housing, Grant Development and Operations
Jacob LaRow
Jacob.LaRow@colliercountyfl.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$4,272,165.00
Total Budget	$0.00	$4,272,165.00
Total Obligated	$0.00	$4,272,165.00
Total Funds Drawdown	$0.00	$4,272,165.00
Program Funds Drawdown	$0.00	$3,884,165.00
Program Income Drawdown	$0.00	$388,000.00
Program Income Received	$0.00	$388,000.00
Total Funds Expended	$0.00	$4,272,165.00
HUD Identified Most Impacted and Distressed	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Collier County	$ 0.00	$ 179,416.00
Habitat for Humanity	$ 0.00	$ 4,092,749.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	$.00	$.00	$.00
Overall Benefit Amount	$4,092,339.73	$.00	$.00
Limit on Public Services	$582,624.75	$.00	$.00
Limit on Admin/Planning	$388,416.50	$179,416.00	$179,416.00
Limit on Admin	$.00	$179,416.00	$179,416.00
Most Impacted and Distressed	$.00	$.00	$.00
Progress towards LH25 Requirement	$1,068,041.25		$1,418,123.70

Overall Progress Narrative:

Closeout in process.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
NSP3 - Admin, Administration	$0.00	$179,416.00	$179,416.00
NSP3 - B - Acq/Rehab, B - Acq/Rehab	$0.00	$4,092,749.00	$3,704,749.00
NSP3 - C - Land Banking, C - Land Banking	$0.00	$0.00	$0.00

Activities

Project # / NSP3 - Admin / Administration

Grantee Activity Number: NSP1 - Admin
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
NSP3 - Admin

Project Title:
Administration

Projected Start Date:
03/01/2011

Projected End Date:
12/31/2020

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Collier County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$179,416.00
Total Budget	$0.00	$179,416.00
Total Obligated	$0.00	$179,416.00
Total Funds Drawdown	$0.00	$179,416.00
Program Funds Drawdown	$0.00	$179,416.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$179,416.00
Collier County	$0.00	$179,416.00
Most Impacted and Distressed Expended	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This activity will fund the cost of administering the NSP3 program for Collier County.

Location Description:

Collier County, Florida.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NSP3 - B - Acq/Rehab / B - Acq/Rehab

Grantee Activity Number: NSP3 - B - Habitat - A/R - LH25
Activity Title: Acquisition & Rehabilitation (LH25)

Activity Type:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP3 - B - Acq/Rehab

Project Title:
B - Acq/Rehab

Projected Start Date:
03/11/2011

Projected End Date:
12/31/2020

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,418,123.70
Total Budget	$0.00	$1,418,123.70
Total Obligated	$0.00	$1,418,123.70
Total Funds Drawdown	$0.00	$1,418,123.70
Program Funds Drawdown	$0.00	$1,321,123.70
Program Income Drawdown	$0.00	$97,000.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,418,123.70
Habitat for Humanity	$0.00	$1,418,123.70
Most Impacted and Distressed Expended	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Collier County has entered into a developer agreement with Habitat for Humanity to engage in acquisition and rehabilitation of properties located throughout Collier County. Habitat will engage in acquiring foreclosed and abandoned properties to be reimbursed by the County for the associated acquisition costs.
Collier County will also provide a developer fee to Habitat totaling $10,000 to acquire and rehabilitate the foreclosed and abandoned properties. The County will provide half of the developer fee upfront in the amount of $5,000 to Habitat when the developer has acquired a NSP3 property. Habitat as the developer will be required to rehab each acquired NSP3 home to County standards for resale to a NSP3 qualified buyer. Habitat will use private funds to engage in the rehabilitation of each NSP3 acquired property.
For this activity the developer will sell the rehabilitated property to a person meeting the LH25 beneficiary set aside requirement, the County will at that time pay the second half of the developer fee which amounts in $5,000 to Habitat. Collier County will continue to monitor the affordability requirements of each property until they expire.
NSP3
LH25 Activity - $971,042.00
LH25 Dev Fee - $80,000.00

LH25 Total - $1,051,042.00

Location Description:

Target Area One – Golden Gate City (HUD Neighborhood ID 1108764)
Tier One – Census Tract 0104.10
GeoID 120219230126300010410U1
GeoID 120219230126300010410U2
GeoID 120219230126300010410U3
Tier Two – Census Tract 0104.09
GeoID 120219230126300010409U1
GeoID 120219230126300010409U2
GeoID 120219230126300010409U3
GeoID 120219230126300010409U4
GeoID120219230126300010409U5
Tier Three – Census Tract 0104.11
GeoID 120219230126300010411U1
GeoID 120219230126300010411U2
GeoID 120219230126300010411U3
GeoID 120219230126300010411R3
GeoID 120219230126300010411R1

Target Area Two – East Naples Bayshore Gateway CRA (HUD Neighborhood ID 3981140)
Tier One – Census Tract 0107.01
GeoID 120219230199999010701U4
GeoID 120219230199999010701U1
GeoID 120219230199999010701U2
GeoID 120219230199999010701U3
GeoID 120219230199999010701R2

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/7
# of Singlefamily Units	0	12/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/7	0/0	12/7	100.00
# Owner	0	0	0	12/7	0/0	12/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: NSP3 - B - Habitat - A/R - LMMI
Activity Title: Acquisition & Rehabilitation (LMMH)

Activity Type:
Acquisition - general

Activity Status:
Under Way

Project Number:
NSP3 - B - Acq/Rehab

Project Title:
B - Acq/Rehab

Projected Start Date:
03/11/2011

Projected End Date:
12/31/2020

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,674,625.30
Total Budget	$0.00	$2,674,625.30
Total Obligated	$0.00	$2,674,625.30
Total Funds Drawdown	$0.00	$2,674,625.30
Program Funds Drawdown	$0.00	$2,383,625.30
Program Income Drawdown	$0.00	$291,000.00
Program Income Received	$0.00	$388,000.00
Total Funds Expended	$0.00	$2,674,625.30
Habitat for Humanity	$0.00	$2,674,625.30
Most Impacted and Distressed Expended	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Collier County has entered into a developer agreement with Habitat for Humanity to engage in acquisition and rehabilitation of properties located throughout Collier County. Habitat will engage in acquiring foreclosed and abandoned properties to be reimbursed by the County for the associated acquisition costs.
Collier County will also provide a developer fee to Habitat totaling $10,000 to acquire and rehabilitate the foreclosed and abandoned properties. The County will provide half of the developer fee upfront in the amount of $5,000 to Habitat when the developer has acquired a NSP3 property. Habitat as the developer will be required to rehab each acquired NSP3 home to County standards for resale to a NSP3 qualified buyer. Habitat will use private funds to engage in the rehabilitation of each NSP3 acquired property.
For this activity the developer will sell the rehabilitated property to a person meeting the whose income does not exceed 120% of area median income, the County will at that time pay the second half of the developer fee which amounts in $5,000 to Habitat. Collier County will continue to monitor the affordability requirements of each property until they expire
NSP3
LMMI Activity - $2,254,707.00
LMMI Dev Fee - $190,000.00

LMMI Total - $2,444,707.00

Location Description:

Target Area One – Golden Gate City (HUD Neighborhood ID 1108764)
Tier One – Census Tract 0104.10
GeoID 120219230126300010410U1
GeoID 120219230126300010410U2
GeoID 120219230126300010410U3
Tier Two – Census Tract 0104.09
GeoID 120219230126300010409U1
GeoID 120219230126300010409U2
GeoID 120219230126300010409U3
GeoID 120219230126300010409U4
GeoID120219230126300010409U5
Tier Three – Census Tract 0104.11
GeoID 120219230126300010411U1
GeoID 120219230126300010411U2
GeoID 120219230126300010411U3
GeoID 120219230126300010411R3
GeoID 120219230126300010411R1

Target Area Two – East Naples Bayshore Gateway CRA (HUD Neighborhood ID 3981140)
Tier One – Census Tract 0107.01
GeoID 120219230199999010701U4
GeoID 120219230199999010701U1
GeoID 120219230199999010701U2
GeoID 120219230199999010701U3
GeoID 120219230199999010701R2

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	19/21
# of Properties	0	19/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/21
# of Singlefamily Units	0	19/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	12/14	20/21	60.00
# Owner	0	0	0	0/0	12/14	20/21	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NSP3 - C - Land Banking / C - Land Banking

Grantee Activity Number: NSP3 - C - Habitat - Land Banking - LMMI
Activity Title: Land Banking

Activity Type:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
NSP3 - C - Land Banking

Project Title:
C - Land Banking

Projected Start Date:
03/01/2011

Projected End Date:
12/31/2020

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Habitat for Humanity	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Habitat to use NSP3 funds to operate a land bank.

Location Description:

Neighborhood ID 1108764 Golden Gate City

- Tier One - Census Tract 0104.10
- Tier Two - Census Tract 0104.09
- Tier Three - Census Tract 0104.11

Neighborhood ID 3981140 East Naples Bayshore Gateway CRA

- Tier One - Census Tract 0107.01

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None