Grantee: Collier County, FL

Grant: B-08-UN-12-0003

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
B-08-UN-12-0003

Obligation Date:

Award Date:

Grantee Name:
Collier County, FL

Contract End Date:

Review by HUD:
Original - In Progress

Grant Award Amount:
$7,306,755.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$7,306,755.00

Estimated PI/RL Funds:
$2,600,908.40

Total Budget:
$9,907,663.40

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.
Collier County is modifying the geographic scope of the NSP program to include the five (5) Opportunity Zones designated by the State and all other eligible low-mod income census tracts, Eligible census tracts are:104.11, 108.02, 112.05, 113.01, 114, 102.10, 103.00, 104.01, 104.10, 104.19, 104.20, 105.05, 105.06, 105.07, 105.08, 105.09, 106.01, 106,02, 106,04, 107.01, 112.01, 112.02, 112.04, 112.05

Distribution and and Uses of Funds:

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

Definitions and Descriptions:

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties
Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254
Homeownership: Long-Term Affordability: For Collier County sold properties
The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.
Homeownership assistance NSP l amount per-unit Minimum period of affordability in years
Under
$15,000 . . . .
$15,000 to
$40,000 5
10
Over
$40,000 15

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$9,893,859.42
Total Budget	$0.00	$9,893,859.42
Total Obligated	$0.00	$9,893,859.42
Total Funds Drawdown	$0.00	$9,893,859.42
Program Funds Drawdown	$0.00	$7,306,755.00
Program Income Drawdown	$0.00	$2,587,104.42
Program Income Received	$0.00	$2,587,104.42
Total Funds Expended	$0.00	$9,893,859.42
HUD Identified Most Impacted and Distressed	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Collier County	$ 0.00	$ 382,091.65
Collier County Department of Housing and Human	$ 0.00	$ 9,511,767.77

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	$.00	$.00	$.00
Overall Benefit Amount	$8,988,868.52	$.00	$.00
Limit on Public Services	$1,096,013.25	$.00	$.00
Limit on Admin/Planning	$730,675.50	$917,895.90	$917,895.90
Limit on Admin	$.00	$917,895.90	$917,895.90
Most Impacted and Distressed	$.00	$.00	$.00
Progress towards LH25 Requirement	$2,476,915.85		$2,431,616.73

Overall Progress Narrative:

Closeout in process.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	$0.00	$917,895.90	$443,148.70
2, Purchase and Rehabilitate for Sale	$0.00	$7,507,928.07	$5,720,823.07
3, Purchase and Rehabilitate for Rent	$0.00	$1,468,035.45	$1,142,783.23
5, Land Bank	$0.00	$0.00	$0.00
6, Demolition	$0.00	$0.00	$0.00

9999, Restricted Balance	$0.00	$0.00	$0.00

Activities

Project # / 1 / Administration

Grantee Activity Number: 1a
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
1

Project Title:
Administration

Projected Start Date:
01/15/2009

Projected End Date:
12/31/2020

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Collier County Department of Housing and Human

Program Income Account:
NSP1 PI

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$917,895.90
Total Budget	$0.00	$917,895.90
Total Obligated	$0.00	$917,895.90
Total Funds Drawdown	$0.00	$917,895.90
Program Funds Drawdown	$0.00	$443,148.70
Program Income Drawdown	$0.00	$474,747.20
Program Income Received	$0.00	$250,324.33
Total Funds Expended	$0.00	$917,895.90
Collier County Department of Housing and Human	$0.00	$917,895.90
Most Impacted and Distressed Expended	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Funds will be used to cover administration expenses related to undertaking NSP activities and projects.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2 / Purchase and Rehabilitate for Sale

Grantee Activity Number: 2a
Activity Title: Purchase, Rehabilitate and Sell - LMMI SFR

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2

Project Title:
Purchase and Rehabilitate for Sale

Projected Start Date:
01/15/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Collier County Department of Housing and Human

Program Income Account:
NSP1 PI

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,162,255.14
Total Budget	$0.00	$6,162,255.14
Total Obligated	$0.00	$6,162,255.14
Total Funds Drawdown	$0.00	$6,162,255.14
Program Funds Drawdown	$0.00	$4,619,284.52
Program Income Drawdown	$0.00	$1,542,970.62
Program Income Received	$0.00	$1,925,430.23
Total Funds Expended	$0.00	$6,162,255.14
Collier County Department of Housing and Human	$0.00	$6,162,255.14
Most Impacted and Distressed Expended	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	54/45

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	54/45
# of Singlefamily Units	0	54/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	54/45	55/45	98.18
# Owner	0	0	0	0/0	54/45	55/45	98.18

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2c
Activity Title: Purchase, Rehabilitate, Sell - LH SFR

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
2

Project Title:
Purchase and Rehabilitate for Sale

Projected Start Date:
01/19/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Collier County Department of Housing and Human

Program Income Account:
NSP1 PI

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,345,672.93
Total Budget	$0.00	$1,345,672.93
Total Obligated	$0.00	$1,345,672.93
Total Funds Drawdown	$0.00	$1,345,672.93
Program Funds Drawdown	$0.00	$1,101,538.55
Program Income Drawdown	$0.00	$244,134.38
Program Income Received	$0.00	$215,588.96
Total Funds Expended	$0.00	$1,345,672.93
Collier County Department of Housing and Human	$0.00	$1,345,672.93
Most Impacted and Distressed Expended	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/5
# of Singlefamily Units	0	17/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/5	0/0	17/5	100.00
# Owner	0	0	0	17/5	0/0	17/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3 / Purchase and Rehabilitate for Rent

Grantee Activity Number: 3d
Activity Title: Purchase, Rehabilitate, Rent - LH Multi-Family

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3

Project Title:
Purchase and Rehabilitate for Rent

Projected Start Date:
01/15/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Collier County Department of Housing and Human

Program Income Account:
NSP1 PI

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,085,943.80
Total Budget	$0.00	$1,085,943.80
Total Obligated	$0.00	$1,085,943.80
Total Funds Drawdown	$0.00	$1,085,943.80
Program Funds Drawdown	$0.00	$760,691.58
Program Income Drawdown	$0.00	$325,252.22
Program Income Received	$0.00	$195,760.90
Total Funds Expended	$0.00	$1,085,943.80
Collier County Department of Housing and Human	$0.00	$1,085,943.80
Most Impacted and Distressed Expended	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/25
# of Multifamily Units	0	17/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/25	0/0	17/25	100.00
# Renter	0	0	0	17/25	0/0	17/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 3e
Activity Title: Purchase, Rehabilitate, Rent-LMMI Multi-Family

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3

Project Title:
Purchase and Rehabilitate for Rent

Projected Start Date:
01/15/2009

Projected End Date:
12/31/2020

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Collier County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$382,091.65
Total Budget	$0.00	$382,091.65
Total Obligated	$0.00	$382,091.65
Total Funds Drawdown	$0.00	$382,091.65
Program Funds Drawdown	$0.00	$382,091.65
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$382,091.65
Collier County	$0.00	$382,091.65
Most Impacted and Distressed Expended	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This activity will serve 8 LMMI units

Location Description:

8 of the Gilchrist Street Properties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/8	8/8	75.00
# Renter	0	0	0	0/0	6/8	8/8	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5 / Land Bank

Grantee Activity Number: 5a
Activity Title: Purchase Land Bank Properties - LMMI SFR

Activity Type:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
5

Project Title:
Land Bank

Projected Start Date:
01/15/2009

Projected End Date:
12/31/2020

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Collier County Department of Housing and Human

Program Income Account:
NSP1 PI

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Collier County Department of Housing and Human	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Establish and operate a land bank.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	54422	47081	246107	41.24

LMI%:	41.24

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6 / Demolition

Grantee Activity Number: 6a
Activity Title: Demolition Land Bank Properties

Activity Type:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
6

Project Title:
Demolition

Projected Start Date:
01/15/2009

Projected End Date:
12/31/2020

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Collier County Department of Housing and Human

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Collier County Department of Housing and Human	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Demolition Land Bank Properties - LMMI SFR

Location Description:

Cenus tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
# of Properties	0	1/1
# of public facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	54422	47081	246107	41.24

LMI%:	41.24

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None