



HUD Consolidated Annual Performance and Evaluation Report

Program Year 2023

What's Inside:

Program Accomplishments
Program Resources
Program Investments

Submitted to HUD on December 20, 2024



TABLE OF CONTENTS

CR-05 - GOALS AND OUTCOMES 2

CR-10 - RACIAL/ETHNIC COMPOSITION OF FAMILIES ASSISTED..... 8

CR-15 - RESOURCES AND INVESTMENTS 10

CR-20 - AFFORDABLE HOUSING 16

CR-25 - HOMELESS AND OTHER SPECIAL NEEDS..... 19

CR-30 - PUBLIC HOUSING 23

CR-35 - OTHER ACTIONS 25

CR-40 - MONITORING 32

CR-45 - CDBG 35

CR-50 - HOME 36

CR-58 - SECTION 3..... 39

CR-60 - ESG 41

APPENDICES

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Collier County's 2021-2025 Consolidated Plan identified several strategies to address community needs including: 1) Administration; 2) Improve Public Infrastructure; 3) Improve Public and Other Facilities; 4) New Construction, Rehabilitation, or Acquisition of Rental Housing; 5) New Construction, Rehabilitation, or Acquisition of Owner Housing; 6) Provide Public Services; 7) Emergency Housing and Services for the Homeless; 8) HMIS Support; 9) Provide Homelessness Prevention; 10) Tenant Based Rental Assistance; and 11) CHDO Set-Aside.

For Program Year 2023 (PY23), the third year of the Consolidated Plan period, Collier County made significant strides in meeting strategic plan objectives. Collier County expended over \$4 million in PY23 to address housing and community development needs, particularly for low-income and vulnerable populations. Estimated expenditures include: 1) Community Development Block Grant: \$1,612,010; 2) HOME Investment Partnerships Program: \$718,416; and 3) Emergency Solutions Grant: \$339,981

The county also used special purpose grants including: 1) CDBG-CV: \$888,995; 2) ESG-CV: \$30,394; and 3) ESG-RUSH: \$678,438. ESG-CV beneficiaries and expenditures are reported quarterly and are not reported in this CAPER.

In addressing action plan goals for PY23 the county assisted approximately 37,842 people through public facility and public service activities, 156 households through affordable housing activities, and 455 through homeless activities. Grant dollars primarily benefited low-and moderate-income people and households as well as vulnerable and marginalized populations. In PY23, Collier County was able to fund projects that directly addressed specific strategic plan goals including:

Affordable Housing - Rental

- The Collier County Community and Human Services Division (CHS) funded a Tenant Based Rental Assistance program (TBRA) which is operated by the Collier County Housing Authority (CCHA). The program provided rent subsidies to 18 low-income households.
- Collier County acquired 2 units for the CCHA to increase access to affordable rental housing for low-income persons.
- Collier County installed HVAC systems for 42 CCHA units at the Farmworkers Village. This project addresses two Consolidated Plan priority needs and is being reported in CR-05 of this CAPER under the public facilities goal, but also assisted 42 beneficiaries with affordable housing.

Affordable Housing – Homeowner

- CHS implemented a Down Payment Assistance Program that assisted thirteen (13) households with the acquisition of their first home.
- Collier County increased access to affordable homeownership through the construction of 10 units at Songbird at Whippoorwill.

Non-Housing Community Development

- CHS awarded funding to Legal Aid Services, Youth Haven Shelter, Immokalee Boys and Girls Club, HELP Homebuyer Academy, and the Immokalee Fire Station to increase access to a suitable living environment. Through the provision of public services, the county benefitted 37,800 persons.
- CHS funded public facilities project completed during PY23 assisting 42 persons through the installation of HVAC units. This project also supported affordable housing for those 42 beneficiaries.

Homeless

- CHS provided funds to the Shelter for Abused Women and Children for Rapid Re-Housing / Homelessness Prevention activities. During PY23 approximately 323 persons were served through the Shelter for Abused Women and Children, 113 persons received assistance through the county's Rapid Re-Housing activity, and homelessness prevention services benefitted 19 persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

	Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year 2023	Actual – Program Year 2023	Percent Complete
1	Administration & Planning	Administration	Other	Other	1	1	100%	1	1	100%
2	Improve Public Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,625	8,210	100%	0	0	100%

3	Improve Public and Other Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	900	91,148	100%	10,000	42	0.4%
4	Support New Construction, Rehab/Acquisition Rental	Affordable Housing	Rental units constructed	Household Housing Unit	400	4	1%	2	2	100%
			Rental units rehabilitated	Household Housing Unit	265	80	30%	30	0	0.00%
5	Provide Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,100	112,623	100%	40	37,800	100%
6	New Construction, Rehabilitation/Acq Homeownership	Affordable Housing	Homeowner Housing Added	Household Housing Unit	5	10	100%	0	10	100%
			Direct Financial Assistance to Homebuyers	Households Assisted	0	17	100%	7	13	100%

7	Emergency Housing and Services for the Homeless	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	113	100%	5	113	100%
			Homeless Person Overnight Shelter	Persons Assisted	0	323	100%	300	323	100%
			Homelessness Prevention	Persons Assisted	600	1,047	100%	0	0	100%
8	HMIS Support	Homeless	Homeless Person Overnight Shelter	Persons Assisted	1	1	100%	0	0	100%
9	Provide Homelessness Prevention	Homeless	Homelessness Prevention	Persons Assisted	25	19	76%	0	19	100%
10	Tenant Based Rental Assistance	Affordable Housing	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	22	100%	0	18	100%
11	CHDO	Affordable Housing	Rental units constructed	Household Housing Unit	20	0	0.00%	2	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Source: Consolidated Plan and Accomplishments IDIS Microstrategy Report; Collier County PY2021, PY2022 CAPERs, Collier County Project Tracking Spreadsheet.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Collier County has demonstrated success in structuring and carrying out its strategies in the 2021-2025 Consolidated Plan. The county included 11 goals and in only the third year has achieved a 100% completion rate for 8 of the goals. Collier County far exceeded proposed accomplishments under several goals, particularly in the provision of public services and making improvements to public and other facilities. These activities were funded through the county's CDBG and CDBG-CV programs. The county does have multi-year projects still open, specifically under the goal of improvement of public and other facilities. It is important to note that while this goal under the Annual Action Plan has not yet been met, the Consolidated Plan goal has been met at 100%. The county will report multi-year project accomplishments in the year of completion to ensure accurate progress tracking.

The PY23 Annual Action Plan included 7 goals of which 5 goals were achieved at 100%. For those goals not met, Collier County continues to track progress and report on barriers faced in achieving goals. The county is still working towards housing objectives including rehabilitation and construction of rental units. The success of housing goals is often dependent on partnerships. Community Housing Development Organizations (CHDOs) are primary partners in developing and redeveloping units and currently Collier County does not have access to a CHDO organization. The county is working with a local non-profit to become a certified HUD CHDO so that the county can meet its housing goals. It is to be noted that during this process the county has been granted a CHDO waiver by HUD for PY23.

The county ensures that all funds expended address Consolidated Plan and Annual Action Plan priority needs and currently only funds activities that will accomplish goals associated with those specific objectives. The county utilizes its CDBG, HOME, and ESG funds to the maximize extent to address the housing, community development, and homeless needs identified in the needs assessment and market analysis of the associated Consolidated Plan. The county assesses those needs annually during the action plan process to ensure goals and objectives are still relevant to addressing the highest priorities for residents, particularly low-income and vulnerable populations.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	644	31
Black or African American	275	10
Asian	2	0
American Indian or American Native	1	0
Other	196	0
Total	1,118	41
Hispanic	634	16
Not Hispanic	484	25

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Source: Collier County Project Tracking Spreadsheet

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	3
Black, African American, or African	65
Hispanic/Latina/e/o	150
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	128
Multiracial	4
Client doesn't know	15
Client prefers not to answer	0
Data not collected	90
Total	455

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Source: Collier County SAGE Reports

Narrative

To best serve its residents, Collier County's housing and community development programs are open to all eligible low- and moderate-income applicants. As demonstrated above, individuals identifying as Hispanic represent a large portion of beneficiaries which aligns with the county's population trends. It is

important to note that 28% of Collier County’s population is of Hispanic or Latino origin. According to the American Community Survey 2023 one-year estimates, the county’s racial/ethnic composition is primarily White at 84% followed by African Americans at 8%, and Asian at 2%. In line with population trends, most persons benefitting from Collier County’s housing and community development programs are White (50% of beneficiaries) and/or identifying as being of the Hispanic ethnicity (50% of beneficiaries).

Race/ethnicity numbers are reported by projects able to collect such information. Infrastructure projects qualify by low-mod data (at least 51% of target areas must be low mod) and are typically unable to collect race/ethnicity data. The table above only represents projects able to collect race/ethnicity data most likely through an application process, therefore total race/ethnicity numbers may not equal total persons served as reported in this CAPER.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	\$3,199,595	\$1,612,010
HOME	Public - Federal	\$877,331	\$718,416
ESG	Public - Federal	\$211,534	\$339,981

Table 4 - Resources Made Available

Source: Collier County Project Tracking Spreadsheet, Collier County Finance Department

Narrative

Going into PY23, Collier County had available a cumulative total of \$4,288,460 of entitlement resources (CDBG, HOME, and ESG), including available program income and uncommitted carried forward from previous program years. The county's expenditure rate in PY23 for these funds was 62%. The county has several ongoing projects that will report expenditures over multiple years, therefore the county is on track with expenditures and continues to meet HUD timeliness requirements. In addition, for PY23 the county spent over \$1.5 million of its special purpose funding received through the CDBG-CV, ESG-CV, and ESG RUSH programs to address community needs.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100%	100%	Collier County boundaries.

Table 5 – Identify the geographic distribution and location of investments

Narrative

Collier County targeted resources in low-moderate income census block groups to meet regulatory requirements for CDBG grant funds and to focus on areas with the highest level of needs. Maps provided in the 2021-2025 Consolidated Plan show Collier County block groups where 51% or more of the population have incomes at or below 80% of the area median income. These areas are considered "target areas" for use of HUD grant funds for area improvements, such as public infrastructure or facility improvements. To determine these block groups the County used HUD CDBG Low Mod Income Summary Data (LMISD), which has defined the eligible tracts within the jurisdiction. The identified block group tracts within the County that are considered low-moderate income can be found on the HUD Exchange website at: <https://www.hudexchange.info/programs/acs-low-mod-summary-data/>.

A portion of HUD funds may have been spent outside of these targeted areas, if activities funded provided services, affordable housing, or other benefits directly for low- and moderate-income households or special needs populations. In addition, Collier County may have spent funds in current Opportunity Zones which align with HUD low-income target areas. These tracts include 104.11, 108.02, 112.05, 113.01, 114.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging

Collier County continued to leverage grant funds with other public and private resources to maximize impact for beneficiaries. Leveraging resources aligns goals cross departmentally and supports interagency collaboration for community revitalization. Collier County routinely emphasizes to applicants the need to leverage federal funds with local funds to stretch the benefit of the federal dollars. These efforts have been successful, and projects funded under CDBG, HOME, and ESG have substantially exceeded accomplishments that could not have been achieved by using federal funds alone.

The county requires applicants for entitlement funds to outline any leveraged funds and offers bonus points in the award process for the degree to which this is achieved. Also, in the application process, the county rewards collaborative projects with additional points, which may also constitute leverage. Collier County has further added leverage of funds as a performance indicator for the CHS Division and it is published and tracked in the county budget documents.

Federal funds also leveraged state funds received through the State Housing Initiative Partnership (SHIP) program, which is used to meet the housing needs of low- and moderate-income households and expand or preserve the availability of affordable housing. Collier County was allocated \$4,486,496 in SHIP funds during the 2023 program year, which were used for a wide variety of rental, owner occupied, or homeownership programs.

CDBG funds awarded to public services providers help to leverage additional public and/or private funding that provide services to the community. An example of leveraging by public services non-profits are state funds received from the Department of Children and Families which support CDBG programs.

HOME Match

The HOME program requires a 25% local match for any HOME funds drawn. The HOME required match may be reduced by HUD if the county is distressed or suffered a presidentially declared disaster. Due to the impacts of hurricane Ian, HUD has granted the county a 100% match reduction to eliminate the contribution requirements through September 30, 2024. Therefore, there is no match liability for program year 2023. Collier County still recorded and contributed match from prior years to be carried forward, which is detailed in the match contribution table below.

The State of Florida has the State Housing Initiative Partnership (SHIP) Program that local entitlement counties and cities can use as match for HOME. When Collier County has a match liability a portion of the SHIP allocation is used as local match.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 959,730
2. Match contributed during current Federal fiscal year	\$ 0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 959,730
4. Match liability for current Federal fiscal year	\$ 0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 959,730

Table 6 – Fiscal Year Summary - HOME Match Report

Source: Collier County Match Report 40107

ESG Match

ESG regulations require grant recipients to make matching contributions equivalent to the ESG annual award- or a 100% match. Matching funds may include contributions to any of the county's ESG programs, including funds awarded to a subrecipient. The matching requirements are met per 24 CFR Part 576.201. The program year ESG funds allocation for 2023 was \$211,534. Community and Human Services requests at the time of application that expenditures are matched by applicant donations, in-kind contributions, other state and local funds, as well as private and foundation donations. ESG sub-recipients can also satisfy the match with volunteer hours.

Publicly Owned Land

Collier County recently approved \$10 million in funding for a new workforce housing project at the former Golden Gate Golf Course, now county owned land. The project will consist of 352 units with 252 units of workforce housing and 100 units of senior housing. Workforce housing is for essential service workers, including government employees, healthcare professionals, and educators. The project is designed to provide affordable housing options in a region where nearly 50,000 households are considered cost-burdened, spending more than 30% of their income on housing.

Collier County previously provided a land donation for the Ekos on Santa Barbara project, an affordable housing project funded by county Affordable Housing fund dollars from the General Fund, multi-family revenue bonds, and 4% LIHTC tax credits. Ekos on Santa Barbara is an 82-unit, new construction project located in Naples, Florida that will provide desperately needed workforce housing to households making between 30-80% of Area Medium Income. Collier County partnered with McDowell Housing Partners on a 99-year ground lease and provided the land for the project. The eighty-two affordable housing units are now open and 100% occupied.

Florida Statutes Section 166.0451, Disposition of municipal property for affordable housing, requires that the county create an inventory list of real property with fee simple title appropriate for affordable housing. In compliance with the statute, Collier County maintains the inventory of county-owned surplus land that are potential properties for the development of permanent affordable housing. The county may partner with nonprofit organizations that develop affordable housing for low-income households. The disposition of any of these properties for affordable housing is subject to the discretion of the county.

Match Contribution for the Federal Fiscal Year 2023								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Table 7 – Match Contribution for the Federal Fiscal Year

Program Income

Program Income				
Balance on hand at the beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$25,257.14	\$67,481.43	\$22,898.13	\$0	\$69,840.44

Table 8 – Program Income

Source: IDIS Program Income Report PR-09

HOME MBE/WBE report						
Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	113
Number of Non-Homeless households to be provided affordable housing units	9	43
Number of Special-Needs households to be provided affordable housing units	0	0
Total	14	156

Table 12 – Number of Households

Source: Collier County Project Tracking Spreadsheet

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	131
Number of households supported through The Production of New Units	2	12
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	7	13
Total	14	156

Table 13 – Number of Households Supported

Source: Collier County Project Tracking Spreadsheet

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Collier County far exceeded annual goals for providing affordable housing to low-income residents and vulnerable populations including those that were homeless or at-risk of becoming homeless. Through activities including rapid-rehousing rental assistance, acquisition of units, new construction of units, and down-payment and closing costs assistance, the county was able to increase access to affordable housing for 156 persons or households.

While the county met goals, it did not come without challenges. In PY23, the housing market still had not fully recovered from the COVID-19 pandemic and unprecedented housing boom causing home values, interest rates, and rents to remain high. To offset costs, the county may have had to increase subsidies resulting in less homebuyers or renters being served through purchase assistance or tenant-based rental assistance programs. Inflation also increased the cost of labor and materials, reducing the number of affordable units that could be constructed with available resources.

Collier County is also a community that has experienced significant storm damage from hurricanes including Ian in 2022 and Idalia in 2023, both of which impacted the county's housing stock. Hurricane recovery is a long-term effort and difficult to navigate because of federal restrictions and cost of replacement. Additionally, the county must consider incorporating resiliency into its housing programs, which can be costly. These are additional challenges the county faced in PY23 in carrying out its housing activities.

The county is also currently lacking a key partnership with a local Community Housing Development Organization (CHDO) which could increase development and redevelopment opportunities. The county is working with a local organization to become a HUD certified CHDO and has been granted a CHDO waiver by HUD for PY23.

Discuss how these outcomes will impact future annual action plans.

Collier County does not anticipate significant changes to future Annual Action Plans and the county will continue to utilize its CDBG, HOME, and ESG funds to the fullest extent to assist in meeting goals and assess program performance annually. One opportunity for change is gaining a partnership with a CHDO organization which will increase capacity to carry out construction and rehab goals and outcomes for the remaining years of the Consolidated Plan. Leveraging efforts with public and private funding agencies will be made to supplement federal funds and increase the resources available to address community needs.

The county will take into consideration housing market shifts and assess the impact on affordable housing programs including new construction, purchase assistance, rehabilitation, and rental assistance. The county may have to increase subsidies to accommodate increased home values, higher interest rates, inflation, and the cost of construction.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	8
Low-income	2	14
Moderate-income	0	19
Total	2	41

Table 14 – Number of Households Served

Source: Collier County Project Tracking Spreadsheet

Narrative Information

Collier County supports access to affordable housing for all households meeting the definition of low-to moderate-income in accordance with HUD regulation. While the county makes every effort to provide affordable housing to the county's most vulnerable residents, housing activities such as purchase assistance often serve moderate income households who are buyer ready and able to obtain loan approval. The County served 43 households through affordable housing activities such as direct financial

assistance to homebuyers, production of new units for homeowners, and rental assistance. Additionally, Collier County utilized ESG and ESG-RUSH funds to provide housing stability for 113 persons through rapid rehousing rental assistance and 323 persons through shelter.

The ownership and rental housing assisted with HOME funds meet the Section 215 definition of affordable housing as follows: The TBRA units are made affordable for the households receiving assistance as their tenant portion of the rent does not exceed 30% of their monthly adjusted gross income; the homeownership units qualify as affordable housing as the purchase price does not exceed 95% of the median purchase price for the area, the home is used as the primary residency for the household receiving assistance, and are subject to resale restrictions if sold during the affordability period.

Extremely low-income renter households are at imminent risk of homelessness as they lack the funds to maintain housing during emergencies and times of crisis. According to the Comprehensive Housing Affordability Strategy (CHAS) data reported in the County's 2021- 2025 Consolidated Plan needs assessment, there are approximately 3,180 extremely low-income renters (0-30% AMI) in Collier County that are also severely cost burdened (households paying 50% of income towards housing costs). To address this need, the county will continue to direct funds towards affordable rental housing opportunities such as TBRA and new affordable rental unit developments. Previous activities focusing on special needs groups such as the elderly and persons with disabilities include SHIP funds that were awarded for construction of special needs housing units at the Rural Neighborhood at Old Course project. Through these rental assistance programs, the county and its partners were able to assist households at-risk of homelessness with affordable housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Collier County participates in and works closely with the Southwest Florida (SWFL) Regional Coalition to End Homelessness, the lead agency of the Continuum of Care (CoC). A primary means by which the county reaches out to homeless persons, identifies individual needs, and understands the landscape of homelessness in the region, is through efficient data collection and analysis through the HMIS system. While Collier County no longer directly funds HMIS, the county supports HMIS data operations to ensure accurate tracking and reporting of the homeless population in Collier County.

The county participates in bi-weekly meetings with the CoC to review the housing needs of homeless veterans and general homeless populations. These weekly meetings identify available resources to best facilitate connecting persons experiencing homelessness to available services and assist in housing placement through partnerships with other social service agencies.

Collier County funds subrecipients that administer homelessness projects under the ESG program. They work to build trusting relationships with homeless persons living on the streets and in shelters as well as at-risk populations to remain stably housed. The subrecipients perform assessments for homeless persons and those at risk of homelessness to link them to shelter and other supportive services that are appropriate to meet their needs. All subrecipients funded through Collier County ESG participate in coordinated entry. These organizations provide emergency shelter, rental and utility assistance, food and clothing, and other homeless services to individuals, families with children, veterans, unaccompanied youth, and including persons with HIV.

Collier County also participates in the SWFL Regional Coalition to End Homelessness annual Point-in-Time (PIT) Count Survey. The PIT is a snapshot of the homeless population on any given night, typically in the last week of January each year. The survey results help to show the current state of homelessness in the County and identify which homeless subgroups (chronic, veterans, unaccompanied youth etc.) are in need of assistance. The survey is conducted to provide an annual count of sheltered and unsheltered homeless persons in Collier County meeting the following requirements: (1) unsheltered persons, the number of homeless persons who are living in places not designed or ordinarily used as a regular sleeping accommodation for humans, who must be counted as unsheltered homeless persons; (2) sheltered persons, persons living in emergency shelters and transitional housing projects; (3) other requirements established by HUD notification.

The 2022 PIT showed 350 homeless households including 89 emergency shelter, 121 transitional housing, and 140 unsheltered. The 2023 PIT showed an increase at 500 homeless households including 185 emergency shelter, 188 transitional housing, and 127 unsheltered households. In PY23, having to serve

more households, the county targeted populations most in need according to the PIT count which were victims of domestic abuse and those experiencing chronic substance abuse or mental illness. There were also service needs for veterans and unaccompanied youth.

Addressing the emergency shelter and transitional housing needs of homeless persons

Collier County currently funds a subrecipient for the operation of an emergency shelter, operates a rapid re-housing program, and funds homeless prevention to stably house individuals and families so they can avoid homelessness. Some emergency shelters and homeless prevention programs are designed to focus their services to the needs of specific populations such as families, victims of domestic violence, human trafficking victims, persons being evicted, and persons with severe mental health disorders or substance abuse histories.

The County allocated \$126,920 of ESG funding in PY23 to the Shelter for Abused Women & Children, assisting 323 homeless persons. The Shelter's 60-bed emergency shelter addresses Collier County's priority to serve homeless individuals. The Shelter seeks to address this need in the community by providing emergency shelter that is available day and night, 365 days per year for homeless victims of domestic violence and human trafficking. In addition to its emergency shelter in Naples, The Shelter offers vital services that are free of charge to assist survivors in becoming safe and independent including wrap-around outreach services and educational programs. As the only state certified domestic violence center in Collier County, The Shelter offers unduplicated services that are not offered by any other agency in the community. These services are vital to helping survivors attain immediate safety from their abusers. Achieving immediate safety is the first step to moving forward and achieving independence, which eventually benefits the entire community. The county also administers special allocations of ESG-RUSH which funds the homelessness prevention and rapid re-housing programs and CDBG-CV which provided funds to the Youth Haven Shelter. During PY23 the county served 132 persons through its homelessness prevention and rapid re-housing programs. The Youth Haven Shelter project is a multi-year project where the county is funding the construction of a youth intake center. The shelter serves 4 youth at any one time and the project is expected to be closed out in PY24. Accomplishments will be reported in the PY24 CAPER.

In response to the HEARTH Act and 24 CFR part 576, Collier County, in collaboration with its subrecipients, is working to prevent homelessness by helping families remain within their communities and retain their current permanent housing or diverting people to permanent housing solutions. The first step in this process was to streamline the intake of homeless families seeking emergency shelter. The improved coordination has resulted in more families being diverted from homelessness and more families exiting homelessness and being rapidly re-housed in permanent housing. Other than the funds available through this process, emergency shelter and transitional housing needs may be addressed through grant funding opportunities, such as the competitive Continuum of Care process, or through other state or local funding

streams.

Throughout the COVID-19 pandemic, county staff facilitated extensive working groups with community-based organizations to administer subsistence payments for rent. Housing and Federal grants staff have been instrumental in developing policies and data tools to increase efficiency and ensure no duplication of efforts. This work has resulted in millions of dollars being issued and thousands of households maintaining stable housing throughout lockdown.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Collier County and the SWFL Regional Coalition to End Homelessness recognize the need to support individuals and families avoid becoming homeless, especially those who are discharged from publicly funded institutions and systems of care. Helping these individuals and families leaving these systems of care with housing support and prevention services immediately will help to end chronic homelessness.

In PY23 the county continued to help reduce homelessness by utilizing its HOME and ESG funds for homelessness prevention activities including rental assistance to help low-income families avoid becoming homeless. HOME funds were also provided for TBRA service providers to help LMI households find and secure affordable rental housing. The county has a high need for rental assistance for households with extremely low incomes because they lack resources in times of crisis such as health issues and loss of employment. Providing assistance to reduce housing costs, in conjunction with providing supportive services, allows at-risk individuals and families to stay in their homes and gives them the chance to regain economic independence.

ESG funds will be allocated to the Shelter for Abused Women and Children for operating costs of the homeless domestic violence shelters to assist adults and children fleeing from domestic violence. A variety of services are offered including the Children's Protection Investigations Program, the Community Education Program, Collier County Jail Group, youth services and Rapid Rehousing. More details on these programs and others offered by the agency, can be found on their website at: <https://naplesshelter.org/programs/>.

The Collier County Community and Human Services Division also supports the Collier County Sheriff's Office which offers reintegration services through the Collier County Jail. Reintegration Specialists meet with inmates one-on-one to ask them a series of questions to help assess their needs properly. During this interaction, staff get a detailed look at what the inmate's basic needs are and can assist them in meeting those needs by linking them with community partners. This ensures they have the best chance of success after release. Inmates can also be referred to some of the Inmate Programs that might fit their immediate

needs while in jail. In addition to the one-on-one assistance, the Collier County Jail also has self-help programs on its Mobile Kiosks that assist inmates in areas of education, recovery, life skills and faith-based material.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Collier County continued to allocate ESG grant funds during PY23 to help homeless individuals and families make the transition from homelessness to permanent housing and independent living situations. The county supported rapid re-housing activities that housed individuals and families quickly and provided a stable environment for them to be able to pursue employment and stable education for families with children. The county also leveraged its federal funds with state SHIP funds to help increase access and the supply of affordable housing through activities such as housing rehab, rental assistance, and homebuyer assistance. Increasing the affordable housing stock in Collier County helps to provide permanent housing for homeless individuals and families seeking stable housing.

The county coordinated with the Collier County Veteran's Service Division to provide services to Veterans to assist them in accessing benefits from the Veteran's Administration Department. Local Veterans Affairs Supportive Housing (VASH) vouchers are provided through a regional partnership with the Housing Authority of the City of Fort Myers. The VASH program combines HUD's Housing Choice Voucher (HCV) rental assistance for homeless Veterans with case management and clinical services provided by the Department of Veterans Affairs. Collier County currently has several Veterans receiving rental assistance which helps their homes remain affordable and prevents homelessness.

The County's Social Services/Seniors Section continued to provide prescription and medical assistance and referral services for citizens and seniors. Assistance helps reduce monthly expenditures, making housing costs more affordable for individuals and seniors on fixed incomes and helping to reduce homelessness.

Collier County collaborated with other organizations to transition as many people as possible into permanent housing as quickly as possible. Some families or individuals only required limited assistance for a short period of time, such as emergency food and shelter -- until a first paycheck is received or a medical emergency has passed, but others required more comprehensive and long-term assistance, such as transitional housing with supportive services and job training. Due to limited resources, it is important for agencies to eliminate duplication of effort by local agencies, both in intake and assessment procedures, and in subsequent housing and supportive services. The Homeless Management Information System (HMIS) is continuously improved with common intake forms, shared data, effective assessment instruments and procedures, and on-going coordination of assistance among community organizations.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The CCHA has been awarded CDBG funds through the Collier County Community and Human Services Division to acquire multi-family units to rent to low-income families at affordable rent-rates and to install HVAC systems in Farm Workers Village. By providing quality HVAC systems this project will improve living conditions for current residents and will extend the property's service life to increase access to affordable housing for future low-income or vulnerable residents. The installation of new HVAC units will also reduce electric bills further supporting affordable housing.

By acquiring housing units that can be rented to low-income households, CCHA will be able to address the housing needs of extremely low, very low, low and moderate-income households. The Rental Acquisition Program seeks to further the goal of the 20/20 Vision: A Clear View of Housing for All Members of Collier County, to build on the recommendations of the Emergent Community Solutions study and fill a community need by providing affordable housing opportunities and connecting clients with supportive services to help improve and stabilize their lives. Other organizations in Collier County offer temporary rental assistance, but it is typically limited to one to three months. For a person or household in crisis who has lost their home or are in danger of losing it, three months of assistance is typically not sufficient to help them get back on track and get their living situation stabilized. Rather, long-term help is needed along with connections to other agencies to address other situations such as health problems, mental health, unemployment, etc.

The county is also partnering with the housing authority to fund the Farmworker Village project which will provide HVAC to 30 units. This project is in addition to the 42 HVAC systems installed under the Farmworker Village project being reported in CR-05 of this CAPER. The 30-unit project is ongoing and expected to be completed in PY24. Accomplishments will be reported in the PY24 CAPER. The installation of efficient HVAC systems in the FWV housing units will not only improve the comfort of the families that currently reside in the units, but it will also extend the property's service life to meet the needs of low-income households that cannot otherwise qualify or have the financial means to live in market rate properties. The Housing Authority proposes addressing these issues to ensure that these affordable housing units can maintain a vital role in the community for decades to come.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

CCHA offers a Family Self-Sufficiency (FSS) program to promote economic opportunities for Housing Choice Voucher assisted families. Through the FSS program, case managers work with families to identify employment goals and access support services to achieve these goals. As a family's income rises, CCHA deposits the increased rent charges that the family pays in an escrow account. The escrow account may then be used by the family for college or vocational education expenses, work-related expenses, or toward homeownership as they graduate from the program.

The CCHA has a Section 8 Advisory Board and interested voucher holders are encouraged to join. This gives voucher participants a formal opportunity to offer input on the voucher program to the CCHA. The Section 8 Advisory Board also reviews CCHA's PHA plans and the agency's progress toward its goals.

Actions taken to provide assistance to troubled PHAs

The Collier County Housing Authority (FL141) is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Affordable housing is a challenge faced nationwide. It is important to foster and maintain affordable housing to keep the housing market balanced and fair. Collier County is committed to maintaining housing opportunities and to eliminating barriers to affordable housing.

The county's land development codes suggest that the residential zoning criteria for the jurisdiction are not inherently prohibitive, and yet there is general consensus among residents, planning officials, housing advocates, and other stakeholders that Collier County and Naples suffer from an affordability gap for both affordable and workforce housing. Currently, the county offers a density bonus, impact fee deferrals, and expedited permitting to support the increase of affordable housing.

The county has embarked on a planning initiative to develop additional incentives and programs to address affordable and workforce housing needs in the community. The county has an Affordable Housing Plan in place. The Affordable Housing Plan was accepted in October 2017 and county staff have been working to implement changes identified in the plan. Some changes have been made in recent years while some are still being worked on. While not an exhaustive list of the report's recommendations, potential strategies include:

- Waiving or substantially reducing (rather than deferring) impact fees for affordable housing development for low- and moderate-income households;
- Allowing and encouraging the use of Accessory Dwelling Units;
- Prioritizing capital improvements in Immokalee;
- Providing guidance on suitable types of farmworker housing by zoning district;
- Improving code compliance efforts at mobile home parks in Immokalee;
- Revisions to the County's Local Housing Assistance Plan to require 30- or 50-year affordability periods, rather than the previous 15-year requirement. The county has changed the affordability period to 30 years; and
- Reviewing the use of Affordable Housing Density Bonus provisions, including determining how many units have been created under the provision and whether enforcement actions were taken against developers that neglected to provide the agreed upon units.

Beyond incentives to negate the effect of public policy, the county has further assisted in reducing barriers to affordable housing by implementing various programs targeted towards low-and moderate-income

households. Through its grant programs, the county supports affordable housing by providing homeownership opportunities, new construction, and offering rental assistance. These programs assist in eliminating barriers to affordable housing by providing economic opportunities, minimizing overall household expenses, and increasing the supply of affordable housing.

In addition to the activities undertaken by the county, the Housing Authority's activities are specifically intended to address barriers to affordable housing by providing economic subsidies to those most in need of affordable housing. Towards this end, the Collier County Housing Authority continued to reduce the barriers to affordable housing by providing Section 8 vouchers and assistance programs aimed at transitioning residents from public housing into the private housing market.

Applications for housing, and the resulting units to be assisted with CDBG and HOME funds will be reviewed to assure that the housing is fully available to all residents of the community, regardless of race, color, national origin, gender, handicap, or familial status.

The County also continued to work cooperatively with the SWFL Regional Coalition to End Homelessness, Immokalee Interagency Council, Public Health Department, Collier County Housing Authority, and United Way of Collier County to continue to identify and address underserved and unmet needs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The county makes every effort to efficiently utilize resources to maximize benefit but addressing the underserved needs of residents continues to be increasingly difficult. Housing affordability is a primary need but to achieve this, deep subsidies are needed, particularly in the recent market. At this point, appropriations for housing programs are not at levels to widely support deep subsidies. Additionally, the number of families and individuals needing access to services has increased and many times the capacity to fund and implement existing or additional programs is limited.

To overcome these barriers, the county continued to invest its state and federal funds into viable projects and combine and leverage other resources to continue providing residents with affordable housing options and to increase access to poverty reduction services. The county continued to utilize CDBG, HOME, and ESG funds to the fullest extent to assist in meeting underserved needs.

To help remove obstacles to meeting underserved needs and improve service delivery, Collier County worked with local non-profits and other subrecipients to coordinate the work of social service organizations, disseminate news and information, and spearhead community-wide solutions to local needs. Specifically, the county worked on projects to construct and improve public infrastructure and facilities, to support the development of affordable housing and benefit low- and moderate-income families; to provide public services such as legal aid services to victims, transportation and staffing services for persons with disabilities and other populations, and fund services for victims of violence.

The county also continued to work cooperatively with the CoC, Immokalee Interagency Council, Public Health Department, Collier County Housing Authority, and United Way of Collier County to continue to

identify and address underserved and unmet needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The county did not undertake any housing activities in PY23 that required the mitigation of lead-based paint hazards. When the county does undertake housing activities, it follows all regulations as required by HUD and the Residential Lead-Based Paint Hazard Reduction Act of 1992 and HUD's Lead Safe Housing Rule (24 CFR Part 35). Prior to any construction activities on a pre-1978 dwelling that could potentially disturb paint, a certified inspection of the structure and testing to detect the presence of lead-based paint is conducted. If lead-based paint is found to exist, a risk assessment is conducted to determine the type, severity and location of the hazards. The findings of the risk assessment may direct abatement as the solution to best protect children from lead exposure. The county makes HUD Lead Hazard Information pamphlets available to all citizens, upon request.

Lead poisoning in Collier County has been a relatively minor problem as over 80% of the County's housing stock was built after 1980 (Source: 2015-2019 ACS). The county has implemented a rental housing rehabilitation program and continued to operate the program within the HUD Lead-Safe Housing regulations. The rehabilitation program offered through the county is reducing lead hazard by focusing on code compliance. The county also ensured that staff are appropriately trained in lead-based paint, pamphlets are distributed, inspections and assessments are conducted when required, and contractors trained in lead safe practices are used.

Collier County's Health Department has historically monitored and responded to all suspected cases of lead poisoning. Prior to issuing a Notice to Proceed or beginning any type of project, CHS completes an Environmental Review (ER). In addition to the requirements outlined in the ER, the potential for Lead Based Paint is always addressed. When a structure is identified as built prior to 1978 a separate review is completed. A specialist is hired to review the possibility of lead-based paint within the structure. If lead based paint is found in the structure, all individuals doing renovations, repairs and painting are required to be certified to safely complete improvements beyond minor repairs. The county follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Division and its representatives and/or subrecipients provide all required notifications to owners and occupants. All Division policies and procedures have been revised to conform to Title X.

All projects carried out with federal funds incorporate the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35 and Section 302(c) of the Lead-Based Paint Poisoning and Prevention Act (42 U.S.C. 4822). These procedures govern projects contracted to subrecipients and developers and funded by CDBG, HOME, and ESG. Collier County has designated staff to act as liaison with the Health Department to address cases of lead poisoning within the community.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Collier County recognizes the interrelationship between housing and economic opportunities and the need to pursue both to assist households to attain self-sufficiency. The county recognizes that while it has defined priority strategy areas, they are not separate or isolated strategies. These strategies are inter-related and impact, reinforce, and contribute to each other to achieve the common goal of a viable and vibrant community. Collier County continued to implement critical housing activities such as rental assistance to help reduce the number of households in poverty.

All the programs outlined in the Consolidated Plan are intended to provide benefits to residents that are considered low-income and/or fall below the federal poverty line. The Community Development Block Grant Program's objectives are to develop viable communities that provide decent, safe, and sanitary housing, a suitable living environment, and expanded economic opportunities primarily for persons of low- and moderate-income. The county utilizes its CDBG program to make a difference in the lives of its residents by providing resources to address unique community development needs. The county's HOME and SHIP programs are utilized to help increase the supply of affordable housing for low- to moderate-income households. The county's housing programs help to reduce housing costs for low-income families and assist in reducing the overall poverty level of the community. Programs include rental subsidies and homebuyer assistance.

Collier County also provides funds to the Shelter for Abused Women and Children which offers emergency shelter facilities and essential services for homeless prevention to assist in reducing the number of households living below the poverty level.

The county is proud of its work to eliminate cost burden and target resources in an effective and coordinated manner. In addition to combatting poverty through its housing and community development programs, the county has two designated CRAs and continues to focus much of its HUD funding in those areas. By doing so, the county leveraged complementary initiatives aimed at workforce development, business development, public infrastructure and community programming initiatives, and other quality of life features that connect persons living in poverty with services, and opportunities to lift those families out of poverty.

Other actions and strategies the county employed to reduce the number of poverty-level families included:

1. Supporting the collaborative efforts of the service providers in Collier County to attract new business and industry to Collier.
2. Supporting the efforts of the Chamber of Commerce to target certain segments of the economy for business development/job creation.
3. Encouraging nonprofit organizations to expand housing development programs to incorporate job-training opportunities as a part of their operations.

4. Promoting the use of referral services for the existing Human Service Centers which involves a partnership with many human service agencies, including job referrals.
5. Working to develop a CHDO to meet the requirements of the designation in order to develop affordable housing for low/moderate income persons.
6. Participating in the development of a regional social service collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of efforts, and spearhead community-wide solutions to local needs.
7. Using enhanced accomplishment data as a criterion in the evaluation of applications for ESG funding.
8. Supporting any expansion of local transit service and/or for express transit service.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Collier County Community and Human Services Division (CHS) serves as the lead entity in carrying out Consolidated Plan objectives and in making sure CDBG, HOME, and ESG funds are carried out in accordance with federal regulations. CHS coordinated with various public, private, and non-profit agencies in carrying out its activities. Collaboration between local, county, and state agencies is important in successfully carrying out the goals and objectives identified in the Consolidated Plan and addressing community needs.

Collier County maintains a robust Affordable Housing Advisory Committee (AHAC), composed of representatives from the residential home building, banking/mortgage, labor, low-income advocacy, for-profit social service, non-profit social service, real estate, employers, and the local planning industries. These representatives serve as an informed body of experts with unique perspectives on the local landscape of affordable housing needs and market dynamics in Collier County. Collier County continued to work with the AHAC to strengthen its leadership role in guiding affordable housing decisions in the community. Strengthening the institutional expertise and authority of the AHAC will improve the county's work in the years ahead.

The county also partnered with the SWFL Regional Coalition to End Homelessness and is a regular participant in CoC meetings. The county contributes and participates at the requested levels to aid the Coalition in addressing the homeless situation that exists in the area.

The county has continued to focus on its mental health and substance abuse treatment services to better serve clients who have both types of needs. The county has instituted an opioid drug response team that helps to improve communication between all levels of those in the medical, mental health and substance and government agencies.

The county is also working to establish a Community Housing Development Organization (CHDO) it can partner with to carry out housing development activities. This will increase capacity and the institutional structure to carry out HOME programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The county will work to foster collaboration through dissemination of services, news, and information across social service organizations, subcontractors, and public and private entities. One way the county will accomplish this is through subrecipient meetings that bring together affordable housing developers and social service agencies.

There is a quarterly housing alliance meeting hosted by the Collier County Community Land Trust and they bring together legislators, commissioners, philanthropic and developers to address affordable housing issues and strategies to implement partnerships and pending and upcoming legislation at the state and local level.

The county will encourage community-based solutions and regional partnerships and will continue to support and participate in the CoC, whose membership includes both affordable housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The county's most recent Analysis of Impediments to Fair Housing was developed in June 2021. The AI identified four (4) specific impediments which the CHS staff has been addressing.

Impediment #1 Lack of Fair Housing Organization/Fair Housing Education

In PY 2023, Collier County addressed this impediment by:

- Providing funding to Legal Aid Service of Broward County, Inc. d/b/a Legal Aid Service of Collier to assist low-income families with legal services to address fair housing concerns.
- Providing funding to Housing Education Lending Programs (HELP) and other housing entities
- Continue to fund educational workshops and a housing fair and other efforts to educate the community.

In addition, the Community and Human Services Division continued the following to assist in addressing fair housing impediments:

- Fair housing notices and fair housing pamphlets (English/Spanish) are provided to libraries, social service agencies, churches, and the Collier County CHS lobby. Fair Housing Training is conducted, and the website has been enhanced for additional Fair Housing Information. In addition, Fair Housing information is included in the CHS Compliance website for subrecipients and contractors.

- Collier County's Communications and Customer Relations Division is tasked with taking calls and/or complaints on housing and job discrimination and referring callers to the appropriate services. They also provide printed materials to the public.
- CHS has a Fair Housing plan.
- CHS requires all subrecipients/developers to have an Affirmative Fair Housing Policy and submit to CHS within 60 days of agreement execution.
- CHS conducts an annual Fair Housing training for all subrecipients

Impediment #2 Limited Supply of Affordable Housing Restricts Housing Choice

In 2023, the county continued to focus on implementing recommendations outlined in the Community Housing Plan including modifications to existing incentives including impact fee deferral, affordable housing density bonus program, making publicly owned land available for housing construction, identifying additional funding sources for affordable housing, and other recommendations.

Impediment #3 High Concentrations of Low-Income Housing

Staff is also working to identify publicly owned land that can be used to develop affordable housing for working families, young professionals, and others; improve family's ability to obtain mortgages through financial counseling & training; and other recommendations.

In 2023, the Board of County Commissioners continued to work with the affordable housing developer slated to build affordable rental units on county owned property.

Impediment #4 Lack of Accessible/Special Needs Housing

Special Needs housing has been addressed in the 2017 Community Housing Plan and many of the plan's recommendations discuss a minimum set-aside for senior and special needs housing; encouraging the creation of a community land trust (CLT) and other recommendations to address these special needs population.

The County has also helped fund TBRA assistance to low- and moderate-income households through its partners the CCHA, NAMI, and ROOF. NAMI and ROOF specialize in special needs supportive housing and will continue to be funded in future program years.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Subrecipients receive information on federal and local regulations relating to their specific activity, along with an explanation as to how they apply to the project. Specific performance objectives are outlined within each subrecipient agreement, giving measurable objectives for the eligible activity to be carried out. Each project is monitored on an ongoing basis and all preconstruction conferences are attended by division staff. Prior to any contract, CHS staff reviews program requirements with prospective subrecipients, including emphasis on conflict of interest and special requirements for each subrecipient's specific agreement. This process ensures subrecipients are fully aware of program requirements. Documentation submitted with reimbursement requests is reviewed for compliance with applicable regulations and measurable objectives prior to issuing funds.

On-site monitoring of selected subrecipients is scheduled by the county and conducted by the CHS Grant Monitoring Team using an enhanced monitoring checklist. The Monitoring Team is typically composed of the Compliance Supervisor, the Project Grant Coordinator, the Management Analyst, and a Senior Accountant. This team is charged with providing a progress monitoring visit and evaluation and a second visit at final project closeout (the timing of which are subject to change based on current divisional policies). The specific number of monitoring visits is based on a risk evaluation, but every project has closeout monitoring. Projects still under construction for more than a year are also monitored until the project is complete. Projects are reviewed to ensure all aspects of the activity are carried out in accordance with applicable regulations. After a monitoring visit, CHS sends a follow-up letter to the subrecipient stating the outcome of the monitoring. Where required by the monitoring outcome, Corrective Action Plans are developed and the subrecipient's compliance with the Corrective Action Plan is reviewed until the plan is satisfied. After the Corrective Action Plan is satisfied and all monitoring findings are cleared, CHS closes out the monitoring with a letter to the subrecipient identifying future compliance requirements and reporting responsibilities.

In addition to the above, any subrecipient determined to need or requests additional training on how to meet grantee and federal requirements receives technical assistance (TA) in the form deemed most appropriate to the circumstances.

The county has developed written policies and procedures that are in place for all federal grant programs. CHS continues to monitor and assist subrecipients to become aware of and knowledgeable about all grant requirements. Additionally, CHS provides TA to achieve compliance with all federal requirements and holds a quarterly partnership meeting with each subrecipient to ensure successful project completion.

MBE/WBE

Collier County continues to work with local businesses to establish contracts with woman-owned and minority-owned businesses, when applicable. Further, the county complies with Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C 1701u) and implementing regulations at 24 CFR Part 75. In an effort to increase the participation of MBE/WBE businesses in the HUD programs, CHS provides mandatory training to subrecipients on an annual basis. The training outlines the requirements for encouraging MBE/WBE participation in contracting opportunities to increase economic opportunities to businesses that certify as minority or women owned.

Comprehensive Planning Requirements

The comprehensive planning requirements include the community planning and development process of the 5-Year Consolidated Plan, subsequent Annual Action Plans, and CAPERs as per 24 CFR 91 Subpart A, C & F. Citizen participation is a vital part of the consolidated plan process, and the county makes sure to follow its HUD approved Citizen Participation Plan (CPP) which helps guide CHS staff to gather community input which is an essential component in identifying the priority housing and community development needs in the County.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Collier County understands the importance of citizen participation in developing its CAPER and related Annual Action Plan establishing the activities that will be reported on for PY23.

The county's citizen participation process began with the development of the PY23 Action Plan. The county ensured compliance with its adopted Citizen Participation Plan and citizen participation requirements by publishing a Request For Proposals, notices for public hearings, and recommendations for funding in a local newspaper and on the county's website. The county included all required information such as deadline dates, dates of public hearings, locations and times of public hearings, and information on how to obtain the RFP or request technical assistance. The county also published its recommendations for funding providing the public with an opportunity to comment. The activities established in the Action Plan are the current activities being reported in this CAPER.

The third year CAPER program year covered October 1, 2023 to September 30, 2024. Pursuant to HUD guidelines, this CAPER allowed for reasonable notice for review and comment, as well as a fifteen (15) day comment period prior to submission. Public notice of comment period was published on November 15, 2024 notifying the public that the CAPER was available for comment from November 22, 2024 through December 7, 2024. The public was provided with proper notice and was given the opportunity to comment on the draft CAPER. Upon request, IDIS reports were also available for citizen review during the 15-day public review period. No comments were received on the CAPER during the comment period.

The public notice included the address of the Collier County Community and Human Services Division, staff contacts, mailing addresses, phone numbers, the website to view the report and information on where to direct comments and questions.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Collier County does not foresee any significant changes in program objectives. Housing and community revitalization activities remain as high priority needs and the use of CDBG funds is essential to address these needs.

Addressing the objectives identified greatly relies on the amount of funding available from the federal government and effective leveraging of resources. Collier County continues to meet Consolidated Plan objectives utilizing available funding and if at any point in the future determines there is a need to revise objectives, Collier County will provide proper documentation to support the need for a change and will follow proper amendment procedures.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The county does not have any Brownfields Economic Development Initiative grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections for HOME units are scheduled to be inspected at three-year intervals. The county completed 10 inspections during PY23 as detailed below. All units passed inspection meaning they had no Housing Quality Standard (HQS) minimum criteria marked in the “fail” or “inconclusive” columns of the HQS checklist.

Eden Gardens

1. 1392 Boxwood Drive, Immokalee, FL 34142

Hatchers

1. 3157 Esperanza Ct, Immokalee, FL 34142 - Built 2016
2. 3161 Esperanza Ct, Immokalee, FL 34142 - Built 2016
3. 3165 Esperanza Ct, Immokalee, FL 34142 - Built 2016
4. 3169 Esperanza Ct, Immokalee, FL 34142 - Built 2016
5. 3181 Esperanza Ct, Immokalee, FL 34142 - Built 2016
6. 3182 Esperanza Ct, Immokalee, FL 34142 - Built 2016
7. 3189 Esperanza Ct, Immokalee, FL 34142 - Built 2016

Timber Ridge

1. 2746 Cambridge Ct, Immokalee, FL 34142 - Built 1996
2. 2484 Sanders Pines Cir, Immokalee, FL 34142

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Collier County Community and Human Services (CHS) monitor sub-recipients for compliance with affirmative marketing requirements by reviewing selection policies, marketing materials, and property management interviews. Any project using HOME funds must provide a marketing plan to the CHS office for review prior to approval of a funding agreement. For new construction, the development entity is responsible for affirmatively marketing the housing units they develop whether it is special needs or senior housing, or housing targeting low-income working families.

HOME applicants or awardees who receive funding submit an affirmative marketing plan that includes the following:

1. Methods for informing the public, owners, and potential tenants about Federal fair housing laws and their fair housing policy (e.g., use of commercial media, use of community contacts, use of the Equal Housing Opportunity logo or slogan in press releases, solicitations to owners, and written communication);
2. Requirements and practices each owner must adhere to in order to carry out affirmative marketing procedures and requirements.
3. Procedures to be used by owners to inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach (e.g., use of community organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies);
4. Addresses the items in CFR 92.351.

Additional efforts to reach those who are least likely to apply include the distribution of program flyers, providing staff training, and presenting at community events. All HOME program flyers and brochures contain the “Equal Opportunity” logo.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

The county started the program year with \$25,257.14 of program income on hand. Program income on hand is paid out to projects before entitlement funds for new and existing projects. Program income received during the 2023 program year totaled \$67,481.43. Expenditures of program income during the year were \$22,898.13, and a balance of \$69,840.44 in program income is available to be drawn for eligible activities. Refer to CR-10 and CR-20 for race/ethnicity and income characteristics of beneficiaries that may have been served through activities utilizing program income.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During the 2023 program year, CHS Division staff participated in a number of committees and working groups to foster and maintain affordable housing. Staff are active members of the Affordable Housing Advisory Committee that evaluates potential opportunities for maximizing affordable housing stock throughout the county. This group focuses on the chronic affordable housing challenges.

In addition, staff coordinate with other divisions within the county to facilitate the efficient processing of affordable and special needs housing applications in both the unincorporated county. When project

approvals require cooperation between divisions, staff facilitate expedition of permits whenever possible and appropriate.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					

Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	1				
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 projects are housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development, financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000. No projects were funded during the year that would require Section 3 reporting. Collier County offers resources that would assist Section 3 workers compete for jobs in the form of referrals to agencies to assist with job coaching, resume building, and soft skill development. All bid packages contain information on Section 3 reporting as well as providing a preference for Section 3 businesses. Subrecipients are required to report on Section 3 quarterly for construction projects.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	COLLIER COUNTY
Organizational DUNS Number	076997790
UEI	
EIN/TIN Number	596000558
Identify the Field Office	South Florida
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mrs.
First Name	Kristi
Middle Name	
Last Name	Sonntag
Suffix	
Title	Community and Human Services Director

ESG Contact Address

Street Address 1	3339 Tamiami Trail East
Street Address 2	Building H Suite 213644
City	Naples
State	FL
ZIP Code	34112
Phone Number	(239) 252-2486
Extension	
Fax Number	(239) 252-2331
Email Address	kristi.sonntag@colliercountyfl.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Donald
Last Name	Luciano
Suffix	
Title	Assistant Director, Community & Human Services
Phone Number	(239) 252-2509
Extension	

Email Address

donald.luciano@colliercountyfl.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date

10/01/2023

Program Year End Date

09/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Shelter for Abused Women & Children

City: Naples

State: FL

Zip Code: 34101, 0102

DUNS Number: 836680769

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$126,920



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
COLLIER COUNTY , FL

DATE: 11-13-24
TIME: 11:25
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,611,030.68
02 ENTITLEMENT GRANT	2,574,633.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	21,901.55
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(7,863.01)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,199,702.22

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,208,929.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,208,929.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	403,080.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,612,010.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,587,691.52

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	434,627.83
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	774,301.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,208,929.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	121,713.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	190,697.57
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	158,074.99
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	154,336.08
32 ENTITLEMENT GRANT	2,574,633.00
33 PRIOR YEAR PROGRAM INCOME	23,793.98
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,598,426.98
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	403,080.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	275,063.26
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	188,882.27
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	489,261.88
42 ENTITLEMENT GRANT	2,574,633.00
43 CURRENT YEAR PROGRAM INCOME	21,901.55
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,596,534.55
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.84%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	649		CCHA-HVAC Installation	14F	LMH	\$62,923.08
2022	3	668		CCHA-HVAC Installation	14F	LMH	\$371,704.75
					14F	Matrix Code	\$434,627.83
Total							\$434,627.83

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	654	6857235	Sunrise Group - Shelter to Thrive	03B	LMC	\$35,131.28
2021	3	654	6898921	Sunrise Group - Shelter to Thrive	03B	LMC	\$10,638.00
					03B	Matrix Code	\$45,769.28
2021	6	646	6857235	Shelter for Abused Women & Children-Security Camera Project	03C	LMC	\$23,386.58
2021	6	646	6888904	Shelter for Abused Women & Children-Security Camera Project	03C	LMC	\$12,314.60
2022	3	667	6858190	Shelter for Abused Women & Children-New Roof Project	03C	LMC	\$5,648.96
2022	3	667	6882864	Shelter for Abused Women & Children-New Roof Project	03C	LMC	\$107,628.78
2022	3	667	6884432	Shelter for Abused Women & Children-New Roof Project	03C	LMC	\$5,410.24
2022	3	667	6888122	Shelter for Abused Women & Children-New Roof Project	03C	LMC	\$22,009.05
2022	3	667	6888904	Shelter for Abused Women & Children-New Roof Project	03C	LMC	\$119,084.93
2022	3	667	6898922	Shelter for Abused Women & Children-New Roof Project	03C	LMC	\$45,000.00
					03C	Matrix Code	\$340,483.14
2019	3	600	6834308	Legal Aid Facility Improvements	03E	LMC	\$17,760.00
2020	4	619	6919769	Esperanza Community Center Constr - Imm	03E	LMA	\$69,167.90
					03E	Matrix Code	\$86,927.90
2022	3	687	6888122	Immokalee CRA-Sidewalks	03L	LMA	\$30,864.75
2022	3	687	6923459	Immokalee CRA-Sidewalks	03L	LMA	\$46,878.75
					03L	Matrix Code	\$77,743.50
2020	4	621	6882864	Immokalee Fire Station construction	03O	LMA	\$101,664.66
					03O	Matrix Code	\$101,664.66
2021	8	645	6857235	Sunrise - Free to Be Me Transportation Services	05B	LMC	\$9,800.00
2023	2	686	6923463	Sunrise Community Transportation	05B	LMC	\$2,135.00
2023	2	686	6930850	Sunrise Community Transportation	05B	LMC	\$14,572.90
					05B	Matrix Code	\$26,507.90
2022	2	665	6858190	Legal Aid Services to Victims	05C	LMC	\$26,746.04
2022	2	665	6898922	Legal Aid Services to Victims	05C	LMC	\$11,151.59
					05C	Matrix Code	\$37,897.63
2022	2	663	6858190	Youth Haven Shelter Personnel	05D	LMC	\$10,045.57
2022	2	663	6888122	Youth Haven Shelter Personnel	05D	LMC	\$3,597.21
					05D	Matrix Code	\$13,642.78
2022	2	664	6898922	Immokalee Boys and Girls Club Transportation	05E	LMC	\$7,499.99
					05E	Matrix Code	\$7,499.99
2021	10	648	6888904	Project HELP - Forensic and Mental Health Mobile Unit	05G	LMC	\$6,494.53
					05G	Matrix Code	\$6,494.53
2022	2	666	6858190	HELP Home Buyer Academy	05U	LMC	\$21,299.71
2022	2	666	6888122	HELP Home Buyer Academy	05U	LMC	\$8,370.96
					05U	Matrix Code	\$29,670.67
Total							\$774,301.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	8	645	6857235	No	Sunrise - Free to Be Me Transportation Services	B21UC120016	EN	05B	LMC	\$9,800.00
2023	2	686	6923463	No	Sunrise Community Transportation	B23UC120016	PI	05B	LMC	\$2,135.00
2023	2	686	6930850	No	Sunrise Community Transportation	B23UC120016	EN	05B	LMC	\$5,477.07



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
COLLIER COUNTY , FL

DATE: 11-13-24
TIME: 11:25
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	686	6930850	No	Sunrise Community Transportation	B23UC120016	PI	05B	LMC	\$9,095.83
2022	2	665	6858190	No	Legal Aid Services to Victims	B22UC120016	EN	05B	Matrix Code	\$26,507.90
2022	2	665	6898922	No	Legal Aid Services to Victims	B22UC120016	EN	05C	LMC	\$26,746.04
								05C	LMC	\$11,151.59
								05C	Matrix Code	\$37,897.63
2022	2	663	6858190	No	Youth Haven Shelter Personnel	B22UC120016	EN	05D	LMC	\$10,045.57
2022	2	663	6888122	No	Youth Haven Shelter Personnel	B22UC120016	EN	05D	LMC	\$3,597.21
								05D	Matrix Code	\$13,642.78
2022	2	664	6898922	No	Immokalee Boys and Girls Club Transportation	B22UC120016	EN	05E	LMC	\$7,499.99
								05E	Matrix Code	\$7,499.99
2021	10	648	6888904	No	Project HELP - Forensic and Mental Health Mobile Unit	B21UC120016	EN	05G	LMC	\$6,494.53
								05G	Matrix Code	\$6,494.53
2022	2	666	6858190	No	HELP Home Buyer Academy	B22UC120016	EN	05U	LMC	\$21,299.71
2022	2	666	6888122	No	HELP Home Buyer Academy	B22UC120016	EN	05U	LMC	\$8,370.96
								05U	Matrix Code	\$29,670.67
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$121,713.50
Total										\$121,713.50

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	643	6857235	CDBG Admin 2021	21A		\$12,140.75
2021	1	643	6888904	CDBG Admin 2021	21A		\$659.74
2021	1	643	6923448	CDBG Admin 2021	21A		\$447.30
2021	1	643	6954428	CDBG Admin 2021	21A		\$919.22
2022	1	669	6858190	CDBG Admin 2022	21A		\$101,634.13
2022	1	669	6888122	CDBG Admin 2022	21A		\$42,158.67
2022	1	669	6923459	CDBG Admin 2022	21A		\$17,049.41
2022	1	669	6954430	CDBG Admin 2022	21A		\$4,799.44
2023	1	685	6860355	CDBG ADMIN 2023	21A		\$19,776.98
2023	1	685	6891198	CDBG ADMIN 2023	21A		\$81,035.12
2023	1	685	6923463	CDBG ADMIN 2023	21A		\$70,006.79
2023	1	685	6930850	CDBG ADMIN 2023	21A		\$33,911.94
2023	1	685	6954432	CDBG ADMIN 2023	21A		\$18,541.40
					21A	Matrix Code	\$403,080.89
Total							\$403,080.89



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
COLLIER COUNTY , FL

DATE: 11-13-24
TIME: 11:30
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,232,728.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,232,728.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,097,723.33
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	383,360.53
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,481,083.86
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	751,644.14

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,097,723.33
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,097,723.33
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,097,723.33
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,554,755.43
17 CDBG-CV GRANT	4,232,728.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	36.73%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	383,360.53
20 CDBG-CV GRANT	4,232,728.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.06%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
COLLIER COUNTY , FL

DATE: 11-13-24
TIME: 11:30
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	637	6542021	COVID Case Management Healthcare Services	05M	LMC	\$198,720.35
			6617969	COVID Case Management Healthcare Services	05M	LMC	\$13,678.53
			6661124	COVID Case Management Healthcare Services	05M	LMC	\$9,739.94
			6688094	COVID Case Management Healthcare Services	05M	LMC	\$48,306.19
			6710120	COVID Case Management Healthcare Services	05M	LMC	\$16,478.80
			6741370	COVID Case Management Healthcare Services	05M	LMC	\$57,582.54
			6774396	COVID Case Management Healthcare Services	05M	LMC	\$67,243.56
			6790925	COVID Case Management Healthcare Services	05M	LMC	\$68,443.33
			6831069	COVID Case Management Healthcare Services	05M	LMC	\$231,412.34
			6860134	COVID Case Management Healthcare Services	05M	LMC	\$33,806.09
			6892778	COVID Case Management Healthcare Services	05M	LMC	\$138,285.73
			6923214	COVID Case Management Healthcare Services	05M	LMC	\$20,029.35
			6952042	COVID Case Management Healthcare Services	05M	LMC	\$84,524.50
		639	6575169	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$14,761.89
			6617969	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$43,284.32
			6661124	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$5,107.90
			6688094	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$47,660.47
			6710120	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$6,614.00
			6741370	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$26,385.80
			6774396	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$58,685.62
			6831069	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$22,500.00
		640	6548837	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,266.17
			6564345	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,934.07
			6575169	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,824.96
			6617969	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$25,674.41
			6688094	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$41,719.22
			6710120	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$21,954.44
			6741370	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$16,056.67
			6774396	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$31,614.34
			6790925	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$19,507.64



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
COLLIER COUNTY , FL

DATE: 11-13-24
TIME: 11:30
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	640	6831069	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$22,381.48
			6892778	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$84,610.41
			6923214	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$30,838.19
		678	6831069	Immokalee Fire District Preventative Measures	05M	LMA	\$33,122.18
	20	638	6710120	Intake Center for Abused, Neglected, Abandoned and Homeless Youth	03C	LMC	\$1,036.00
			6741370	Intake Center for Abused, Neglected, Abandoned and Homeless Youth	03C	LMC	\$4,191.70
			6790925	Intake Center for Abused, Neglected, Abandoned and Homeless Youth	03C	LMC	\$623,250.24
			6831069	Intake Center for Abused, Neglected, Abandoned and Homeless Youth	03C	LMC	\$243,748.70
			6860134	Intake Center for Abused, Neglected, Abandoned and Homeless Youth	03C	LMC	\$269,581.69
			6892778	Intake Center for Abused, Neglected, Abandoned and Homeless Youth	03C	LMC	\$109,480.57
2020	4	619	6774396	Esperanza Community Center Constr - Imm	03E	LMA	\$65,034.90
			6790925	Esperanza Community Center Constr - Imm	03E	LMA	\$226,644.10
Total							\$3,097,723.33

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	637	6542021	COVID Case Management Healthcare Services	05M	LMC	\$198,720.35
			6617969	COVID Case Management Healthcare Services	05M	LMC	\$13,678.53
			6661124	COVID Case Management Healthcare Services	05M	LMC	\$9,739.94
			6688094	COVID Case Management Healthcare Services	05M	LMC	\$48,306.19
			6710120	COVID Case Management Healthcare Services	05M	LMC	\$16,478.80
			6741370	COVID Case Management Healthcare Services	05M	LMC	\$57,582.54
			6774396	COVID Case Management Healthcare Services	05M	LMC	\$67,243.56
			6790925	COVID Case Management Healthcare Services	05M	LMC	\$68,443.33
			6831069	COVID Case Management Healthcare Services	05M	LMC	\$231,412.34
			6860134	COVID Case Management Healthcare Services	05M	LMC	\$33,806.09
			6892778	COVID Case Management Healthcare Services	05M	LMC	\$138,285.73
			6923214	COVID Case Management Healthcare Services	05M	LMC	\$20,029.35
			6952042	COVID Case Management Healthcare Services	05M	LMC	\$84,524.50
		639	6575169	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$14,761.89
			6617969	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$43,284.32
			6661124	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$5,107.90
			6688094	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$47,660.47
			6710120	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$6,614.00
			6741370	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$26,385.80
			6774396	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$58,685.62
			6831069	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$22,500.00
		640	6548837	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,266.17
			6564345	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,934.07
			6575169	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,824.96
			6617969	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$25,674.41
			6688094	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$41,719.22
			6710120	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$21,954.44
			6741370	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$16,056.67
			6774396	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$31,614.34
			6790925	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$19,507.64
			6831069	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$22,381.48

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 09/30/2023)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
2024	100
2025	100
2026	100
2027	100
2028	100
2029	100
2030	100
2031	100
2032	100
2033	100
2034	100
2035	100
2036	100
2037	100
2038	100
2039	100
2040	100
2041	100
2042	100
2043	100
2044	100
2045	100
2046	100
2047	100
2048	100
2049	100
2050	100
2051	100
2052	100
2053	100
2054	100
2055	100
2056	100
2057	100
2058	100
2059	100
2060	100
2061	100
2062	100
2063	100
2064	100
2065	100
2066	100
2067	100
2068	100
2069	100
2070	100
2071	100
2072	100
2073	100
2074	100
2075	100
2076	100
2077	100
2078	100
2079	100
2080	100
2081	100
2082	100
2083	100
2084	100
2085	100
2086	100
2087	100
2088	100
2089	100
2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
2098	100
2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Report for Program:CDBG, HESG, HOME
*Data Only Provided for Time Period Queried:01-01-1900 to 12-19-2024

Program		Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn	
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
2003	HOME	M03UC120217	PI	1,500.00								
					RECEIPTS							
						5164562 -001	05/14/2015		8	454		1,500.00
			PI		DRAWS							
						5809673 -001	05/14/2015	PY	8	454		1,500.00
											Receipts	1,500.00
											PI Draws	1,500.00
											PA Draws	0.00
											Balance	0.00
2003	HOME	M03UC120217									Total Local Account Receipts	1,500.00
											Total Local Account Draws	1,500.00
											Total Local Account Balance	0.00
2006	CDBG	B06UC120016	PI	30,000.00								
					RECEIPTS							
						196734 -001	08/25/2006					8,065.00
					DRAWS							
						1313219 -001	08/25/2006	PY	8	202	14A	8,065.00

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
											PI Receipts	8,065.00
											PI Draws	8,065.00
											PI Balance	0.00
2006	CDBG										Total CDBG Receipts*:	8,065.00
											Total CDBG Draws against Receipts*:	8,065.00
											Total CDBG Receipt Fund Balance*:	0.00
2006	HOME	M06UC120217	PI	100,000.00								
					RECEIPTS							
						196989 -001	08/30/2006					25,547.00
						201197 -001	10/25/2006					6,291.00
						203586 -001	11/30/2006					6,436.00
						219454 -001	07/19/2007					64,880.00
			PI		DRAWS							
						1314905 -001	08/30/2006	PY	20	130		21,538.00
						1314907 -001	08/30/2006	PY	4	217		4,009.00
						1336133 -001	10/25/2006	PY	15	225		6,291.00
						1348338 -001	11/30/2006	PY	4	191		6,436.00
						1432136 -002	07/20/2007	PY	15	229	14A	12,498.00
						1432136 -004	07/20/2007	PY	15	247		14,499.00
						1432136 -006	07/20/2007	PY	15	231		22,254.00
						1432136 -008	07/20/2007	PY	18	170		500.00
						1432136 -010	07/20/2007	PY	15	248		15,000.00
						1432136 -012	07/20/2007	PY	4	254		129.00
											Receipts	103,154.00
											PI Draws	103,154.00
											PA Draws	0.00
											Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
2006	HOME	M06UC120217											
												Total Local Account Receipts	103,154.00
												Total Local Account Draws	103,154.00
												Total Local Account Balance	0.00
2007	HOME	M07UC120217	PI	5,000.00	RECEIPTS								
						237870 -001	04/30/2008					3,436.95	
			PI		DRAWS								
						1534633 -003	04/30/2008	PY	4	212		3,436.95	
												Receipts	3,436.95
												PI Draws	3,436.95
												PA Draws	0.00
												Balance	0.00
2007	HOME	M07UC120217											
												Total Local Account Receipts	3,436.95
												Total Local Account Draws	3,436.95
												Total Local Account Balance	0.00
2008	HOME	M08UC120217	PI	100,000.00	RECEIPTS								
						254975 -001	02/06/2009					6,100.00	
			PI		DRAWS								
						1637404 -002	02/06/2009	PY	11	239		6,100.00	
												Receipts	6,100.00
												PI Draws	6,100.00
												PA Draws	0.00
												Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2008	HOME	M08UC120217										Total Local Account Receipts6,100.00
												Total Local Account Draws6,100.00
												Total Local Account Balance0.00
2011	HOME	M11UC120217	PI	13,398.00	RECEIPTS							
						5164563 -001	05/14/2015					13,398.00
			PI		DRAWS							
						5809675 -001	05/14/2015	PY	3	405		13,398.00
											Receipts	13,398.00
											PI Draws	13,398.00
											PA Draws	0.00
											Balance	0.00
2011	HOME	M11UC120217										Total Local Account Receipts13,398.00
												Total Local Account Draws13,398.00
												Total Local Account Balance0.00
2013	CDBG	B13UC120016	PI	644.37	RECEIPTS							
						5127704 -001	02/25/2014		1	283	14G	644.37
					DRAWS							
						5662705 -001	02/28/2014	PY	3	374	03P	644.37
											PI Receipts	644.37
											PI Draws	644.37
											PI Balance	0.00
2013	CDBG											Total CDBG Receipts*:644.37
												Total CDBG Draws against Receipts*:644.37
												Total CDBG Receipt Fund Balance*:0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2013	HOME	M13UC120217	PI	50,000.00	RECEIPTS							
			PI		DRAWS	5145008 -001	09/22/2014					40,000.00
						5733785 -001	09/24/2014	PY	16	479		20,000.00
						5733785 -002	09/24/2014	PY	16	480		19,000.00
						5781462 -001	02/17/2015	PY	3	405		706.00
						5781469 -002	02/17/2015	PY	7	492		120.07
						5809858 -001	05/14/2015	PY	16	479		173.93
											Receipts	40,000.00
											PI Draws	40,000.00
											PA Draws	0.00
											Balance	0.00
2013	HOME	M13UC120217									Total Local Account Receipts	40,000.00
											Total Local Account Draws	40,000.00
											Total Local Account Balance	0.00
2014	HOME	M14UC120217	PI	60,000.00	RECEIPTS							
						5157277 -001	02/17/2015					47,571.43
						5164687 -001	05/15/2015					28,907.43
			PI		DRAWS							
						5781469 -003	02/17/2015	PY	7	492		131.34
						5781612 -001	02/18/2015	PY	8	454		44,282.95
						5829393 -001	07/16/2015	PY	8	455		23.17
						5829400 -001	07/16/2015	PY	7	492		232.25
						5829401 -001	07/16/2015	PY	3	405		5,909.00
						5843386 -001	08/28/2015	PY	8	455		18,190.47
						5862303 -002	10/28/2015	PY	8	455		61.79

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
			PA		DRAWS							
						5781469 -001	02/17/2015	PY	6	493		3,157.14
						5810302 -001	05/15/2015	PY	6	493		3,852.54
						5862303 -001	10/28/2015	PY	8	455		638.21
											Receipts	76,478.86
											PI Draws	68,830.97
											PA Draws	7,647.89
											Balance	(0.00)
2014	HOME	M14UC120217									Total Local Account Receipts	76,478.86
											Total Local Account Draws	76,478.86
											Total Local Account Balance	0.00
2015	CDBG	B15UC120016	PI	0.00								
					RECEIPTS							
						5184736 -001	02/02/2016		1	513	21A	8,465.44
						5184737 -001	01/26/2016		17	219	01	30,435.04
						5193516 -001	05/12/2016		1	513	21A	34,820.55
					DRAWS							
						5893089 -005	02/04/2016	PY	1	482	03K	31,120.38
						5893090 -001	02/04/2016	PY	1	513	21A	7,780.10
						5930584 -001	05/31/2016	PY	1	513	21A	6,964.11
						5936953 -003	06/21/2016	PY	2	514	01	27,856.44
											PI Receipts	73,721.03
											PI Draws	73,721.03
											PI Balance	0.00
2015	CDBG										Total CDBG Receipts*:	73,721.03
											Total CDBG Draws against Receipts*:	73,721.03
											Total CDBG Receipt Fund Balance*:	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2016	CDBG	B16UC120016	PI	0.00	RECEIPTS							
						5206077 -001	10/14/2016		2	483	14A	14,446.01
						5206081 -001	10/14/2016		9	441	14A	8,988.11
						5222419 -001	04/25/2017		1	548	21A	13,408.46
					DRAWS							
						5973221 -001	10/14/2016	PY	2	483	14A	14,446.01
						5973477 -001	10/14/2016	PY	1	513	21A	8,988.11
						6036690 -001	05/01/2017	PY	1	548	21A	2,681.69
						6036690 -004	05/01/2017	PY	4	539	05B	10,726.77
											PI Receipts	36,842.58
											PI Draws	36,842.58
											PI Balance	0.00
2016	CDBG										Total CDBG Receipts*:	36,842.58
											Total CDBG Draws against Receipts*:	36,842.58
											Total CDBG Receipt Fund Balance*:	0.00
2016	HOME	M16UC120217	PI	0.00	RECEIPTS							
						5216338 -001	02/16/2017					31,571.43
			PI		DRAWS							
						6294995 -001	08/13/2019	PY	7	570		19,583.29
						6314843 -002	10/17/2019	PY	7	570		8,831.00
			PA		DRAWS							
						6016491 -002	02/28/2017	PY	7	552		3,157.14
											Receipts	31,571.43
											PI Draws	28,414.29
											PA Draws	3,157.14
											Balance	(0.00)

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
2016	HOME	M16UC120217											
												Total Local Account Receipts	31,571.43
												Total Local Account Draws	31,571.43
												Total Local Account Balance	0.00
2017	CDBG	B17UC120016	PI	0.00									
					RECEIPTS								
						5246996 -001	02/16/2018		1	557	21A	14,200.00	
					DRAWS								
						6130495 -001	03/07/2018	PY	1	557	21A	2,840.00	
						6130495 -003	03/07/2018	PY	2	566	05D	11,360.00	
												PI Receipts	14,200.00
												PI Draws	14,200.00
												PI Balance	0.00
2017	CDBG												
												Total CDBG Receipts*:	14,200.00
												Total CDBG Draws against Receipts*:	14,200.00
												Total CDBG Receipt Fund Balance*:	0.00
2017	HOME	M17UC120217	PI	0.00									
					RECEIPTS								
						5244700 -001	01/19/2018					31,571.43	
			PI		DRAWS								
						6453062 -003	01/25/2021	PY	8	589		28,414.29	
			PA		DRAWS								
						6202430 -002	10/24/2018	PY	6	569		3,157.14	
												Receipts	31,571.43
												PI Draws	28,414.29
												PA Draws	3,157.14
												Balance	(0.00)

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2017	HOME	M17UC120217										
Total Local Account Receipts												31,571.43
Total Local Account Draws												31,571.43
Total Local Account Balance												0.00
2018	CDBG	B18UC120016	PI	0.00								
RECEIPTS												
						5271860 -001	12/07/2018		1	283	14G	35,000.00
						5286899 -001	05/23/2019		5	591	21A	28,735.71
DRAWS												
						6219863 -001	12/20/2018	PY	5	561	01	925.00
						6230305 -001	01/29/2019	PY	5	591	21A	7,000.00
						6230305 -003	01/29/2019	PY	3	583	05C	27,075.00
						6268514 -001	05/23/2019	PY	5	591	21A	5,747.14
						6268514 -003	05/23/2019	PY	3	583	05C	22,988.57
PI Receipts												63,735.71
PI Draws												63,735.71
PI Balance												0.00
2018	CDBG											
Total CDBG Receipts*:												63,735.71
Total CDBG Draws against Receipts*:												63,735.71
Total CDBG Receipt Fund Balance*:												0.00
2018	HOME	M18UC120217	PI	0.00								
RECEIPTS												
						5270294 -001	11/19/2018					31,571.43
DRAWS												
			PI			6622002 -003	04/19/2022	PY	5	617		28,414.29
DRAWS												
			PA			6227022 -003	01/17/2019	PY	8	592		3,157.14

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
											Receipts	31,571.43
											PI Draws	28,414.29
											PA Draws	3,157.14
											Balance	(0.00)
2018	HOME	M18UC120217									Total Local Account Receipts	31,571.43
											Total Local Account Draws	31,571.43
											Total Local Account Balance	0.00
2019	CDBG	B19UC120016	PI	0.00								
					RECEIPTS							
						5312772 -001	03/10/2020		4	614	21A	29,058.15
						5318352 -001	06/01/2020		4	614	21A	244,609.62
					DRAWS							
						6369540 -001	04/15/2020	PY	4	614	21A	5,811.63
						6369540 -003	04/15/2020	PY	2	605	05C	1,178.72
						6369540 -007	04/15/2020	PY	2	608	05E	22,067.80
						6399152 -001	07/29/2020	PY	4	614	21A	48,921.92
						6399152 -003	07/29/2020	PY	2	605	05C	43,782.25
						6399152 -004	07/29/2020	PY	2	606	05B	23,277.29
						6399152 -005	07/29/2020	PY	2	607	05N	14,185.20
						6399152 -006	07/29/2020	PY	2	608	05E	15,389.17
						6399160 -002	07/29/2020	PY	4	580	03F	75,680.00
						6399160 -003	07/29/2020	PY	3	583	05C	17,778.40
						6412964 -003	09/16/2020	PY	2	605	05C	5,595.39
											PI Receipts	273,667.77
											PI Draws	273,667.77
											PI Balance	0.00
2019	CDBG										Total CDBG Receipts*:	273,667.77
											Total CDBG Draws against Receipts*:	273,667.77
											Total CDBG Receipt Fund Balance*:	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2019	HOME	M19UC120217	PI	0.00	RECEIPTS							
						5306469 -001	12/30/2019					31,571.43
			PI		DRAWS							
						6581226 -004	12/31/2021	PY	8	589		28,414.29
			PA		DRAWS							
						6346572 -004	01/31/2020	PY	7	615		3,157.14
											Receipts	31,571.43
											PI Draws	28,414.29
											PA Draws	3,157.14
											Balance	(0.00)
2019	HOME	M19UC120217									Total Local Account Receipts	31,571.43
											Total Local Account Draws	31,571.43
											Total Local Account Balance	0.00
2020	CDBG	B20UC120016	PI	0.00	RECEIPTS							
						5348339 -001	06/08/2021		2	635	21A	5,961.22
						5348341 -001	06/08/2021		5	623	05U	23,844.88
						5358216 -001	09/29/2021		2	635	21A	3,038.78
						5358217 -001	09/29/2021		5	624	05C	12,155.13
					DRAWS							
						6504133 -001	06/08/2021	PY	2	635	21A	5,961.22
						6504133 -003	06/08/2021	PY	5	623	05U	23,844.88
						6548268 -001	09/29/2021	PY	2	635	21A	3,038.78
						6548268 -004	09/29/2021	PY	5	624	05C	12,155.13

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn				
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount		
<hr/>														
										PI Receipts	45,000.01			
										PI Draws	45,000.01			
										PI Balance	0.00			
2020	CDBG											Total CDBG Receipts*:	45,000.01	
										Total CDBG Draws against Receipts*:	45,000.01			
										Total CDBG Receipt Fund Balance*:	0.00			
<hr/>														
2020	HOME	M20UC120217	PI	0.00	RECEIPTS	5333240 -001	12/03/2020					31,571.43		
					DRAWS	6584132 -001	01/11/2022	PY	9	630		25,372.63		
						6622072 -003	04/19/2022	PY	9	630		3,041.66		
					PA	6502801 -002	06/04/2021	PY	6	636		3,157.14		
										Receipts	31,571.43			
										PI Draws	28,414.29			
										PA Draws	3,157.14			
										Balance	(0.00)			
2020	HOME	M20UC120217											Total Local Account Receipts	31,571.43
										Total Local Account Draws	31,571.43			
										Total Local Account Balance	0.00			
<hr/>														
2021	CDBG	B21UC120016	PI	0.00	RECEIPTS	5366404 -001	01/19/2022		1	643	21A	1,536.93		
						5366416 -001	01/19/2022		5	623	05U	6,147.71		
						5372779 -001	04/18/2022		5	624	05C	6,158.42		
						5372780 -001	04/18/2022		1	643	21A	1,539.60		

Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
						5382163 -001	08/09/2022		1	643	21A	1,570.98
						5382164 -001	08/09/2022		4	621	03O	6,283.93
						5386336 -001	10/04/2022		1	330	21A	500.00
					DRAWS							
						6587326 -002	01/20/2022	PY	5	623	05U	6,147.71
						6587334 -001	01/20/2022	PY	1	643	21A	1,536.93
						6624144 -002	04/22/2022	PY	5	624	05C	6,158.42
						6624196 -001	04/22/2022	PY	1	643	21A	1,539.60
						6667367 -001	08/09/2022	PY	4	621	03O	6,283.93
						6667369 -001	08/09/2022	PY	1	643	21A	1,570.98
						6687734 -001	10/04/2022	PY	1	643	21A	100.00
						6687734 -004	10/04/2022	PY	8	645	05B	400.00
											PI Receipts	23,737.57
											PI Draws	23,737.57
											PI Balance	0.00
2021	CDBG										Total CDBG Receipts*:	23,737.57
											Total CDBG Draws against Receipts*:	23,737.57
											Total CDBG Receipt Fund Balance*:	0.00
2021	HOME	M21UC120217	PI	0.00	RECEIPTS							
						5365515 -001	01/07/2022					31,571.43
			PI		DRAWS							
						6891036 -002	04/18/2024	PY	15	657		11,885.82
						6923523 -001	07/22/2024	PY	8	698		7,488.00
						6954419 -002	10/22/2024	PY	8	698		9,040.47
			PA		DRAWS							
						6584103 -004	01/11/2022	PY	13	656		3,157.14
											Receipts	31,571.43

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											PI Draws	28,414.29
											PA Draws	3,157.14
											Balance	(0.00)
2021	HOME	M21UC120217									Total Local Account Receipts	31,571.43
											Total Local Account Draws	31,571.43
											Total Local Account Balance	0.00
2022	CDBG	B22UC120016	PI	0.00	RECEIPTS							
						5389251 -001	11/16/2022		1	8	03E	7,751.06
						5389254 -001	11/16/2022		1	8	03E	7,796.33
						5406885 -001	07/13/2023		1	669	21A	8,246.59
DRAWS												
						6715355 -001	12/21/2022	PY	1	643	21A	3,109.48
						6715355 -005	12/21/2022	PY	4	649	14F	12,437.91
						6792625 -001	07/18/2023	PY	1	669	21A	1,649.32
						6792625 -003	07/18/2023	PY	2	663	05D	6,597.27
											PI Receipts	23,793.98
											PI Draws	23,793.98
											PI Balance	0.00
2022	CDBG										Total CDBG Receipts*:	23,793.98
											Total CDBG Draws against Receipts*:	23,793.98
											Total CDBG Receipt Fund Balance*:	0.00
2022	HOME	M22UC120217	PI	0.00	RECEIPTS							
						5410784 -001	08/30/2023					31,571.43
DRAWS												
						6810063 -002	08/31/2023	PY	4	672		6,314.29

Program		Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn	
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
<hr style="border-top: 1px dashed black;"/>												
											Receipts	31,571.43
											PI Draws	0.00
											PA Draws	6,314.29
											Balance	25,257.14
2022	HOME	M22UC120217									Total Local Account Receipts	31,571.43
											Total Local Account Draws	6,314.29
											Total Local Account Balance	25,257.14
2023	CDBG	B23UC120016	PI	0.00								
					RECEIPTS							
						5414203 -001	10/19/2023		1	643	21A	7,863.01
						5426589 -001	04/18/2024		1	685	21A	2,807.71
						5432957 -001	07/19/2024		2	686	05B	2,135.00
						5434797 -001	08/13/2024		2	686	05B	9,095.83
					DRAWS							
						6829078 -001	10/23/2023	PY	1	643	21A	1,572.60
						6829078 -004	10/23/2023	PY	4	649	14F	6,290.41
						6891198 -001	04/18/2024	PY	1	685	21A	2,807.71
						6923463 -002	07/22/2024	PY	2	686	05B	2,135.00
						6930850 -002	08/13/2024	PY	2	686	05B	9,095.83
											PI Receipts	21,901.55
											PI Draws	21,901.55
											PI Balance	0.00
2023	CDBG										Total CDBG Receipts*:	21,901.55
											Total CDBG Draws against Receipts*:	21,901.55
											Total CDBG Receipt Fund Balance*:	0.00
2023	HOME	M23UC120217	PI	0.00								
					RECEIPTS							

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
			PA		DRAWS	5427165 -001	04/29/2024					31,571.43
						5438186 -001	09/30/2024		6	699		14,008.45
						6895470 -001	04/29/2024	PY	6	699		26.57
						6923471 -001	07/22/2024	PY	6	699		459.01
						6955232 -001	10/23/2024	PY	6	699		511.00
											Receipts	45,579.88
											PI Draws	0.00
											PA Draws	996.58
											Balance	44,583.30
2023	HOME	M23UC120217									Total Local Account Receipts	45,579.88
											Total Local Account Draws	996.58
											Total Local Account Balance	44,583.30
2024	HOME	M24UC120217	PI	0.00	RECEIPTS							
						5439671 -001	10/22/2024					14,008.45
						5442811 -001	12/09/2024					31,571.43
											Receipts	45,579.88
											PI Draws	
											PA Draws	
											Balance	45,579.88
2024	HOME	M24UC120217									Total Local Account Receipts	45,579.88
											Total Local Account Draws	
											Total Local Account Balance	45,579.88

Report: CAPER

Period: 10/1/2023 - 9/30/2024

Your user level here: Data Entry and Account Admin

Step 1: Dates

10/1/2023 to 9/30/2024

Step 2: Contact Information

First Name	Adrienne
Middle Name	Elizabeth
Last Name	Meijer
Suffix	
Title	Grants Coordinator
Street Address 1	3339 East Tamiami Trail
Street Address 2	Building H Suite 213
City	Naples
State	Florida
ZIP Code	34112
E-mail Address	adrienne.meijer@colliercountyfl.gov
Phone Number	(239)252-5229
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
---	----

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Performance standards provide a measure for Collier County to evaluate the effectiveness of each ESG service provider in the areas of (a) Targeting those who need assistance most; (b) Reducing the number of people living on the streets or in emergency shelters; (c) Reducing the time people spend homeless; and (d) Reducing clients' housing barriers or housing stability risks.

In addition, the County evaluates the success of ESG programs by reviewing Homeless Management Information System (HMIS) data. Sub-recipients are required to submit regular reports which are reviewed by staff. These reports are used to ensure ESG compliance with regulations and local written standards as well as confirming that program goals are being met. ESG programs are also subjected to "on-site monitoring." The County has a Monitoring Group to monitor the ESG programs. This group has participated in over 100 federal grant evaluation designs, evaluation projects, and implementation of evaluation plans. The basis for monitoring is to address findings and provide recommendations for program improvements.

Collier County will also evaluate each ESG service provider's performance based on the following standards:

- a) Subrecipients will develop and adhere to priorities for service delivery by need.
- b) Subrecipients will assist clients in rapid movement to permanent housing from shelters or from the street.
- c) Subrecipients will ensure that clients have easy access to services.
- d) Subrecipients will provide comprehensive case management to address a spectrum of needs for each client.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Collier County has met performance standards this year with a robust approach to assisting as many participants as possible. Shelter staff has increased and landlord participants are rising to meet the need of the homeless. Annual monitoring has been a standard but additional efforts toward quarterly monitoring are being pursued. ESG and ESG-RUSH Policies & Procedures have been updated to meet the current changes in policy and to better inform our employees and subrecipients. Annual subrecipient training was a success and beneficial to new Shelter staff.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Programs met outlined performance standards.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 11/8/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23UC120016	\$211,534.00	\$211,534.00	\$86,470.98	\$125,063.02	11/2/2023	11/2/2025
2022	E22UC120016	\$221,482.00	\$221,482.00	\$221,482.00	\$0	10/20/2022	10/20/2024
2021	E21UC120016	\$217,796.00	\$217,796.00	\$217,796.00	\$0	9/10/2021	9/10/2023
2020	E20UC120016	\$205,067.00	\$205,067.00	\$205,067.00	\$0	1/25/2021	1/25/2023
2019	E19UC120016	\$200,352.00	\$200,352.00	\$200,352.00	\$0	9/12/2019	9/12/2021
2018	E18UC120016	\$191,703.00	\$191,703.00	\$191,703.00	\$0	10/3/2018	10/3/2020
2017	E17UC120016	\$183,318.00	\$183,318.00	\$183,318.00	\$0	10/19/2017	10/19/2019
2016	E16UC120016	\$184,401.99	\$184,401.99	\$184,401.99	\$0	10/11/2016	10/11/2018
2015	E15UC120016	\$180,474.00	\$180,474.00	\$180,474.00	\$0	12/8/2015	12/8/2017
Total		\$2,092,207.99	\$2,092,207.99	\$1,967,144.97	\$125,063.02		

Expenditures	2024 No	2023 Yes	2022 Yes	2021 Yes	2020 No	2019 No	2018 No
		FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for			
Homelessness Prevention		Non-COVID	Non-COVID	Non-COVID			
Rental Assistance		32,254.78	62,412.22	11,148.00			
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses		32,254.78	62,412.22	11,148.00			
		FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for			
Rapid Re-Housing		Non-COVID	Non-COVID	Non-COVID			
Rental Assistance		11,802.00	42,458.63	8,872.33			
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							

Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
RRH Expenses	11,802.00	42,458.63	8,872.33
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services	13,691.00		
Operations	48,726.40		
Renovation			
Major Rehab			
Conversion			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Emergency Shelter Expenses	62,417.40	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)			
Street Outreach Expenses	0.00	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)			
Coordinated Entry COVID Enhancements (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Vaccine Incentives (<i>unique activity</i>)			
HMIS			
Administration	5,600.36	-242.15	0.00
Other Expenses	5,600.36	-242.15	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	112,074.54	104,628.70	20,020.33
Match	88,866.33	82,849.76	6,226.62
Total ESG expenditures plus match	200,940.87	187,478.46	26,246.95

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$112,074.54	\$104,628.70	\$20,020.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$112,074.54	\$104,628.70	\$20,020.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$88,866.33	\$82,849.76	\$6,226.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	79.29%	79.18%	31.10%	0%	0%	0%	0%	0%	0%

Match Source FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

21,426.69 82,849.76 6,226.62

Private Funds

67,439.64

Other

Fees

Program Income

Total Cash Match

0.00

88,866.33

82,849.76

6,226.62

0.00

0.00

0.00

0.00

0.00

0.00

Non Cash Match

Total Match

0.00

88,866.33

82,849.76

6,226.62

0.00

0.00

0.00

0.00

0.00

0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

|

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
Collier County Community & Human Services - Monitoring	50	Collier County Community & Human Services Monitoring - HP	481	12				FL-606	129021	0	WellSky Community Services	2023-10-01

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	8	8
Number of Adults (Age 18 or Over)	6	6
Number of Children (Under Age 18)	2	2
Number of Persons with Unknown Age	0	0
Number of Leavers	4	4
Number of Adult Leavers	2	2
Number of Adult and Head of Household Leavers	2	2
Number of Stayers	4	4
Number of Adult Stayers	4	4
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	5	5
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	2	2

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score	0	0	0	0	0%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	3	0	3	37.50%
Enrollment CoC	0	1	0	1	20.00%
Disabling Condition	0	3	0	3	37.50%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	1	0	1	16.67%
Income and Sources at Annual Assessment	0	2	0	2	100.00%
Income and Sources at Exit	0	1	0	1	50.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	6	0	3	0	0	0	.50
Total	6	0	0	0	0	0	50.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	0	0
1-3 Days	1	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	5	4

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	6	5	1	0	0
Children	2	0	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	8	5	3	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	6	3	3	0	0
April	7	4	3	0	0
July	4	4	0	0	0
October	5	2	3	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	5	4	1	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	3	2	1	0	0
April	4	3	1	0	0
July	4	4	0	0	0
October	3	2	1	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	5	4	1	0	0
Man	3	1	2	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	8	5	3	0	0

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	5	0	0	4	1	0	0
Man	3	2	0	1	0	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	8	2	0	5	1	0	0

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	2	0	2	0	0
13-17	0	0	0	0	0
18-24	0	0	0	0	0
25-34	1	0	1	0	0
35-44	1	1	0	0	0
45-54	0	0	0	0	0
55-64	3	3	0	0	0
65+	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	8	5	3	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	1	1	0	0	0
Hispanic/Latina/e/o	0	0	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	4	4	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	3	0	3	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	8	5	3	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	4	3	1	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	5	4	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	4	3	1	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	1	0	1	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	2	1	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	1	0	1	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	3	3	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	3	3	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	3	3	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	1	1	0	0
No	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	6	5	1	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	2	1	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2	1	1	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	5	4	1	0	0
Subtotal - Other Situations	5	4	1	0	0
TOTAL	6	5	1	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1	0	0
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	0	0	0
\$1,001 - \$1,500	2	0	0
\$1,501 - \$2,000	1	0	1
\$2,001+	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	1	0	1
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	2	0
Number of Adult Stayers Without Required Annual Assessment	0	2	0
Total Adults	6	4	2

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	1	0	1
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	2	0	0
Social Security Disability Insurance (SSDI)	2	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	1	0	1
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	<i>0</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	0	0	0		1	0	1		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	3	0	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	2	0	0
MEDICARE	2	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	1	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	4	2	4
Number of Stayers Not Yet Required to Have an Annual Assessment	0	2	0
1 Source of Health Insurance	3	0	0
More than 1 Source of Health Insurance	1	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	2	0	2
181 to 365 days	4	4	0
366 to 730 days (1-2 Yrs)	2	0	2
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	8	4	4

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	2	2	0	0	0
181 to 365 days	4	1	3	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	0	0	0	0	0
Total	8	5	3	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	4	1	3	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	4	1	3	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	4	1	3	0	0
Total persons exiting to positive housing destinations	4	1	3	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	100.00%	100.00%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	4	0	0	0	0	0	0	1	3	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	4	0	0	0	0	0	0	1	3	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	2	1	1	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	2	0	2	0	0
Total	4	1	3	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	0	
Total	0	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	6	5	1	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	6	5	1	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	3	1	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	5	4	1	0	0
Total	8	5	3	0	0

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name & Version Number
Collier County Community & Human Services - Monitoring	50	Collier County Community & Human Services Monitoring - RRH	480	13	1	0			FL-606	129021	0	WellSky Community Service

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	7	7
Number of Adults (Age 18 or Over)	7	7
Number of Children (Under Age 18)	0	0
Number of Persons with Unknown Age	0	0
Number of Leavers	5	5
Number of Adult Leavers	5	5
Number of Adult and Head of Household Leavers	5	5
Number of Stayers	2	2
Number of Adult Stayers	2	2
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	7	7
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	1	1

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score	0	0	0	0	0%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	1	0	1	14.29%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	1	0	1	20.00%
Income and Sources at Start	0	1	0	1	14.29%
Income and Sources at Annual Assessment	0	1	0	1	100.00%
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	7	0	2	1	0	0	43.00%
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	7	0	0	0	0	0	43.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	0	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	3	5

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	7	7	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	7	0	0	0
For PSH & RRH – the total persons served who moved into housing	1	1	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1	1	0	0	0
April	1	1	0	0	0
July	1	1	0	0	0
October	1	1	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	7	7	0	0	0
For PSH & RRH – the total households served who moved into housing	1	1	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1	1	0	0	0
April	1	1	0	0	0
July	1	1	0	0	0
October	1	1	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	3	3	0	0	0
Man	4	4	0	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	7	0	0	0

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	3	0	0	2	1	0	0
Man	4	0	0	4	0	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	7	0	0	6	1	0	0

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	0	0	0	0	0
18-24	0	0	0	0	0
25-34	1	1	0	0	0
35-44	3	3	0	0	0
45-54	1	1	0	0	0
55-64	1	1	0	0	0
65+	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	7	0	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	2	2	0	0	0
Hispanic/Latina/e/o	0	0	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	4	4	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	1	1	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	7	0	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	3	3	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	2	2	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	3	3	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	1	1	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	2	2	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	1	1	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	1	0	0	0
No	6	6	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	7	0	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	1	0	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	2	2	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	2	2	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
Subtotal - Temporary Situations	1	1	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	3	3	0	0	0
Subtotal - Other Situations	3	3	0	0	0
TOTAL	7	7	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1	0	1
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	1	0	0
\$1,001 - \$1,500	2	0	1
\$1,501 - \$2,000	1	0	0
\$2,001+	1	0	3
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	1	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	1	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
Total Adults	7	2	5

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	1	0	1
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	2	0	3
Social Security Disability Insurance (SSDI)	2	0	1
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	1	1	2	<i>50.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	2	2	4		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	3	0	1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	1	0	0
MEDICARE	3	0	2
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	1	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	2	0	3
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	1	1	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1	0
1 Source of Health Insurance	3	0	2
More than 1 Source of Health Insurance	1	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	1	0	1
181 to 365 days	4	4	0
366 to 730 days (1-2 Yrs)	2	1	1
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	7	5	2

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	5	5	0	0	0
Total persons	5	5	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	1	1	0	0	0
181 to 365 days	4	4	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	0	0	0	0	0
Total	7	7	0	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	1	1	0	0	0
Not yet moved into housing	6	6	0	0	0
Data not collected	0	0	0	0	0
Total persons	7	7	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	1	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	1	0	0	0
Persons Not Yet Moved Into Housing	0	0	2	0	0	0	3	1	0	0
Average time to Move-In	0	0	0	0	0	0	30.00	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	4	4	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	4	4	0	0	0
Other Situations					
No Exit Interview Completed	1	1	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	1	1	0	0	0
Total	5	5	0	0	0
Total persons exiting to positive housing destinations	4	4	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	80.00%	80.00%	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	4	0	0	1	0	0	0	2	1	0	0
Other	1	0	0	0	0	0	0	1	0	0	0
Total	5	0	0	1	0	0	0	3	1	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	0	
Total	0	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	7	7	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	7	7	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	4	4	0	0	0
Total	7	7	0	0	0

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Soft Name and Version Number
The Shelter for Abused Women & Children	WY9092	Default PH - Rapid re housing Location	WY9092P11	13	2	0	0		FL-606	129021	0	OSN

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	58	58
Number of Adults (Age 18 or Over)	22	22
Number of Children (Under Age 18)	36	36
Number of Persons with Unknown Age	0	0
Number of Leavers	15	15
Number of Adult Leavers	7	7
Number of Adult and Head of Household Leavers	10	10
Number of Stayers	43	43
Number of Adult Stayers	15	15
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	3	3
Number of Parenting Youth Under Age 25 with Children	3	3
Number of Adult Heads of Household	20	20
Number of Child and Unknown-Age Heads of Household	15	15
Heads of Households and Adult Stayers in the Project 365 Days or More	2	2

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	0	58	0	58	100.00%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score	0	0	0	58	100.00%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	4	0	1	4.55%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	15	0	15	15	25.86%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	1	0	0	1	6.67%
Income and Sources at Start	0	0	0	0	0%
Income and Sources at Annual Assessment	0	0	0	0	0%
Income and Sources at Exit	0	4	0	4	40.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	20	0	3	3	0	0	15.00%
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	20	0	0	0	0	0	15.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	58	15
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	22	10	12	0	0
Children	36	0	22	14	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	58	10	34	14	0
For PSH & RRH – the total persons served who moved into housing	28	7	16	5	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	11	1	8	2	0
April	16	5	8	3	0
July	16	5	8	3	0
October	16	2	11	3	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	35	10	11	14	0
For PSH & RRH – the total households served who moved into housing	19	7	7	5	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	6	1	3	2	0
April	11	5	3	3	0
July	11	5	3	3	0
October	9	2	4	3	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	33	9	20	4	0
Man	23	0	13	10	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	58	10	34	14	0

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	33	13	1	19	0	0	0
Man	23	23	0	0	0	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	58	36	1	21	0	0	0

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	10	0	6	4	0
5-12	22	0	15	7	0
13-17	4	0	1	3	0
18-24	1	0	1	0	0
25-34	11	4	7	0	0
35-44	8	4	4	0	0
45-54	0	0	0	0	0
55-64	2	2	0	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	58	10	34	14	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	8	0	8	0	0
Hispanic/Latina/e/o	12	3	9	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	16	4	3	9	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	2	0	2	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	20	3	12	5	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	58	10	34	14	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	37	10	13	14	0
No	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	37	10	13	14	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	35	9	12	14	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	2	1	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	37	10	13	14	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	13	3	5	5	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	13	3	5	5	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	16	6	3	7	0
Subtotal - Temporary Situations	16	6	3	7	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	1	0	1	0	0
Rental by client, with ongoing housing subsidy	2	0	1	1	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	3	0	2	1	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	5	1	3	1	0
Subtotal - Other Situations	5	1	3	1	0
TOTAL	37	10	13	14	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	0	0	0
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	0	0	0
\$1,001 - \$1,500	3	0	0
\$1,501 - \$2,000	6	0	1
\$2,001+	13	0	2
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	4
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	14	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
Total Adults	22	15	7

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	22	0	3
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	1	0	0
Social Security Disability Insurance (SSDI)	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	1	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	3

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	1	1	<i>0%</i>	0	2	2	<i>0%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	0	1	1		0	2	2		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	1	0	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	0	0	0
MEDICARE	0	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	58	0	15
Number of Stayers Not Yet Required to Have an Annual Assessment	0	38	0
1 Source of Health Insurance	0	0	0
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	1	1	0
61 to 90 days	4	4	0
91 to 180 days	4	4	0
181 to 365 days	44	6	38
366 to 730 days (1-2 Yrs)	5	0	5
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	58	15	43

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	3	0	3	0	0
Total persons	3	0	3	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	1	1	0	0	0
61 to 90 days	4	0	4	0	0
91 to 180 days	4	0	4	0	0
181 to 365 days	44	9	22	13	0
366 to 730 days (1-2 Yrs)	5	0	4	1	0
731 days or more	0	0	0	0	0
Total	58	10	34	14	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	3	2	0	1	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	3	2	0	1	0
Not yet moved into housing	5	0	1	4	0
Data not collected	50	8	33	9	0
Total persons	58	10	34	14	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	3	5	0	0	4	1	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	1	0	0	2	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	5	0	0	0
Average time to Move-In	0	0	0	101.00	0	0	119.00	0	0	0
Median time to Move-In	0.00	0.00	0.00	101.00	0.00	0.00	119.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	14	2	10	2	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	14	2	10	2	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	1	0	1	0	0
Total	15	2	11	2	0
Total persons exiting to positive housing destinations	14	2	10	2	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	93.33%	100.00%	90.91%	100.00%	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	14	0	0	0	2	0	0	3	11	0	0
Other	1	0	0	1	0	0	0	0	0	0	0
Total	15	0	0	1	2	0	0	3	11	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	0	
Total	0	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	21	10	11	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	1	0	1	0
Total	22	10	12	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	51	9	29	13	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	7	1	5	1	0
Total	58	10	34	14	0

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Scoring and Validation Number
The Shelter for Abused Women & Children	WY9092	Default Emergency shelter Location	WY9092P01	1	0	0	0		FL-606	129021	0	0

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	323	323
Number of Adults (Age 18 or Over)	157	157
Number of Children (Under Age 18)	166	166
Number of Persons with Unknown Age	0	0
Number of Leavers	257	257
Number of Adult Leavers	135	135
Number of Adult and Head of Household Leavers	149	149
Number of Stayers	66	66
Number of Adult Stayers	22	22
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	19	19
Number of Parenting Youth Under Age 25 with Children	7	7
Number of Adult Heads of Household	153	153
Number of Child and Unknown-Age Heads of Household	19	19
Heads of Households and Adult Stayers in the Project 365 Days or More	1	1

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	1	0	1	<i>0.31%</i>
Social Security Number	5	318	0	323	<i>100.00%</i>
Date of Birth	0	0	0	0	<i>0%</i>
Race/Ethnicity	14	82	0	96	<i>29.72%</i>
Gender	1	1	0	2	<i>0.62%</i>
Overall Score	0	0	0	323	<i>100.00%</i>

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	112	0	45	<i>28.66%</i>
Project Start Date	0	0	0	0	<i>0%</i>
Relationship to Head of Household	150	136	86	150	<i>46.44%</i>
Enrollment CoC	6	0	1	5	<i>2.91%</i>
Disabling Condition	0	20	0	0	<i>0%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	12	11	0	23	<i>8.95%</i>
Income and Sources at Start	4	102	0	106	<i>60.23%</i>
Income and Sources at Annual Assessment	0	0	0	0	<i>0%</i>
Income and Sources at Exit	2	127	0	129	<i>86.58%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	153	0	0	134	129	134	93.46%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	153	0	0	0	0	0	93.46%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	323	257
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	157	85	72	0	0
Children	166	0	147	19	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	323	85	219	19	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	65	12	53	0	0
April	68	15	48	5	0
July	55	10	40	5	0
October	81	15	65	1	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	172	82	71	19	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	27	12	15	0	0
April	35	15	15	5	0
July	25	10	10	5	0
October	36	14	21	1	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	172	60	107	5	0
Man	62	2	55	5	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	1	0	1	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	1	1	0	0	0
Total	323	85	219	19	0

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	172	59	10	101	2	0	0
Man	62	60	1	1	0	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	1	0	0	1	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	1	0	0	0
Data Not Collected	1	0	0	1	0	0	0
Total	323	166	18	136	3	0	0

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	73	0	63	10	0
5-12	71	0	64	7	0
13-17	22	0	20	2	0
18-24	18	7	11	0	0
25-34	51	17	34	0	0
35-44	49	29	20	0	0
45-54	29	22	7	0	0
55-64	7	7	0	0	0
65+	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	323	85	219	19	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	3	2	1	0	0
Black, African American, or African	52	5	46	1	0
Hispanic/Latina/e/o	47	10	35	2	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	61	33	26	2	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	1	0	0	1	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	7	0	7	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	2	0	2	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	46	14	28	4	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	14	0	13	1	0
Data Not Collected	82	18	56	8	0
Total	323	85	219	19	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0	0	0	0
Alcohol Use Disorder	1	0	1	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	2	1	0	1	0	0	0
Physical Disability	4	1	1	1	0	1	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	1	0	0	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	0	0	1	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	2	1	0	1	0	0	0
Physical Disability	1	0	0	1	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	1	0	1	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	1	1	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	176	85	72	19	0
No	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	176	85	72	19	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	171	82	70	19	0
Three to six months ago	0	0	0	0	0
Six months to one year	2	2	0	0	0
One year ago, or more	3	1	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	176	85	72	19	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	3	0	3	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	1	0	1	0	0
Safe Haven	2	1	0	1	0
Subtotal - Homeless Situations	6	1	4	1	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	4	4	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Subtotal - Institutional Situations	6	6	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	0	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	8	6	2	0	0
Staying or living in a family member's room, apartment, or house	40	18	20	2	0
Subtotal - Temporary Situations	49	24	23	2	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	15	9	6	0	0
Rental by client, with ongoing housing subsidy	2	0	2	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	3	1	2	0	0
Subtotal - Permanent Situations	21	11	10	0	0
Client Doesn't Know/Prefers Not to Answer	7	4	3	0	0
Data Not Collected	87	39	32	16	0
Subtotal - Other Situations	94	43	35	16	0
TOTAL	176	85	72	19	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	44	0	6
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	1	0	0
\$501 - \$1000	2	0	0
\$1,001 - \$1,500	1	0	0
\$1,501 - \$2,000	1	0	0
\$2,001+	2	0	0
Client Doesn't Know/Prefers Not to Answer	4	0	2
Data Not Collected	102	0	127
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	21	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
Total Adults	157	22	135

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	4	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	1	0	0
Social Security Disability Insurance (SSDI)	3	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	0	3	3	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	0	3	3		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	2	0	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	2	0	0
MEDICARE	0	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	5	0	1
Client Doesn't Know/Prefers Not to Answer	5	0	0
Data Not Collected	311	0	256
Number of Stayers Not Yet Required to Have an Annual Assessment	0	65	0
1 Source of Health Insurance	2	0	0
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	57	49	8
8 to 14 days	22	19	3
15 to 21 days	19	9	10
22 to 30 days	13	8	5
31 to 60 days	41	29	12
61 to 90 days	26	19	7
91 to 180 days	91	83	8
181 to 365 days	48	36	12
366 to 730 days (1-2 Yrs)	6	5	1
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	323	257	66

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	57	16	37	4	0
8 to 14 days	22	8	12	2	0
15 to 21 days	19	5	12	2	0
22 to 30 days	13	9	3	1	0
31 to 60 days	41	19	18	4	0
61 to 90 days	26	4	20	2	0
91 to 180 days	91	20	68	3	0
181 to 365 days	48	3	44	1	0
366 to 730 days (1-2 Yrs)	6	1	5	0	0
731 days or more	0	0	0	0	0
Total	323	85	219	19	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	25	10	14	1	0
8 to 14 days	1	1	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	1	1	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	6	1	5	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	34	14	19	1	0
Not yet moved into housing	0	0	0	0	0
Data not collected	289	71	200	18	0
Total persons	323	85	219	19	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	6	4	0	0	9	6	0	9
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	19.22	4.33	0	51.67
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	91.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	4	3	1	0	0
Subtotal - Homeless Situations	4	3	1	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Subtotal - Institutional Situations	3	3	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	4	1	3	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	0	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	27	10	17	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	15	5	9	1	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	47	16	30	1	0
Permanent Situations					
Staying or living with family, permanent tenure	16	3	13	0	0
Staying or living with friends, permanent tenure	5	1	4	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	40	6	34	0	0
Rental by client, with ongoing housing subsidy	10	2	6	2	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Owned by client, no ongoing housing subsidy	6	3	3	0	0
Subtotal - Permanent Situations	78	15	61	2	0
Other Situations					
No Exit Interview Completed	11	4	4	3	0
Other	102	26	68	8	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	12	7	5	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	125	37	77	11	0
Total	257	74	169	14	0
Total persons exiting to positive housing destinations	78	15	61	2	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	30.47%	20.55%	36.09%	14.29%	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	1	1	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	1	0	0	1	0
Rental by client, with other ongoing housing subsidy	8	1	6	1	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	10	2	6	2	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	4	0	0	0	0	0	0	1	0	0	3
Institutional Situations	3	0	0	0	0	0	0	2	0	0	1
Temporary Housing Situations	47	0	1	6	3	0	0	7	10	2	21
Permanent Housing Situations	78	0	1	9	10	0	0	16	37	0	15
Other	125	0	1	11	21	0	0	27	40	0	46
Total	257	0	3	26	34	0	0	53	87	2	86

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	0	
Total	0	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	112	62	50	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	45	23	22	0
Total	157	85	72	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	132	43	86	3	0
Client Doesn't Know/Prefers Not to Answer	10	3	7	0	0
Data Not Collected	181	39	126	16	0
Total	323	85	219	19	0

Report: **RUSH**Period: **10/1/2023 - 9/30/2024**Your user level here: **Data Entry and Account Admin**

Step 1: Dates

10/1/2023 to 9/30/2024

Step 2: Contact Information

First Name	Adrienne
Middle Name	
Last Name	Meijer
Suffix	
Title	Grants Coordinator
Street Address 1	3339 East Tamiami Trail
Street Address 2	Building H Suite 213
City	Naples
State	Florida
ZIP Code	34112
E-mail Address	adrienne.meijer@colliercountyfl.gov
Phone Number	(239)252-5229
Extension	
Fax Number	

Step 4: Grant Information

Provide a brief description of what was accomplished with the RUSH funding. If any shelter beds/units were created please identify those in the narrative also.

We have continued our RUSH program and have served 44 households; including 8 elderly head of households, 2 veterans and 12 families with 22 children. We currently have 15 landlords with payment agreements in place and continue to work through our waiting list. Our team continues to reach out to different communities and form relationships with landlords to offer additional options to our community that is still struggling through recovery efforts. We continue to serve those in need from Hurricane Ian with our RUSH funds. Most recently we have been getting inquiries about the need for assistance from Hurricanes Helene and Milton, we plan on offering assistance from those storms with our ESG Rush funds.

Step 5: Financial Information

Expenditures	RUSH Funds Expended
Homelessness Prevention	
Rental Assistance	56,243.90
Relocation and Stabilization Services - Financial Assistance	
Relocation and Stabilization Services - Services	7,069.37
Homeless Prevention Expenses	63,313.27
Rapid Re-Housing	
Rental Assistance	585,223.56
Relocation and Stabilization Services - Financial Assistance	
Relocation and Stabilization Services - Services	49,183.06
RRH Expenses	634,406.62
Emergency Shelter	
Essential Services	
Operations	
Renovation	
Major Rehab	
Conversion	
Emergency Shelter Expenses	0.00
Street Outreach	
Essential Services	
Street Outreach Expenses	0.00
Other ESG Expenditures	
HMIS	
Administration	17,276.87
Other Expenses	17,276.87
Total Expenditures	714,996.76

Step 6: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

HUD ESG CAPER - CSV upload only

Report: **RUSH** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
Collier County Community & Human Services Monitoring - RUSH/HP	484	Collier County Community & Human Services Monitoring - RUSH/HP	484	12				FL-606	129021	0	WellSky Community Services	2023-10-01

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	11	11
Number of Adults (Age 18 or Over)	7	7
Number of Children (Under Age 18)	4	4
Number of Persons with Unknown Age	0	0
Number of Leavers	0	0
Number of Adult Leavers	0	0
Number of Adult and Head of Household Leavers	0	0
Number of Stayers	11	11
Number of Adult Stayers	7	7
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	1	1
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	4	4
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	0	0	0	0	0%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Gender	0	0	0	0	0%
Overall Score	0	0	0	0	0%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	1	0	1	14.29%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	2	1	3	27.27%
Enrollment CoC	0	1	0	1	25.00%
Disabling Condition	0	3	1	4	36.36%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0
Income and Sources at Start	0	1	0	1	14.29%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	7	0	3	0	0	0	.43
Total	7	0	0	0	0	0	43.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	0	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	11	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	7	3	4	0	0
Children	4	0	4	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	11	3	8	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	7	2	5	0	0
April	7	2	5	0	0
July	11	3	8	0	0
October	1	1	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	4	2	2	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2	1	1	0	0
April	2	1	1	0	0
July	4	2	2	0	0
October	1	1	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	7	3	4	0	0
Man	4	0	4	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	11	3	8	0	0

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	7	1	2	3	1	0	0
Man	4	3	0	1	0	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	11	4	2	4	1	0	0

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	2	0	2	0	0
13-17	2	0	2	0	0
18-24	2	1	1	0	0
25-34	1	0	1	0	0
35-44	0	0	0	0	0
45-54	3	1	2	0	0
55-64	0	0	0	0	0
65+	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	11	3	8	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	0	0	0	0	0
Hispanic/Latina/e/o	0	0	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	7	3	4	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	3	0	3	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	1	0	1	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	11	3	8	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	1	0	1	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	3	1	2	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	4	0	3	1	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	1	0	1	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	3	1	2	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	4	0	3	1	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	0	2	0	0
No	3	1	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	7	3	4	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	2	0	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2	0	2	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	3	0	3	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	3	0	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	4	3	1	0	0
Subtotal - Other Situations	4	3	1	0	0
TOTAL	7	3	4	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2	0	0
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	0	0	0
\$1,001 - \$1,500	1	0	0
\$1,501 - \$2,000	1	0	0
\$2,001+	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	2	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	7	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	7	7	0

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	2	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	1	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	1	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service- Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non- Service- Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	0	0	0		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	1	0	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	1	0	0
MEDICARE	1	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	5	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	4	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	11	0
1 Source of Health Insurance	2	0	0
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	4	0	4
91 to 180 days	0	0	0
181 to 365 days	7	0	7
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	11	0	11

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	4	1	3	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	7	2	5	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	11	3	8	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	0	0	0	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0	0	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	0	
Total	0	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	6	3	3	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	1	0	1	0
Total	7	3	4	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	7	0	7	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	4	3	1	0	0
Total	11	3	8	0	0

HUD ESG CAPER - CSV upload only

Report: **RUSH** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name & Version Number
Collier County Community & Human Services Monitoring - RUSH/RRH	483	Collier County Community & Human Services Monitoring - RUSH/RRH	483	13	1	0			FL-606	129021	0	WellSky Commu Service

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	48	48
Number of Adults (Age 18 or Over)	37	37
Number of Children (Under Age 18)	11	11
Number of Persons with Unknown Age	0	0
Number of Leavers	4	4
Number of Adult Leavers	4	4
Number of Adult and Head of Household Leavers	4	4
Number of Stayers	44	44
Number of Adult Stayers	33	33
Number of Veterans	2	2
Number of Chronically Homeless Persons	5	5
Number of Youth Under Age 25	4	4
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	36	36
Number of Child and Unknown-Age Heads of Household	1	1
Heads of Households and Adult Stayers in the Project 365 Days or More	13	13

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	2	1	0	3	6.25%
Social Security Number	4	6	0	6	12.50%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	1	0	0	1	2.08%
Gender	0	0	0	0	0%
Overall Score	0	0	0	8	16.67%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	2	0	2	5.41%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	6	3	9	18.75%
Enrollment CoC	0	8	0	8	21.62%
Disabling Condition	0	10	1	11	22.92%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	6	3	9	23.68%
Income and Sources at Annual Assessment	0	13	0	13	100.00%
Income and Sources at Exit	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	38	1	12	2	3	3	45.00%
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	38	0	0	0	0	0	45.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	1	0
0 days	0	0
1-3 Days	5	0
4-6 Days	5	0
7-10 Days	1	0
11+ Days	17	4

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	37	30	7	0	0
Children	11	0	11	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	48	30	18	0	0
For PSH & RRH – the total persons served who moved into housing	3	3	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2	2	0	0	0
April	2	2	0	0	0
July	2	2	0	0	0
October	3	3	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	37	29	8	0	0
For PSH & RRH – the total households served who moved into housing	3	3	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2	2	0	0	0
April	2	2	0	0	0
July	2	2	0	0	0
October	3	3	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	27	13	14	0	0
Man	21	17	4	0	0
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	0	0	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	48	30	18	0	0

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	27	7	3	15	2	0	0
Man	21	4	1	12	4	0	0
Culturally Specific Identity	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Non-Binary	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	0	0	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	48	11	4	27	6	0	0

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1	0	1	0	0
5-12	7	0	7	0	0
13-17	3	0	3	0	0
18-24	4	3	1	0	0
25-34	2	1	1	0	0
35-44	10	8	2	0	0
45-54	9	6	3	0	0
55-64	6	6	0	0	0
65+	6	6	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	48	30	18	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	2	0	2	0	0
Hispanic/Latina/e/o	1	0	1	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	36	24	12	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	1	1	0	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	7	4	3	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	48	30	18	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	22	18	4	0	0	0	0
Alcohol Use Disorder	2	2	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	7	7	0	0	0	0	0
Chronic Health Condition	17	14	3	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	9	7	2	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	3	3	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	3	3	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	19	15	4	0	0	0	0
Alcohol Use Disorder	2	2	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	6	6	0	0	0	0	0
Chronic Health Condition	14	11	3	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	9	7	2	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	11	7	4	0	0
No	26	22	4	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	38	30	8	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	2	1	1	0	0
Three to six months ago	1	1	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	8	5	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	11	7	4	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	8	8	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	4	3	1	0	0
Safe Haven	1	0	1	0	0
Subtotal - Homeless Situations	13	11	2	0	0
Institutional Situations					
Foster care home or foster care group home	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Subtotal - Institutional Situations	2	1	1	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	1	1	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
Subtotal - Temporary Situations	2	2	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	3	2	1	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	3	2	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	18	14	4	0	0
Subtotal - Other Situations	18	14	4	0	0
TOTAL	38	30	8	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

🕒 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	15	0	3
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	1	0	0
\$1,001 - \$1,500	5	0	0
\$1,501 - \$2,000	4	0	0
\$2,001+	6	0	1
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	6	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	20	0
Number of Adult Stayers Without Required Annual Assessment	0	13	0
Total Adults	37	33	4

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	9	0	1
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	5	0	0
Social Security Disability Insurance (SSDI)	3	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	3	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	0	1	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	3	0	3	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	4	0	4		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	12	0	1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	11	0	0
MEDICARE	6	0	1
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	1	0	0
Employer-Provided Health Insurance	1	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	5	0	2
State Health Insurance for Adults	3	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	17	0	2
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	11	15	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	29	0
1 Source of Health Insurance	17	0	1
More than 1 Source of Health Insurance	4	0	1

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	2	0	2
91 to 180 days	6	0	6
181 to 365 days	24	3	21
366 to 730 days (1-2 Yrs)	16	1	15
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	48	4	44

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	3	3	0	0	0
Total persons	3	3	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	2	2	0	0	0
91 to 180 days	6	6	0	0	0
181 to 365 days	24	10	14	0	0
366 to 730 days (1-2 Yrs)	16	12	4	0	0
731 days or more	0	0	0	0	0
Total	48	30	18	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 days or more	1	1	0	0	0
Total	2	2	0	0	0
Not yet moved into housing	45	27	18	0	0
Data not collected	1	1	0	0	0
Total persons	48	30	18	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	2	1	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	1	1	0	0
Persons Not Yet Moved Into Housing	0	0	2	1	0	0	34	6	1	1
Average time to Move-In	0	0	0	0	0	0	973.00	413.00	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	973.00	413.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	2	2	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	2	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	4	4	0	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	4	4	0	0	0
Total persons exiting to positive housing destinations	4	4	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	100.00%	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	4	0	0	0	0	0	0	2	2	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	4	0	0	0	0	0	0	2	2	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
Different Preferred Language	0	
Total	0	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.

¹Language name lookup is provided by Sage. The CSV upload contains only the first two columns.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	2	2	0	0
Not a Veteran	33	27	6	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	2	1	1	0
Total	37	30	7	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	5	3	2	0	0
Not Chronically Homeless	22	11	11	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	21	16	5	0	0
Total	48	30	18	0	0