September 10, 2026

Meeting Agenda and Notice

Coastal Advisory Committee (CAC)
Thursday, September 10, 2026– 1:00 p.m.
Collier County Board Chambers
Collier County Government Center
3299 Tamiami Trail East, Third Floor, Naples, FL

Sunshine Law on Agenda Questions
2026 CAC MEETING DATES

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Changes and Approval of Agenda

V. Public Comments

VI. Approval of CAC Minutes

June 11, 2026

VII. Staff Reports

Extended Revenue Report

VIII. Staff Presentation

Resiliency – Chris Mason

IX. New Business

1. ES – City of Naples – TDC Applications
    - TDC Applications

2. ES- Naples Renourishment Expenditures

3. ES – APTIM – Change Order #1
    - Change Order #1

4. ES – Collier County TDC Applications

- Applications

5. ES – 10 – Year Plan

- 10 Year Plan

6. ES – LGFR Application – Resolution

- Applications
- Resolution

X. Old Business

XI. Announcements

XII. Committee Member Discussion

XIII. Next Meeting Date/Location

October 8, 2026 at 1:00 p.m.

XIV. Adjournment

All interested parties are invited to attend, and to register to speak and to submit their objections, if any, in writing, to the board prior to the meeting if applicable. For more information, please contact Andrew Miller at (239) 252-2922.
If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact the Collier County Facilities Management Department located at 3301 East Tamiami Trail, Naples, FL 34112, (239) 252-8380.

Public comments will be limited to 3 minutes unless the Chairman grants permission for additional time.

Collier County Ordinance No. 99-22 requires that all lobbyists shall, before engaging in any lobbying activities (including, but not limited to, addressing the Board of County Commissioners) before the Board of County Commissioners and its advisory boards, register with the Clerk to the Board at the Board Minutes and Records Department.

COLLIER COUNTY COASTAL ADVISORY COMMITTEE (CAC)
Thursday, June 11, 2026 – 1:00 p.m.
Collier County Board Chambers
Collier County Government Center, 3rd Floor,
3299 Tamiami Trail East, Naples, FL 34112

LET IT BE REMEMBERED that the COLLIER COUNTY COASTAL ADVISORY COMMITTEE, in and for the County of Collier, having conducted business herein, met on this date, June 11, 2026, at 1:00 p.m., at the Board of County Commissioners Chambers, Third Floor, Collier Government Center, East Naples, Florida, with the following members present:

CHAIRMAN: Joseph Burke, City of Naples
VICE CHAIRMAN: David Trecker, Unincorporated Collier County
Bob Raymond, Unincorporated Collier County
Thomas Sabourin, Unincorporated Collier County
Via Zoom Bob Roth, City of Marco Island
Daniel High, City of Marco Island
Deb Henry, City of Marco Island

ALSO PRESENT:

Andrew Miller, P.E., Coastal Zone Management, Capital Project Planning, Impact Fees

Colleen Greene, Assistant County Attorney

Larry Humphreys, coastal project manager

Any person who decides to appeal a decision of this Board will need a record of the proceedings pertaining thereto and therefore may need to ensure that a verbatim record of the proceedings is

made, which record includes the testimony and evidence upon which the appeal is to be based. Neither Collier County nor this Board shall be responsible for providing this record.

I. Call to Order

Chairman Burke called the meeting to order at 1:00 p.m.

II. Pledge of Allegiance

The Pledge of Allegiance was recited.

III. Roll Call

Roll call was taken, and a quorum of seven was established; three others joined later

Chairman Burke said Mr. Bob Roth will be participating via remote call.

Vice Chairman Trecker moved to allow Mr. Roth to participate remotely. Second by Henry. Carried unanimously, 7-0

IV. Changes and Approval of Agenda

Mr. High moved to approve the agenda, as amended. Second by Mr. Trecker. The motion was carried unanimously, 7-0

V. Public Comments

None

VI. Approval of CAC Minutes

Mr. Sabourin commented that there was a misspelling error with Mike Savarese's last name; it is supposed to be spelled S-A-V-A-R-E-S-E for January 8th meeting minutes.

Mr. Roth moved to approve the minutes of the January 8, 2026, meeting. Second by Mr. **Raymond***. The motion was carried unanimously, 6-1.*

Chairman Burke moved to approve the minutes of the May 14, 2026, meeting. Second by Ms. Henry. The motion was carried unanimously, 6-1.

VII. Staff Reports

1. Extended Revenue Report

Mr. Miller reported that the numbers are good. We're up in the 40% range of being in the positive.

Mr. Miller said in 2021 total TDC funds were around $24 million; scrolling by year by year, you'll see the history. In 2022 we go up to $35 million, and we went down to $32 million in 2023. In 2024 we went back up to $36 million; so for this current year it is $41 million, a 69% variance above what was in 2021. You can see over time that we are doing pretty well.

Bob Raymond said there are approximately 2000 more hotel rooms available in Collier County. He asked what do the experts say that they think the increase is caused by, would it be the cost of the hotel room has gone up or because there is more tourism coming in?

Mr. Miller said There was a question similar to that asked the last time and wants to pose that question to the TDC who put these figures together.

Vice Chairman Trecker asked for a copy of these numbers

Bob Roth agrees with Bob Raymond that the increase in hotel rooms drives higher recreational demand and generates more revenue. He argues against letting tourist tax revenue sit idle and urges the board to recommend new county programs and a larger budget to put those funds to use before they are lost. Chairman Burke clarified that, based on his experience with the committee, the accumulated reserves were set aside for a U.S. Army Corps of Engineers project. With the county responsible for a 28% match on an estimated $50 million to $250 million total cost, and construction set to begin around 2030 or 2032, the strategy was to stockpile funds to cover that future obligation.

Bob Roth commented there should be a line item on the budget savings account for Corps projects.

Chairman Burke said the original intent as he understands is what has been, discussed eight or ten years ago; was that the money was being accumulated to pay for responsibility under the corps project, then for hurricane response

Daniel High asks is there a guideline of what these funds can be used for before discussing how they can be used.

Colleen Greene says, Mr. High, Florida Statutes section 125.0104 defines what can be used towards development taxes and it is strictly limited to what is authorized by that

provision of the Florida statutes. It could be a good idea to bring back at a meeting the Coastal Zone budget with a little bit more detail and maybe have a representative from the budget department here to help explain some of the different categories because the funds are put into accounts based on Florida statutes and county ordinance

Mr. Miller clarified that the committee only oversees fund 1105, not the total $40 million While current reserves are healthy, he notes they were heavily tapped into after Hurricane Ian. $20 million was what was set aside at the beginning of the beach renourishment project and the berm project. A healthy enough reserve is needed for a major event. The money from FEMA and the FDEP is not guaranteed money, and in hard times we may not have access to any of it

Chairman Burke asked Andy how much is in the reserve under the 1105?

Mr. Miller noted the last known total was around $53 million during Eric's last update, so it should still be approximately the same. Deb Henry questioned if the minimum requirement is legally required or just a benchmark. **Colleen Greene** said there is a funding policy that may require a minimum for the reserve, but it is not by statute or ordinance; it is by policy.

Thomas Sabourin asked does resilience fall under renourishment?

Mr. Miller clarified that while community planning handles resilience, coastal protection efforts like adding plants or sand still deliver clear resilience benefits

Chairman Burke asked Andy if he could talk to the resiliency group and ask if, during our next scheduled meeting, they are available and come enlighten us on coastal resilience.

III. New Business

1. South Marco Renourishment

Mr. Miller said South Marco will be the last renourishment effort for the county beaches. Park Shore was renourished a year and a half ago; Vanderbilt and Pelican Bay were recently renourished. Planning Naples Beach renourishment in November. Marco Island Beach is the last effort that will hopefully start around January. The beaches are in great shape, for the most part anyway.

This recommendation is to approve a work order with Humiston & Moore to provide professional engineering services for the 2027 South Marco Beach Renourishment Project, under contract number 18-74-32-CZ, for a negotiated lump sum fee not to exceed $91,233 to make a finding that this item promotes tourism.

I would like to call to the members' attention that the project number, usually for Marco Island is 90071. But this project is FEMA eligible, so it has its own special FEMA project number, and that number is 50320.

Vice Chairman Trecker referenced the last renourishment for Naples Beach was dated back in 2020.

Vice Chairman Trecker asked if this renourishment was strictly beach, no dunes, no vegetation?

Mr. Miller said that is correct; it is just the beach berm renourishment in South Marco from Eagles Nest down to the southern part of Cape Marco.

Bob Roth commented that there has been a loss of sand in South Beach

Vice chairman Trecker moved to approve the recommendation as presented. Second by Mr. Bob Roth. The motion was carried unanimously, 7 -0.

2. Plant Restoration

Mr. Miller said Dr. Judith had asked last meeting to bring someone from the botanical gardens to talk about plants and the program. Instead the project manager, Larry Humphries who also worked on the plantings, he not only did the prior project for the FEMA-related damage; he is also going to be managing this project for the FEMA mitigation.

Larry Humphries explained the work order was specifically for the design, the engineering, and the construction; and once the bid specs are received, the plants and the materials needed will be bided for the construction to install the plants. And this also includes rope and posts, where the last previous FEMA did not include rope and posts.

Bob Raymond asks are you doing the design for Pelican Bay in Clamp Pass as well?

Larry Humphries agreed and mentioned it'll be addition to what was planted previously

Thomas Sabourin inquired about who holds decision-making authority for the plant choices and asked whether local botanical gardens or external experts are providing guidance on the landscaping plan. Larry Humphries noted that a stakeholder group was previously convened—comprising representatives from the Naples Botanical Garden, Florida Gulf Coast University (FGCU) professors, municipal representatives from the cities of Naples and Marco Island, and local gardening clubs—to establish objectives and recommendations. Clarifying that the current project will follow the previously established process, focusing on enhancing existing vegetation rather than replacing it.

Vice Chairman Trecker asked if there were someone monitoring how they might have turned out where we can also make changes?

Larry Humphries noted that Florida Gulf Coast University (FGCU) ongoingly monitors the dune site, confirming that the collaborative framework previously established with FGCU and the Botanical Gardens has proven successful.

Thomas Sabourin asked, is there any thought of zone 3, where you bring in sea grapes?

Larry Humphries mentioned his theory about sea grapes where they needed maintenance and there's no funding or the ability to maintain them. Even though sea grapes hold, they don't hold back the sand. The plants are growing together with the sea grapes, and that gives you a better dune system.

Vice Chairman Trecker asks just for clarification: the $82,000 being requested here will cover both the planning and the actual plantings?

Larry Humphries said it will cover strictly the engineering part, all the way up to the final plant being put in the ground and certified. Returning with a proposal for the plants themselves and the installations.

Chairman Burke asks, has the annual survey been able to show accretion on the dune height, or are we too early in the process?

Mr. Miller said there wasn't any mention of accretion within the dunes, but it is something to look into.

Vice Chairman Trecker asks this is a 20-month project?

Larry Humphries confirmed that after completing the engineering work and planting, an additional 6 to 8-month period is allowed for plant stabilization. If any plants fail during this time, the contractors are required to return and replant them. However, he noted that no plants were lost during the initial installation.

Vice Chairman Trecker asks, will the actual planting take place during this 21-month period

Larry Humphreys said, yes, hoping for February of next year.

Chairman Burke moved to approve the recommendation as presented. Second by Deb Henry. The motion was carried unanimously, 7-0.

IX. Old Business

Vice Chairman Trecker asked a question about where the water quality subcommittee stood.

Mr. Roth mentioned a meeting could not be scheduled before he left but asked Tom if he could hold a meeting with Linda and Dr. Judith while he's out.

Lastly Mr. Miller addressed Eric's question regarding dredging costs, and the preliminary bids for the Wiggins Pass and Doctors Pass projects total approximately $2.2 million for 122,000 cubic yards. While these bids are not yet official and an award recommendation is pending, most came in within $100,000 of each other. At roughly $18 per cubic yard, this rate aligns much more closely with the figure Eric referenced.

X. Announcements

Chairman Burke welcomed Deb Henry and Tomas Sabourin to the committee

XI. Committee Member Discussion

Bob Raymond asked if there were any dredging this year on any projects or any inlets?

Mr. Miller replied, hoping to be dredging starting in July on Wiggins Pass and Doctors in August. Doing some due diligence for the bids and the contractors.

Mr. Roth asked if there is any update on the Collier Creek dredging from the Corps of Engineers?

Mr. Miller replied there has been significant headway relatively with the Army Corps and the agencies, but it is the last permit, expecting to receive before the next meeting. Mentioning the expenditure will be budgeted.

XII. Next Meeting

July 9, 2026, at 1:00pm (Tentative)

XIII. Adjournment

There being no further business for the good of the County, the meeting was adjourned by order of the Chairman at 1:51 p.m.

Collier County Coastal Advisory Committee

_____

Joseph Burke, Chairman

These minutes were approved by the Committee on_____, as presented, _____ or as amended_____.

FY 25 TDT Collections Report

31-Aug-2025

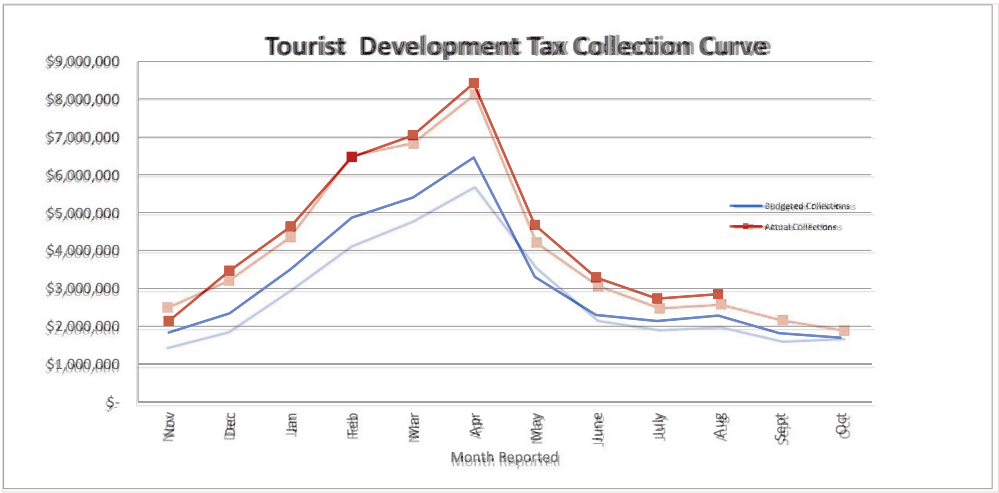
Fund Reporting	Fund	Adopted Budget	Updated Annual Forecast	Budgeted YTD	YTD Actual	Variance to Budgeted YTD
Beach Park Facilities	1100	1,357,700	1,762,093	1,231,907	1,636,617	404,710
TDC Promotion	1101	13,643,700	18,303,194	12,379,588	16,854,233	4,474,645
Non-County Museums	1103	724,300	940,034	657,192	871,099	213,906
TDC Admin	1104	-	-	0	-	-
Beach Renourishment	1105	14,782,800	19,185,874	13,413,149	17,814,736	4,401,588
Disaster Recovery	1106	-	-	0	-	-
County Museums	1107	2,000,000	2,000,000	1,814,697	2,000,000	185,303
TDC Capital	1108	5,415,500	7,028,513	4,913,745	6,529,300	1,615,556
	Gross Budget	**37,924,000**	**49,219,708**	**34,410,277**	**45,705,986**	**11,295,708**
	Less 5% Rev Res	(1,896,200)	29.79%		% Over/(Under) Bud	32.8%
	Net Budget	36,027,800				

Collections

Month Reported	Actual	Cum YTD	% Budget Collected to Date	% Variance FY24 Collections	% Variance FY23 Collections	% Variance FY22 Collections
Nov	2,137,562	2,137,562	5.64%	-16.72%	-9.20%	-5.03%
Dec	3,465,253	5,602,815	14.77%	5.83%	30.93%	19.12%
Jan	4,632,754	10,235,570	26.99%	5.02%	24.82%	3.04%
Feb	6,466,174	16,701,744	44.04%	-1.10%	19.50%	8.28%
Mar	7,042,625	23,744,369	62.61%	2.54%	10.66%	8.83%
Apr	8,422,508	32,166,877	84.82%	3.48%	15.42%	0.80%
May	4,675,081	36,841,958	97.15%	9.54%	15.55%	-3.29%
June	3,285,486	40,127,443	105.81%	4.51%	20.07%	6.22%
July	2,729,036	42,856,479	113.01%	6.66%	11.97%	3.12%
Aug	2,849,506	45,705,985	120.52%	7.46%	3.06%	10.51%
Sept	-	45,705,985	120.52%	n/a	n/a	n/a
Oct	-	45,705,985	120.52%	n/a	n/a	n/a
Total	**45,705,985**	**45,705,985**	**YTD**	**2.90%**	**14.93%**	**4.82%**
				49,219,708		

Budget Comparison

	5 Yr History-Cum	5 Yr History-Monthly	Budgeted Collections	Actual Collections	Budget to Actual Variance	Updated Forecast
Nov	4.8%	4.8%	1,827,211	2,137,562	310,352	2,137,562
Dec	11.0%	6.2%	2,338,559	3,465,253	1,126,694	3,465,253
Jan	20.2%	9.2%	3,502,227	4,632,754	1,130,527	4,632,754
Feb	33.1%	12.8%	4,869,752	6,466,174	1,596,422	6,466,174
Mar	47.3%	14.2%	5,397,019	7,042,625	1,645,606	7,042,625
Apr	64.3%	17.0%	6,460,316	8,422,508	1,962,192	8,422,508
May	73.0%	8.7%	3,303,306	4,675,081	1,371,774	4,675,081
June	79.1%	6.1%	2,299,023	3,285,486	986,462	3,285,486
July	84.7%	5.6%	2,134,934	2,729,036	594,102	2,729,036
Aug	90.7%	6.0%	2,277,930	2,849,506	571,576	2,849,506
Sept	95.5%	4.8%	1,816,973	-	-	1,816,973
Oct	100.0%	4.5%	1,696,749	-	-	1,696,749
Total	100.0%	100.0%	**37,924,000**	**45,705,985**	**11,295,708**	**49,219,708**
			% over/(under) budget		32.8%	29.79%



FY 26 TDT Collections Report

31-Aug-2026

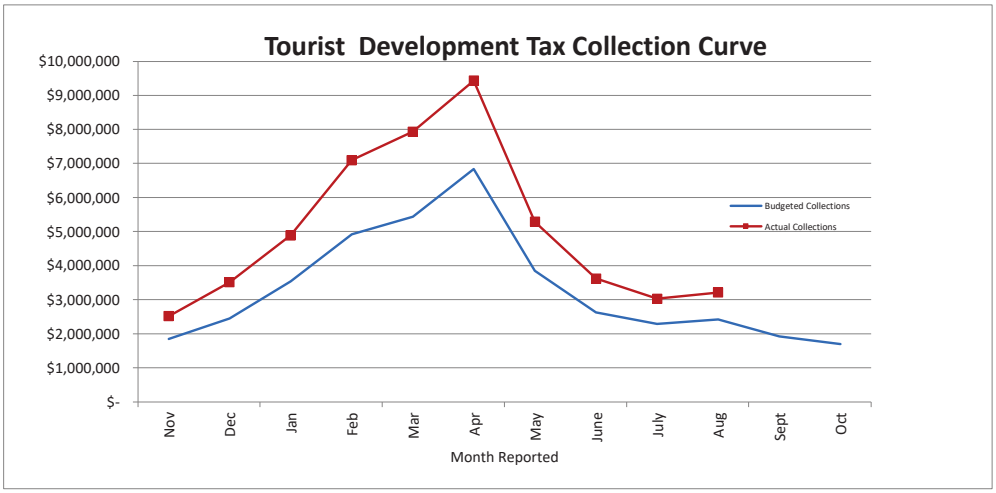
Fund Reporting	Fund	Adopted Budget	Updated Annual Forecast	Budgeted YTD	YTD Actual	Variance to Budgeted YTD
Beach Park Facilities	1100	1,425,600	1,938,142	1,295,889	1,808,772	512,883
TDC Promotion	1101	14,425,900	20,331,456	13,113,333	18,837,503	5,724,170
Non-County Museums	1103	760,600	1,034,056	691,395	962,732	271,336
TDC Admin	1104	-	-	0	-	-
Beach Renourishment	1105	15,522,000	21,102,580	14,109,703	19,688,664	5,578,961
Disaster Recovery	1106	-	-	0	-	-
County Museums	1107	2,000,000	2,000,000	1,818,026	2,000,000	181,974
TDC Capital	1108	5,686,300	7,730,679	5,168,922	7,216,112	2,047,190
	Gross Budget	**39,820,400**	**54,136,913**	**36,197,268**	**50,513,783**	**14,316,514**
	Less 5% Rev Res	(1,991,000)	35.95%		% Over/(Under) Bud	39.6%
	Net Budget	37,829,400				

Collections

Month Reported	Actual	Cum YTD	% Budget Collected to Date	% Variance FY25 Collections	% Variance FY24 Collections	% Variance FY23 Collections
Nov	2,516,790	2,516,790	6.32%	17.74%	-1.94%	6.91%
Dec	3,509,492	6,026,282	15.13%	1.28%	7.18%	32.60%
Jan	4,887,253	10,913,535	27.41%	5.49%	10.79%	31.68%
Feb	7,097,537	18,011,072	45.23%	9.76%	8.55%	31.17%
Mar	7,930,825	25,941,897	65.15%	12.61%	15.47%	24.62%
Apr	9,429,946	35,371,843	88.83%	11.96%	15.86%	29.22%
May	5,285,774	40,657,618	102.10%	13.06%	23.85%	30.64%
June	3,618,781	44,276,399	111.19%	10.14%	15.11%	32.25%
July	3,028,466	47,304,865	118.80%	10.97%	18.37%	24.26%
Aug	3,208,917	50,513,783	126.85%	12.61%	21.01%	16.06%
Sept	-	50,513,783	126.85%	n/a	n/a	n/a
Oct	-	50,513,783	126.85%	n/a	n/a	n/a
Total	**50,513,783**	**50,513,783**	**YTD**	**10.52%**	**13.72%**	**27.02%**
				54,136,913		

Budget Comparison

	5 Yr History-Cum	5 Yr History-Monthly	Budgeted Collections	Actual Collections	Budget to Actual Variance	Updated Forecast
Nov	4.6%	4.6%	1,847,290	2,516,790	669,501	2,516,790
Dec	10.8%	6.1%	2,443,425	3,509,492	1,066,067	3,509,492
Jan	19.7%	8.9%	3,542,007	4,887,253	1,345,246	4,887,253
Feb	32.0%	12.3%	4,915,037	7,097,537	2,182,500	7,097,537
Mar	45.7%	13.6%	5,434,547	7,930,825	2,496,278	7,930,825
Apr	62.8%	17.2%	6,842,974	9,429,946	2,586,973	9,429,946
May	72.5%	9.7%	3,845,085	5,285,774	1,440,689	5,285,774
June	79.1%	6.6%	2,624,709	3,618,781	994,073	3,618,781
July	84.8%	5.7%	2,287,169	3,028,466	741,297	3,028,466
Aug	90.9%	6.1%	2,415,026	3,208,917	793,891	3,208,917
Sept	95.7%	4.8%	1,919,153	-	-	1,919,153
Oct	100.0%	4.3%	1,703,978	-	-	1,703,978
Total	100.0%	100.0%	**39,820,400**	**50,513,783**	**14,316,514**	**54,136,914**
			% over/(under) budget		39.6%	35.95%



Executive Summary

Recommendation to approve a request for reimbursement from the City of Naples for FY 26-27 in the amount not to exceed $750,000 using tourist development tax funds for Naples beach maintenance and Lowdermilk Park operations and replacement of kayak/canoe racks, waive any irregularities in the process, authorize the necessary budget amendment, and make a finding that this expenditure promotes tourism.

OBJECTIVE: Approve the City of Naples request for reimbursement of tourist development tax funds.

CONSIDERATIONS: The City of Naples applies for Tourist Development Tax grants each year through the Tourist Development Council (TDC). In the application for FY26-27 the City has included the annual Naples beach maintenance request of $500,000, which helps offset cost associated with maintaining the Naples beach, 38 public beach accesses, beach vegetation, beach parking areas, and other maintenance tasks as needed. The remaining $250,000 in the grant applications is to cover costs associated with Lowdermilk Park, including operating costs and maintaining public access. The Lowdermilk Park request also includes replacing kayak/canoe racks damaged in Hurricane Ian. The City submitted the applications in July 2026 and is seeking tourist development tax funding for FY 26-27 for authorized uses of the Tourist Development Tax for Naples Beach Maintenance and Lowdermilk Park Maintenance.

The City will perform the work in FY 26-27 and will seek reimbursement. County Staff supports the City's request to complete the work to be performed on the Naples City beaches and in Lowdermilk Park. The Grant Application requests $500,000 for Naples Beach Maintenance including Beach Maintenance Staff Salaries ($300,000) and Beach Maintenance ($200,000). The City is also seeking reimbursement of $250,000 for Lowdermilk Park maintenance of beach park facilities including replacing kayak/canoe racks ($50,000), and beach park maintenance ($200,000).

County Staff will review and approve the invoices prior to submittal which will not exceed $750,000. Following approval, the invoices will be submitted to County Finance for payment.

This item is consistent with the Infrastructure and Asset Management element of Collier County's Strategic Plan by preparing for the impacts of natural disasters on our critical infrastructure and natural resources.

ADVISORY COMMITTEE RECOMMENDATIONS: This item will be presented to the Coastal Advisory Committee on September 10, 2026 and, was presented to the Tourist Development Council on August 18, 2026 (8-0).

FISCAL IMPACT: Funding in the amount of $500,000 is budgeted for Fiscal Year 2027 within the TDC Beach Renourishment Fund (1105) and $250,000 in the Beach Park Facilities Fund (1100). The source of funding is the Tourist Development Tax.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATIONS: To approve a request for reimbursement from the City of Naples for FY 26-27 in the amount not to exceed $750,000 using tourist development tax funds for Naples Beach Maintenance and Lowdermilk Park maintenance, waive any irregularities in the process, authorize the necessary budget amendment, and make a finding that this expenditure promotes tourism.

PREPARED BY: Andrew Miller, Coastal Zone Management, Jay Tusa, Tourism Director, John Melleky, Arts and Culture Manager.

ATTACHMENTS:
City of Naples Grant Applications for FY 26/27

2026-2027 TOURIST DEVELOPMENT TAX
GRANT AGREEMENT BETWEEN
COLLIER COUNTY AND THE CITY OF NAPLES
CATEGORY "A" CITY OF NAPLES' PROJECTS

THIS AGREEMENT is made and entered into this ___ day of _____, 2026, by and between the City of Naples, ("GRANTEE") and Collier County, a political subdivision of the State of Florida, ("COUNTY").

RECITALS:

WHEREAS, CITY has submitted two grant applications for Tourist Development Tax Funds in the aggregate amount of $750,000 for the City of Naples' Beach Cleaning and Maintenance Staff Salaries ($500,000) and Lowdermilk Park Maintenance/Repairs ($250,000), for fiscal year 2026-2027 as described in Exhibit "A," Grant Applications, to this Agreement (the "Projects"); and

WHEREAS, the Coastal Advisory Committee and the Tourist Development Council have reviewed the Grant Applications and made recommendations to approve funding these expenditures and have also made recommended findings that these expenditures promote tourism; and

WHEREAS, the Board of County Commissioners desires to fund the Projects with Tourist Development Tax and finds that these expenditures promote tourism.

NOW, THEREFORE, BASED UPON THE MUTUAL COVENANTS AND PREMISES PROVIDED HEREIN AND OTHER VALUABLE CONSIDERATION, IT IS MUTUALLY AGREED AS FOLLOWS:

1. SCOPE OF WORK. GRANTEE prepared detailed applications outlining the Projects to be accomplished, along with a project budgets, as part of the grant application process, attached as Exhibits "A." GRANTEE shall provide the project activities outlined in the Grant Application

CAO

within the budgeted amounts provided in the Grant Application. GRANTEE shall not be reimbursed for any expenditures not included in the Grant Application nor be reimbursed for amounts in excess of those provided in the Grant Application unless an amendment to this Agreement is entered into by GRANTEE and COUNTY.

2. PAYMENT AND REIMBURSEMENT. The aggregate maximum reimbursement under this Agreement shall $750,000 (seven hundred fifty thousand dollars).

2.1 GRANTEE shall be paid in accordance with the fiscal procedures of COUNTY upon submittal of an invoice and upon verification that the services described in the invoice are completed or that goods have been received.

2.2 GRANTEE shall determine that the goods and services have been properly provided and shall submit invoices to the County Manager or his designee. The County Manager, or his designee, shall determine that the invoice payments are authorized, and the goods or services covered by such invoice have been provided or performed in accordance with such authorization. The budget for each project, attached as Exhibit "B," shall constitute authorization of the expenditure described in the invoices provided that such expenditure is made in accordance with this Agreement.

2.3 Each invoice submitted by GRANTEE shall be itemized in sufficient detail for audit thereof and shall be supported by copies of corresponding vendor invoices and proof of receipt of goods or performance of the services invoiced. GRANTEE shall certify in writing that all subcontractors and vendors have been paid for work and materials from previous payments received prior to receipt of any further payments. COUNTY shall not pay GRANTEE until the Clerk to the Board of County Commissioners pre-audits payment invoices in accordance with the law.

CAO

2.4 GRANTEE shall be paid for its actual cost not to exceed the maximum amount budgeted pursuant to the attached Exhibit "B."

3. ELIGIBLE EXPENDITURES. Only eligible expenditures described in Proposals will be paid by COUNTY. Any expenditures paid by COUNTY which are later deemed to be ineligible expenditures shall be repaid to COUNTY within thirty (30) days of COUNTY'S written request to repay said funds. COUNTY may request repayment of funds for a period of up to one (1) year after termination of this Agreement or any extension or renewal thereof.

4. PAYMENT REQUESTS. Payment requests for interim draws and final payment must be submitted to the County in the form of the Request for Funds form attached to this Agreement as Exhibit "C." All payments are on a reimbursement basis only after proof of paid invoices are presented to the County. County may withhold any interim draw for failure to provide the interim status report, and County shall withhold final payment until receipt of the final status report or other final report acceptable to County. All invoices and requests for payment including the final payment must be received within ninety (90) days of termination of this Agreement. Any invoices and requests for payment not received in this time frame shall be returned to the Grantee and rejected for payment.

5. INSURANCE. GRANTEE is required to submit a Certificate of Insurance naming Collier County, and its Board of County Commissioners and the Tourist Development Council as additionally insured. The insurance coverages identified in the Certificate of Insurance shall be maintained without interruption from the date of commencement of the Projects until the date of completion of all Projects required hereunder or as specified in this Agreement, whichever is longer. The Certificate of Insurance shall be issued by a company licensed in the State of

CAO

Florida, with a current A.M. Best Financial rating of "Class VI" or higher, and provide General Liability Insurance for no less than the following amount:

Bodily Injury Liability - $300,000 each claim per person
Property Damage Liability - $300,000 each claim per person
Personal Injury Liability - $300,000 each claim per person
Worker's Compensation and Employer's Liability – Statutory

The Certificate of Insurance must be delivered to the County Manager, or his designee, within ten (10) days of execution of this Agreement by COUNTY. GRANTEE shall not commence activities which are to be funded pursuant to this Agreement until COUNTY has received the Certificate of Insurance.

6. CHOICE OF VENDORS AND FAIR DEALING. GRANTEE may select vendors or subcontractors to provide services as described in Proposal. COUNTY shall not be responsible for paying vendors and shall not be involved in the selection of subcontractors or vendors. GRANTEE agrees to disclose any relationship between GRANTEE and subcontractors and/or vendors, including, but not limited to, similar or related employees, agents, officers, directors and/or shareholders. COUNTY may, in its discretion, object to the reasonableness of the expenditures and require repayment if invoices have been paid under this Agreement for unreasonable expenditures. The reasonableness of the expenditures shall be based on industry standards.

7. INDEMNIFICATION. To the extent permitted by law, GRANTEE shall hold harmless and defend COUNTY, and its agents and employees, from any and all suits and actions including attorney's fees and all costs of litigation and judgments of any name and description arising out of or incidental to the performance of this Agreement or work performed thereunder. This provision shall also pertain to any claims brought against the COUNTY by any employee of the

CAO

named GRANTEE, any subcontractor, or anyone directly or indirectly employed or authorized to perform work by any of them.

8. NOTICES. All notices from COUNTY to GRANTEE shall be in writing and deemed duly served if mailed by registered or certified mail to GRANTEE at the following address:

Chad Merritt, Director
Parks, Recreation, and Facilities Department
City of Naples
280 Riverside Circle
Naples, Florida 34102
cmerritt@naplesgov.com

All notices from GRANTEE to COUNTY shall be in writing and deemed duly served if mailed by registered or certified mail to COUNTY at the following address:

Jay Tusa, Director
Tourism Division
Collier County Government
2660 N. Horseshoe Dr., Suite 105
Naples, Florida 34104
Jay.Tusa@collier.gov

GRANTEE and COUNTY may change their above contact information at any time upon giving the other party written notification pursuant to this section.

9. NO PARTNERSHIP. Nothing herein contained shall be construed as creating a partnership between COUNTY and GRANTEE, or its vendor or subcontractor, or to constitute GRANTEE, or its vendor or subcontractor, as an agent or employee of COUNTY.

10. TERMINATION. COUNTY or GRANTEE may cancel this Agreement with or without cause by giving thirty (30) days advance written notice of such termination pursuant to Section 8 and specifying the effective date of termination. If COUNTY terminates this Agreement, COUNTY will pay GRANTEE for all expenditures incurred, or contractual obligations incurred

CAO

with subcontractors and vendors, by GRANTEE up to the effective date of the termination so long as such expenses are eligible.

11. GENERAL ACCOUNTING. GRANTEE is required to maintain complete and accurate accounting records and keep tourism tourist development tax funds in a separate checking account. All revenue related to the Agreement should be recorded, and all expenditures must be incurred within the terms of this Agreement.

12. AVAILABILITY OF RECORDS. GRANTEE shall maintain records, books, documents, papers and financial information pertaining to work performed under this Agreement. GRANTEE agrees that COUNTY, or any of its duly authorized representatives, shall, until the expiration of three (3) years after final payment under this Agreement, have access to, and the right to examine and photocopy any pertinent books, documents, papers, and records of GRANTEE involving transactions related to this Agreement.

13. AVAILABILITY OF FUNDS: This Agreement is subject to the availability of Tourist Development Tax revenues. If for any reason tourist tax funds are not available to fund all or part of this Agreement, the COUNTY may upon written notice, at any time during the terms of this Agreement, and at its sole discretion, reduce or eliminate funding under this Agreement.

14. PROHIBITION OF ASSIGNMENT. GRANTEE shall not assign, convey, or transfer in whole or in part its interest in this Agreement without the prior written consent of COUNTY.

15. TERM. This Agreement shall become effective on October 1, 2026 and shall remain effective until sixty (60) days after completion of the Project described in Exhibit "A", but no later than November 30, 2027.

CAO

16. AMENDMENTS. This Agreement may only be amended in writing by mutual agreement of the parties and after recommendation by the Tourist Development Council if appropriate, i.e. pertaining to the expenditure of Tourist Development Tax.

17. REQUEST FOR EXTENSION. Any request for additional time to complete the Projects described herein, or any request for additional Tourist Development Tax funds must be made in writing and received by the County Manager or designee at least thirty (30) days prior to the end date of this Agreement as provided in Section 15, TERM.

IN WITNESS WHEREOF, GRANTEE and COUNTY have each respectively, by an authorized person or agent, hereunder set their hands and seals on the date and year first above written.

DATED:
ATTEST:
CRYSTAL Kinzel, Clerk

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA

_____
, Deputy Clerk

By:_____
Dan Kowal, Chairman

Approved as to form and
legality:

_____
Colleen M. Greene
Managing Assistant County Attorney

ATTEST:

_____
PATRICIA RAMBOSK, City Clerk

(corporate seal)
CITY OF NAPLES

Approved as to form and
legal sufficiency:

_____
, City Attorney

By: _____
Teresa Heitmann, Mayor

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Naples Beach Maintenance – FY 2026-2027

1. **Name and Address of Project Sponsor Organization:**

   City of Naples
   735 8th Street South
   Naples, Florida 34102

2. **Contact Person, Title and Phone Number:**

   Name: Chad Merritt – Community Services Director

   Address: 280 Riverside Circle
   Naples, Florida 34102

   Phone: 239.213.7111

3. **Organization's Chief Official and Title:**

   Gary Young, City Manager

4. **Details of Project- Description and Location:**

   This is an annual TDC funded project essential for support of maintenance on local beaches. The City is responsible for the upkeep and grooming of TDC eligible beaches within the City limits. Under this project, the City removed litter, accumulation of algae and rocks along public access beach portions of the Gulf within the City's jurisdictional limits. These funds would also help to support the daily operation on the beach. Funding is a benefit to both residents and tourist populations, and to the preservation and protection of the beach, shoreline and its overall appearance and investment. This year's request includes the partial reimbursement for FY27 beach maintenance operations, which is $1,626,479. Our plan is to continue to enhance beach facilities to make repairs from previous storms, and our staffing is a big part of making this happen. We are requesting the same amount as the previous application, which is a total of $500,000.

   Location: Naples Beach – Beaches located in the city limits of Naples.

5. **Estimated project start date:** October 1, 2026

6. **Estimated project duration:** 12 Months

7. **Total TDC Tax Funds Requested:** $500,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

CAO

EXHIBIT

A

Yes (X) No ( )

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Naples Beach Maintenance – FY 2026-2027

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 500,000
City/Taxing District Share	$
State of Florida Share	$ -
Federal Share	$
TOTAL	$ 500,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Beach Maint Staff Salaries	$ 300,000
Beach Maint and Repairs to Beach Ends	$ 200,000
	$
	$
	$
TOTAL	$ 500,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official — **Date** 7/9/2026

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Lowdermilk Park Maintenance/Repairs – FY 2026-2027

1. **Name and Address of Project Sponsor Organization:**

   City of Naples
   735 8th Street South
   Naples, Florida 34102

2. **Contact Person, Title and Phone Number:**

   Name: Chad Merritt – Community Services Director

   Address: 280 Riverside Circle
   Naples, Florida 34102

   Phone: 239.213.7111

3. **Organization's Chief Official and Title:**

   Gary Young, City Manager

4. **Details of Project- Description and Location:**

   This is an annual TDC funded project essential for support of maintenance at Lowdermilk Park. The City is responsible for the upkeep and grooming of TDC eligible beaches within the City limits. The City performs necessary maintenance in Lowdermilk Park (beach park) each year, which includes the upkeep of the concession/restroom building, walkovers, landscaping, parking lot improvements, and other maintenance tasks as needed. The City is budgeting $272,414 for Lowdermilk Park operations, including the a $50k CIP project.

   During FY27 the City plans to complete repairs that includes replacing the kayak/canoe racks ($50k) and replacing the playground ($750k) destroyed during Hurricane Ian.

   Location: Lowdermilk Park

5. **Estimated project start date:** October 1, 2026

6. **Estimated project duration:** 12 Months

7. **Total TDC Tax Funds Requested:** $250,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

CAO

Yes (X) No ( )

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Lowdermilk Park Maintenance/Repairs – FY 2026-2027

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 250,000
City/Taxing District Share	$
State of Florida Share	$ -
Federal Share	$
TOTAL	$ 250,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Replace the Kayak/Canoe Racks	$ 50,000
Replace the Playground	$ 200,000
	$
	$
	$
TOTAL	$ 250,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official — Date: 7/9/2026

CAO

EXHIBIT "B"

BUDGET – CITY OF NAPLES

Beach Cleaning and Maintenance Staff Salaries	$500,000
Lowdermilk Park Maintenance/Repairs	$250,000
AGGREGATE TOTAL	$750,000

CAO

EXHIBIT "C"

REQUEST FOR FUNDS
COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

EVENT NAME_____

ORGANIZATION_____

ADDRESS_____

CONTACT PERSON_____**TELEPHONE ( )**_____

REQUEST PERIOD FROM_____ **TO**_____

REQUEST# _____

( ) INTERIM REPORT ( ) FINAL REPORT

TOTAL CONTRACT AMOUNT $_____

EXPENSE	BUDGET	REIMBURSEMENT REQUESTED
TOTALS		

NOTE: Reimbursement of funds must stay within the confines of the Project Expenses outlined in your application. Copies of paid invoices, cancelled checks, tear sheets, printed samples or other backup information to substantiate payment must accompany request for funds. The following will not be accepted for payments: statements in place of invoices; checks or invoices not dated; tear sheets without date, company or organizations name. A tear sheet is required for each ad for each day or month of publication. A proof of an ad will not be accepted.

Each additional request for payment subsequent to the first request, Grantee is required to submit verification in writing that all subcontractors and vendors have been paid for work and materials previously performed or received prior to receipt of any further payments.

If project budget has specific categories with set dollar limits, the Grantee is required to include a spreadsheet to show which category each invoice is being paid from and total of category before payment can be made to Grantee. Organizations receiving funding should take into consideration that it will take a maximum of 45 days for the County to process a check.

Furnishing false information may constitute a violation of applicable State and Federal laws.
CERTIFICATION OF FINANCIAL OFFICER: I certify that the above information is correct based on our official accounting system and records, consistently applied and maintained and that the cost shown have been made for the purpose of and in accordance with, the terms of the contract. The funds requested are for reimbursement of actual cost made during this time period.

SIGNATURE _____ **TITLE**_____

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Lowdermilk Park Maintenance/Repairs – FY 2026-2027

1. **Name and Address of Project Sponsor Organization:**

   City of Naples
   735 8th Street South
   Naples, Florida 34102

2. **Contact Person, Title and Phone Number:**

   Name: Chad Merritt – Community Services Director

   Address: 280 Riverside Circle
   Naples, Florida 34102

   Phone: 239.213.7111

3. **Organization's Chief Official and Title:**

   Gary Young, City Manager

4. **Details of Project- Description and Location:**

   This is an annual TDC funded project essential for support of maintenance at Lowdermilk Park. The City is responsible for the upkeep and grooming of TDC eligible beaches within the City limits. The City performs necessary maintenance in Lowdermilk Park (beach park) each year, which includes the upkeep of the concession/restroom building, walkovers, landscaping, parking lot improvements, and other maintenance tasks as needed. The City is budgeting $272,414 for Lowdermilk Park operations, including the a $50k CIP project.

   During FY27 the City plans to complete repairs that includes replacing the kayak/canoe racks ($50k) and replacing the playground ($750k) destroyed during Hurricane Ian.

   Location: Lowdermilk Park

5. **Estimated project start date:** October 1, 2026

6. **Estimated project duration:** 12 Months

7. **Total TDC Tax Funds Requested:** $250,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X) No ( )

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Lowdermilk Park Maintenance/Repairs – FY 2026-2027

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 250,000
City/Taxing District Share	$
State of Florida Share	$ -
Federal Share	$
TOTAL	$ 250,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Replace the Kayak/Canoe Racks	$ 50,000
Replace the Playground	$ 200,000
	$
	$
	$
TOTAL	$ 250,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official — **Date** 7/9/2026

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Naples Beach Maintenance – FY 2026-2027

1. **Name and Address of Project Sponsor Organization:**

   City of Naples
   735 8th Street South
   Naples, Florida 34102

2. **Contact Person, Title and Phone Number:**

   Name: Chad Merritt – Community Services Director

   Address: 280 Riverside Circle
   Naples, Florida 34102

   Phone: 239.213.7111

3. **Organization's Chief Official and Title:**

   Gary Young, City Manager

4. **Details of Project- Description and Location:**

   This is an annual TDC funded project essential for support of maintenance on local beaches. The City is responsible for the upkeep and grooming of TDC eligible beaches within the City limits. Under this project, the City removed litter, accumulation of algae and rocks along public access beach portions of the Gulf within the City's jurisdictional limits. These funds would also help to support the daily operation on the beach. Funding is a benefit to both residents and tourist populations, and to the preservation and protection of the beach, shoreline and its overall appearance and investment. This year's request includes the partial reimbursement for FY27 beach maintenance operations, which is $1,626,479. Our plan is to continue to enhance beach facilities to make repairs from previous storms, and our staffing is a big part of making this happen. We are requesting the same amount as the previous application, which is a total of $500,000.

   Location: Naples Beach – Beaches located in the city limits of Naples.

5. **Estimated project start date:** October 1, 2026

6. **Estimated project duration:** 12 Months

7. **Total TDC Tax Funds Requested:** $500,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes (X) No ( )

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Naples Beach Maintenance – FY 2026-2027

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 500,000
City/Taxing District Share	$
State of Florida Share	$ -
Federal Share	$
TOTAL	$ 500,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Beach Maint Staff Salaries	$ 300,000
Beach Maint and Repairs to Beach Ends	$ 200,000
	$
	$
	$
TOTAL	$ 500,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

Signature of Sponsor Organization's Chief Official — **Date** 7/9/2026

EXECUTIVE SUMMARY

Recommendation to approve the fall truck haul beach renourishment project and authorize tourist development tax expenditures for the Naples Beach Renourishment scheduled for November 2026 with an estimated project cost of $8,000,000; make a finding that this item promotes tourism (Fund 1105, Project No. 90068).

OBJECTIVE: To obtain 208,200-ton truck haul for the 2026 Naples Beach renourishment project.

CONSIDERATIONS: Staff are seeking project authorization for a 208,200-ton truck haul for the 2026 Naples Beach renourishment for an estimated cost of $8,000,000, including but not limited to the following cost estimates:

- Engineering design, permitting, inspections and project certification - $165,322.40
- Sand purchase by the County - $2,412,018
- Construction $5,094,200
- Staff inspectors and inspections
  QA/QC inspections of delivered sand and truck chain-of-custody control - $75,000
  Staff construction observation, oversight, safety monitoring - $25,000
- Shorebird monitoring - $17,500
- Contingency - $210,959.60

The cost estimate is based on recent historical pricing to support an anticipated construction start date of November 1, 2026. Placement of this sand is expected to renourish the beach for a design life of five (5) years, assuming no exceptional storms, hurricanes, or unexpected weather conditions.

The sand quantities estimated for this project are based on surveys performed in January / February 2026. Actual quantities needed based on field conditions will be determined immediately prior to construction. An adjustment of up to +/- 25% in sand quantities is assumed for this item.

All individual project expenditures as estimated above will be presented and approved by the Board of County Commissioners (BCC) prior to execution of funds.

Approval of this item will allow staff to work with Procurement to request Purchase Orders for sand production by Stewart Materials under Contract Nos. 21-7827 and 26-8632 so that the beach fill material can be stockpiled and ready to haul once the renourishment construction contract is awarded. The construction contract will be presented to the BCC prior to the expenditure of funds.

This item is consistent with the Quality of Place Objectives of the County's Strategic Plan.

FISCAL IMPACT: The total project cost is anticipated to be $8,000,000. Funding is available within the Tourist Development Council (TDC) Beach Renourishment Fund (1105), Naples Beach Maintenance Project (90068). The funding source is from the tourist development tax.

Florida Department of Environmental Protection (FDEP) cost-share funding will be requested if eligible at a future date to reimburse Collier County for a portion of the completed work.

GROWTH MANAGEMENT IMPACT: This item is consistent with the Conservation and Coastal Management Element of the Growth Management Plan.

ADVISORY COMMITTEE RECOMMENDATIONS: This item will be presented to the Coastal

Advisory Committee (CAC) on September 10, 2026, and to the Tourist Development Council (TDC) on September 15, 2026.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve the fall truck haul beach renourishment project and authorize tourist development tax expenditures for the Naples Beach Renourishment scheduled for November 2026 with an estimated project cost of $8,000,000; make a finding that this item promotes tourism (Fund 1105, Project No. 90068).

Prepared By: Andrew Miller, P.E., Coastal Zone Management, Capital Project Planning, Impact Fees and Program Management Division

APTIM Engineering	Work Order with Change Order #1	**$**	**165,322.40**
Sand- Stewart Mines	54,000 tons @ $11.00 per ton	**$**	**594,000.00**
	154,200 tons @ $11.79 per ton	**$**	**1,818,018.00**
Construction Costs	Bids Opened on 9/4/2026	**$**	**5,094,200.00**
Staff - Inspections		**$**	**75,000.00**
Staff - Construction		**$**	**25,000.00**
Shore Bird Monitoring		**$**	**17,500.00**
Contingency		**$**	**210,959.60**
	Total Costs	**$**	**8,000,000.00**

APTIM OPC-Construction Costs (Sand costs Not Included) **$** **5,542,579.48**

Stewart Materials Sand	**QTY-Tons**	**Cost per Ton**	**Total**
Contract 23-8076 Expires 11/7/2026	54,000	$ 11.00	$ 594,000.00
New Contract- Begins 11/9/2026	154,200	$ 11.79	$ 1,818,018.00
Total Sand QTY	**208,200**		**$ 2,412,018.00**

EXECUTIVE SUMMARY

Recommendation to approve Change Order No. 1, to add $16,322.00 and 160 days to the Work Order under library contract 18-7432-CZ with APTIM Environmental & Infrastructure, LLC for the 2026 Naples Beach Renourishment and make a finding that this item promotes tourism (Fund 1105, Project No. 90068).

OBJECTIVE: To process a change order for additional design and construction observation for the 2026 Naples Beach Renourishment.

CONSIDERATIONS: On April 8, 2025 (Item 16.B.6), the Board approved a Work Order under library contract 18-7432-CZ with APTIM Environmental & Infrastructure, LLC (APTIM) for the Naples Beach Renourishment in the amount of $149,010.40. Due to sequencing of projects with the City of Naples, the 2025 Naples Beach Renourishment Project was deferred by the County for one year.

As a result of this delay, additional effort and associated costs are required from APTIM to update the engineering design, construction plans, and technical specifications for the 2026 Naples Beach Renourishment Project. The original intent for APTIM's work was to begin hauling and placement at the beginning of November 2025. Since hauling and placement is expected to begin November 2026, the extra 160 days will provide enough time for APTIM to certify and close-out the project. The Change Order will increase the Work Order from $149,010.40 to $165,322.40 and from 270 days to 430 days.

This item is consistent with the Quality of Place Objectives of the County's Strategic Plan.

FISCAL IMPACT: The additional funding in the amount of $16,322.00 is available within the Tourist Development Tax Beach Renourishment Fund (1105), Naples Beach Maintenance (Project No. 90068). The source of funding is tourist development taxes.

Florida Department of Environmental Protection (FDEP) cost-share funding will be requested if eligible at a future date to reimburse Collier County for a portion of the completed work.

GROWTH MANAGEMENT IMPACT: This item is consistent with the Conservation and Coastal Management Element of the Growth Management Plan.

ADVISORY COMMITTEE RECOMMENDATIONS: This item will be presented to the Coastal Advisory Committee (CAC) on September 10, 2026, and the Tourist Development Council (TDC) on September 15, 2026.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve Change Order No. 1, to add $16,322.00 and 160 days to the Work Order under library contract 18-7432-CZ with APTIM Environmental & Infrastructure, LLC for the 2026 Naples Beach Renourishment and make a finding that this item promotes tourism (Fund 1105, Project No. 90068).
Prepared By: Larry Humphries Project Manager II., Coastal Zone Management, Transportation Management Services Department

Collier County
Procurement Services

Contract# 18-7432-CZ CO# 1 PO# 4500238327 Project #: 90068.1

Project Name: 2025 Naples Beach Renourishment

Contractor/Consultant Name: APTIM Environmental & Infrastructure, LLC / James Austin

Select One: ☐ Contract Modification (Construction or Project Specific) ☑ Work Order/Purchase Order Modification

Project Manager Name: Larry Humphries Division Name: Transportation Eng / CZM

Original Contract/Work Order Approved Amount (excluding Owner's Allowance)	$149,010.40	BCC Approved Date & Agenda Item: 4/8/2025 16.B.6
Original Approved Owner's Allowance	$0.00	
Current Contract / Work Order Approved Amount	$149,010.40	
Dollar Amount of this Change	$16,322.00	
Revised Contract / Work Order Total	$165,332.40	
Total Cumulative Changes (Including all change orders)	NaN $16,322.00	

Notice to Proceed Date: 4/22/2025 Original NTP # of Days: 270 Original Final Completion Date: 1/16/2026 Last Final Approved Date: 10/9/2026

# of Days Added: 160 Revised Final Date (includes this change): 3/18/2027 Current Substantial Completion Date (if applicable):

Check if applicable: ☐ Per Florida Statute 218.755 Prompt processing of change orders: For any contract for construction services entered on or after July 1, 2025, the local governmental entity must approve or deny the price quote and send written notice of that decision within 35 days after receipt of such quote.

Quote Date of Receipt: Response Due Date (35 days from Date of Receipt):

Provide responses after each question in box below (Responses should be brief and specific). Attach additional information and/or documentation from the Design Professional and/or Contractor, if needed, with your submission of this Change Order and complete summary on next page.

Check all that apply to this Change Order request: ☑ Add Time (Include Affidavit Regarding Labor and Services); ☑ Add funds; ☐ Use of Allowance; ☑ Modify/Delete existing Task(s); ☐ Add new Task(s); ☐ Reallocate funds; ☐ Other (must be explained in detail below)

1.) Detail of change/s to be made through this Change Order.

Add 160 days and $16,322.00 for additional effort and associated costs required to update engineering design, construction plans, and technical specifications.

2.) If this Change Order is currently under a Stop Work, please identify the date issued and number of days remaining or "N/A" if not applicable.

N/A

3.) Explain why this change was not included in the original contract/Work Order.

Project was deferred for one year due to City of Naples construction activities in and around beach access points.

4.) Describe the impact if this change is not processed.

The public beach will not be renourished adequately to meet the County design standard, placing the upland structures at risk for future storms and erosion.

Collier County
Procurement Services

Contract# 18-7432-CZ **CO#** 1 **PO#** 4500238327 **Project #:** 90068.1

Project Name: 2025 Naples Beach Renourishment

Contractor/Consultant Name: APTIM Environmental & Infrastructure, LLC / James Austin

Change Order/Amendment Summary
(If additional spaces needed, attached a separate Summary page to this amendment request)

CO#	AMD#	Description	COST		TIME		Justification
			Additive (+)	Deductive (-)	Days Added	Total New Time	
1		Add additional time and funding	$16,322.(		160	430	Additional effort & costs required to update design, plans, and technical specifications.

☐ Check here if additional summary page/s are attached to this Change Order

Collier County
Procurement Services

Contract# 18-7432-CZ	CO# 1	PO# 4500238327	Project #: 90068.1

Project Name: 2025 Naples Beach Renourishment

Contractor/Consultant Name: APTIM Environmental & Infrastructure, LLC / James Austin

Acceptance of this Change Order shall constitute a modification to contract / work order identified above and will be subject to all the same terms and conditions as contained in the contract / work order indicated above, as fully as if the same were stated in this acceptance. The adjustment, if any, to the Contract shall constitute a full and final settlement of any and all claims of the Contractor / Vendor / Consultant / Design Professional arising out of or related to the change set forth herein, including claims for impact and delay costs.

Contractor/Consultant/Design Professional signature below must be from an authorized person/officer/director of the Company or listed as the qualified licensed Professional "Project Coordinator" or Design/Engineer Professional under the agreement. Signature authority of person signing will be verified through the contract OR through the Florida Department of State, Division of Corporations (Sunbiz) website (https://dos.myflorida.com/sunbiz/search/). If the person signing is not listed, we will require signature authority by one of the listed officers/directors of the company giving that person signature authority.

Prepared by: HumphriesLarry Digitally signed by HumphriesLarry Date: 2026.06.22 08:09:13 -04'00' Date: _____
Signature-**Division Project Manager**

Printed Name

Accepted by: Andrews, Jeffrey Digitally signed by Andrews, Jeffrey Date: 2026.07.06 15:27:47 -04'00' Date: _____
Signature- **Design/Engineer Professional** (if applicable)

Printed Name/Title/Company Name

Accepted by: _____ Date: _____
Signature- **Contractor/Consultant/Vendor**

Printed Name/Title/ Company Name

Approved by: MillerAndrew Digitally signed by MillerAndrew Date: 2026.07.07 06:50:48 -04'00' Date: _____
Signature-**Division Manager or Designee** ***(Optional)***

Printed Name

Approved by: AhmadJay Digitally signed by AhmadJay Date: 2026.07.07 15:06:24 -04'00' Date: _____
Signature-**Division Director or Designee** ***(Optional)***

Printed Name

Approved by: ScottTrinity Digitally signed by ScottTrinity Date: 2026.07.09 15:24:25 -04'00' Date: _____
Signature-**Division Administrator or Designee** ***(Optional)***

Printed Name

Collier County
Procurement Services

Contract# 18-7432-CZ **CO#** 1 **PO#** 4500238327 **Project #:** 90068.1

Project Name: 2025 Naples Beach Renourishment

Contractor/Consultant Name: APTIM Environmental & Infrastructure, LLC / James Austin

FOR PROCUREMENT USE ONLY

FY 26 **CO Request #** 975 **PUR-** 20044

Approved by: _____
Signature-Procurement Professional Signature/Date

Approved by: _____
Signature-Procurement Manager/Director ***(OPTIONAL)***

APPROVAL TYPE:

☒ **Administrative** ☐ **Administrative-BCC Report** ☐ **BCC Stand-Alone ES**

BCC APPROVAL

ATTEST:

Crystal K. Kinzel, Clerk of the Circuit Court
and Comptroller

By: _____

Dated: _____

(SEAL)

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA

By: _____

_____, Chairman

Date: _____

Agenda # _____

Approved as to Form and Legality:

_____
Deputy County Attorney

_____
Print Name

APTIM

APTIM
6401 Congress Avenue, Suite 140
Boca Raton, FL 33487
Tel: +1 561 391 8102
www.aptim.com

June 5, 2026

Larry Humphries
Collier County Coastal Zone Management
2685 S. Horseshoe Drive, Unit 103
Naples, FL 34104

Re: Engineering Services for 2026 Naples Beach Renourishment Project
(Contract No. 18-7432-CZ)
Change Order No. 1

Dear Larry:

This letter is in response to Collier County's (County) request for a change order to the proposal for Aptim Environmental & Infrastructure, LLC (APTIM) to support the County in conducting beach renourishment activities on Naples Beach (R58A-R79) beaches. Under the current authorization, APTIM has agreed to perform professional services including pre-construction survey, engineering design, preparation of construction plans and technical specifications, coordination with permitting agencies for a Notice to Proceed, and serve as the Engineer of Record for the construction event. Under this change order, APTIM will update the engineering design, construction plans, and technical specifications.

Included as Exhibits are: the Scope of Work (Exhibit A), Fee Proposal (Exhibit B), and the Rate Schedule (Exhibit C). APTIM proposes to provide these services on a lump sum basis with a cost of $16,322.00 under the terms and conditions of the existing Contract No. 18-7432-CZ and as amended May 7, 2020. An additional 160 days are requested to be added onto the work order due to County deferring the 2025 Naples Beach Renourishment Project by one year.

Sincerely,

James E. Austin, P.E.
Coastal Engineering Project Manager
Aptim Environmental & Infrastructure, LLC

Douglas W. Mann, P.E., BC.CE.
Lead Coastal Engineer
APTIM Environmental & Infrastructure, LLC

APTIM

Exhibit A

Scope of Work

EXHIBIT A
SCOPE OF WORK
2026 NAPLES BEACH RENOURISHMENT PROJECT – CHANGE ORDER NO. 1
COLLIER COUNTY, FL
JUNE 2026

Introduction

This is a scope of work for Aptim Environmental & Infrastructure, LLC (APTIM) to provide the additional engineering services described below to support the County in conducting a truck haul beach renourishment project on Naples Beach (R-58A to R-79). Due to sequencing of other County projects, the 2025 Naples Beach Renourishment Project was deferred by the County for one year.

As a result of this delay, additional effort and associated costs are required to update the engineering design, construction plans, and technical specifications for the 2026 Naples Beach Renourishment Project. An extension of time is also necessary to perform both the services identified in this scope and the remaining activities under the current authorization.

5. Design, Construction Plans & Specifications

APTIM engineers will perform engineering analysis to determine project extents and estimate volumes needed. The goal of the design will be to place material so that the project area will be able to absorb 5 to 6 years of typical erosion in order to last until the next major nourishment project, barring any major storm events. The design will be based on the matrix design method updated with the latest composite erosion rate and 2026 pre-construction survey. After review of the preliminary volume estimates, an analysis will be conducted to optimize placement areas and volumes. APTIM will finalize the quantities and fill areas based on consultation with Collier County and permitting agencies. APTIM will support the County with one coordination meeting related to the project with local stakeholders.

APTIM will consult with permit agencies and their consultants, about the newest permit conditions. This will include Specific Conditions described in the November 2017 FDEP Permit No. 0331817-004-JM., which include

- Fill history and incremental volume analysis
- Refine beach design to avoid or minimize hardbottom impacts based on the latest physical and biological monitoring surveys.

Once the target volumes and placement areas have been approved by the County, APTIM will conduct engineering design work to prepare the construction templates. APTIM's GIS/CAD professionals will work directly with APTIM engineers to update the construction plans including plan views and cross-sections of project areas, beach access, equipment storage areas, environmental protection areas and other information required for execution of this project.

The construction plans and volumes for bidding will be based on the 2026 pre-construction surveys. Technical specifications developed for the project will integrate the plans, environmental standards, and permit conditions into the work. APTIM will assist the County in preparation of the environmental protection plan, which will be integrated into the bidding documents.

APTIM understands that time is of the essence on this truck haul renourishment project and will have plans, specifications and bidding documents prepared in a timely manner to allow beach renourishment to begin by November 1, 2026, provided that required documentation and County approvals are received in a timely manner to proceed with the work.

Compensation

This work will be performed on a lump sum (LS) basis with a cost of $16,322.00 as outlined in the attached fee spreadsheet.

Time Extension

The County issued a start work order for the current authorization on April 15, 2026, with 177 days remaining, resulting in an expiration date of October 9, 2026. To allow for completion of all work under both the existing authorization and this change order, an additional 160 days is requested, resulting in a proposed revised expiration date of March 18, 2027.

APTIM

Exhibit B

Fee Proposal

EXHIBIT B

ESTIMATED FEE PROPOSAL FOR
2026 Naples Beach Renourishment Project - Change Order No. 1
Collier County

June 5, 2026

	Task Item	Cost	LABOR COSTS							
			Principal (Hours)	Project Manager (Hours)	Engineer (Hours)	Senior Marine Biologist/ Hydrogeologist (Hours)	CADD Technician (Hours)	Surveyor and Mapper (Hours)	Senior Scientist/ Geologist (Hours)	Clerical/ Administrative (Hours)
5	Design, Construction Plans & Specifications	$16,322.00	4	32	60	2	16	2	1	1
	Total Hours =		4	32	60	2	16	2	1	1
	Rate =		$231	$160	$130	$145	$107	$125	$153	$73
	Cost =		$924	$5,120	$7,800	$290	$1,712	$250	$153	$73
	LUMP SUM TOTAL	**$16,322.00**								

APTIM

Exhibit C

Rate Schedule

* * * * *

SCHEDULE B-ATTACHMENT 1

RATE SCHEDULE

Title	Hourly Rate
Principal	**$231**
Senior Project Manager	**$203**
Project Manager	**$160**
Senior Engineer	**$177**
Engineer	**$130**
Senior Inspector	**$126**
Inspector	**$93**
Senior Planner	**$150**
Planner	**$120**
Senior Designer	**$140**
Designer	**$105**
Environmental Specialist	**$120**
Senior Environmental Specialist	**$167**
Scientist/Geologist	**$115**
Senior Scientist/Geologist	**$153**
Marine Biologist/Hydrogeologist	**$120**
Senior Marine Biologist/Hydrogeologist	**$145**
Senior GIS Specialist	**$155**
GIS Specialist	**$115**
Clerical/Administrative	**$73**
Senior Technician	**$103**
Technician	**$83**
Surveyor and Mapper	**$125**
CADD Technician	**$107**
Survey Crew - 2 man	**$145**
Survey Crew - 3 man	**$180**
Survey Crew - 4 man	**$215**
Senior Architect	**$160**
Architect	**$125**

The above hourly rates are applicable to Time and Materials task(s) only. The above list may not be all inclusive. Hourly rates for additional categories required to provide particular project services shall be mutually agreed upon by the County and firm, in writing, on a project by project basis, as needed, and will be set forth in the Work Order agreed upon by the parties.

☒ **Grant Funded**: The above rates are for purposes of providing estimate(s), as required by the grantor agency.

* * * * *

CAO

AFFIDAVIT REGARDING LABOR AND SERVICES
AND CONTRACTING WITH ENTITIES OF FOREIGN COUNTRIES OF CONCERN PROHIBITED

Effective July 1, 2024, pursuant to § 787.06(13), Florida Statutes, when a contract is executed, renewed, or extended between a nongovernmental entity and a governmental entity, the nongovernmental entity must provide the governmental entity with an affidavit signed by an officer or a representative of the nongovernmental entity under penalty of perjury attesting that the nongovernmental entity does not use coercion for labor or services.

Effective January 1, 2024, a governmental entity may not accept a bid on, a proposal for, or a reply to, or enter into, a contract with an entity which would grant the entity access to an individual's personal identifying information unless the entity provides the government with an affidavit signed by an officer or representative under penalty of perjury attesting that the entity does not meet any of the following criteria: (a) the entity is owned by the government of a foreign country of concern; (b) the government of a foreign country of concern has a controlling interest in the entity; or (c) the entity is organized under the laws of or has its principal place of business in a foreign country of concern.

Effective July 1, 2025, when an entity extends or renews a contract with a governmental entity which would grant the entity access to an individual's personal identifying information, the entity must provide the governmental entity with an affidavit signed by an officer or representative of the entity under penalty of perjury attesting that the entity does not meet any of the criteria in paragraphs (2)(a)-(c), § 287.138, Florida Statutes.

Nongovernmental Entity's Name:	Aptim Environmental & Infrastructure, LLC (Aptim)
Address:	6401 Congress Ave., Suite 140, Boca Raton, FL 33487
Phone Number:	904 252 7401
Authorized Representative's Name:	Jeffrey Andrews
Authorized Representative's Title:	Director
Email Address:	jeff.andrews@aptim.com

I, Jeffrey Andrews (Name of Authorized Representative), as authorized representative attest under penalty of perjury that Aptim (Name of Nongovernmental Entity) does not: (1) use coercion for labor or services as defined in § 787.06, Florida Statutes, and (2) the nongovernmental entity is not (a) owned by a government of a foreign country of concern, (b) that a foreign country of concern does not have a controlling interest in the entity, and (c) that the entity is not organized under the laws of or has its principal place of business in a foreign country of concern, all as prohibited under § 287.138, Florida Statutes.

Under penalty of perjury, I declare that I have read the foregoing Affidavit and that the facts stated in it are true.

(Signature of authorized representative) Date 04/15/2026

STATE OF Florida

COUNTY OF Palm Beach

Sworn to (or affirmed) and subscribed before me, by means of ☒ physical presence or ☐ online notarization this 15 day of July, 2026, by Jeffrey Andrews (Name of Affiant), who produced his Florida Driver's License as identification.

Tracie H McCauley
Notary Public

9/19/2026
Commission Expires

Notary Public State of Florida
Tracie H McCauley
My Commission
HH 272308
Exp. 8/19/2026

Personally Known ☒ OR Produced Identification ☐

Type of Identification Produced: _____

EXECUTIVE SUMMARY

Recommendation to approve the Tourist Development Council Grant application requests from Collier County for FY 2026-2027 in the amount of $6,977,900, budget these expenditures, and make a finding that these expenditures promote tourism.

OBJECTIVE: To obtain approval of Tourist Development Fund 1105 Grant application requests for FY 2026-2027 in the amount of $6,977,900.

CONSIDERATIONS: To review and approve the received TDC Grant Applications as follows:

FY 2026-2027 Tourist Development Council Fund 1105 Grant Applications

PROJECT / DESCRIPTION:		STAFF REQUESTED
Beach Renourishment Projects		
90071- Marco Island South, NTP & Renourishment	$	3,200,000
90076 – Tigertail Beach Access Road Expansion	$	25,000
90065 – Local Government Funding Request (LGFR)	$	25,000
90077 – Beach Emergency Response	$	300,000
SUB-TOTAL	**$**	**3,550,000**
Inlet Projects		
88032 – Clam Pass Dredging (Pelican Bay)	$	500,000
SUB-TOTAL	**$**	**500,000**
Regulatory		
80171 – Beach Tilling - County Wide	$	30,000
90033 – Near Shore Hardbottom Monitoring & Seagrass Monitoring	$	230,000
90297 – Shorebird Monitoring	$	25,000
90536 – City/County Physical Beach & Pass Monitoring	$	170,000
80377 – Sea Turtle Monitoring Program - Collier County	$	323,100
SUB-TOTAL	**$**	**778,100**
Beach Maintenance		
90533 - Beach Maintenance - Collier County & Marco Island	$	366,700
90044 – Vegetation Repair/Exotic Removal	$	200,000
SUB-TOTAL	**$**	**566,700**
Administration		
90020 – Fund 1105 Administration Costs	$	75,000
99195 – Fund 1102 Project Management & Administration	$	1,064,400
99195 – Tax Collector fees (2.25%)	$	443,700
SUB-TOTAL	$	**1,583,100**
TOTAL GRANTS	**$**	**6,977,900**

Descriptions of Funding:

Beach Renourishment Projects Delivering an exceptional beach experience for our residents and visitors has long been central to the County's success and remains a cornerstone of the County mission. These projects are required to maintain that experience. Approval is recommended.

Inlet Projects: These projects are essential to maintaining the beaches, inlets, and to completing the engineering and permitting activities required to support construction. Approval is recommended.

Regulatory and Permit Compliance: All of these projects are required by the Florida Department of Environmental Protection (FDEP) permit, mandated by law, or necessary to maintain critical programs between required permit activities. Approval is recommended.

Beach Maintenance: Beach maintenance and beach renourishment are required to provide an exceptional experience for County visitors and residents. Collier County conducts beach maintenance at Vanderbilt Beach and on Marco Island Beach on behalf of the City of Marco Island. Approval is recommended.

Administration: Administrative program and project management costs to manage the beach portfolio of programs. Approval is recommended.

Historically, the City of Naples submitted their TDC applications concurrently with these documents. Moving forward, the City will submit their applications independently as separate items with accompanying interlocal agreements.

This item is consistent with the Quality of Place Objectives of the County's Strategic Plan.

FISCAL IMPACT: The proposed Fiscal Year 2027 budget for the Beach Renourishment Fund (1105) appropriates funding for these grant applications. The source of funds is the Tourist Development Tax.

GROWTH MANAGEMENT IMPACT: There is no impact to the growth management plan related to this action.

ADVISORY BOARD RECOMMENDATIONS: This item will be presented to the Coastal Advisory Committee (CAC) on September 10, 2026, and was presented to the Tourist Development Council (TDC) on August 18, 2026 (8-0)

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve the Tourist Development Council Grant application requests from Collier County for FY 2026-2027 in the amount of $6,977,900, budget these expenditures, and make a finding that these expenditures promote tourism.

Prepared By: Andrew Miller, P.E., Coastal Zone Management, Transportation Management Services Department.

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment

Marco Island South Engineering, NTP & Renourishment (90071)

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2885 South Horseshoe Drive
   Naples, FL 34104

2. **Contact Person, Title, and Phone Number:**

   Name: Andrew Miller – Manager – Coastal Zone Management

   Address: 2885 South Horseshoe Drive
   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Jay Ahmad - Director
   Collier County Transportation Engineering Division

4. **Details of Project- Description and Location:**

5. **Estimated project start date:** **October 1, 2026**

6. **Estimated project duration:** **1 year**

7. **Total TDC Tax Funds Requested:** $3,200,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes ( ) **No (X)**

CAO

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Marco Island South Engineering, NTP & Renourishment (90071)

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 3,200,000
City/Taxing District Share	$ -
State of Florida Share	$ -
Federal Share	$ -
TOTAL	$ **3,200,000**

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Contractual Services	$ 3,200,000
	$
	$
	$
	$
TOTAL	$ **3,200,000**

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.14 07:17:48 -04'00'

Signature of Sponsor Organization **Date**

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment

Tigertail Beach Access Road Expansion (90076)

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2885 South Horseshoe Drive
   Naples, FL 34104

2. **Contact Person, Title, and Phone Number:**

   Name: Andrew Miller – Manager – Coastal Zone Management

   Address: 2885 South Horseshoe Drive
   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Jay Ahmad - Director
   Collier County Transportation Engineering Division

4. **Details of Project- Description and Location:**

5. **Estimated project start date:** **October 1, 2026**

6. **Estimated project duration:** **1 year**

7. **Total TDC Tax Funds Requested:** $25,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes ( ) **No (X)**

CAO

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Tigertail Beach Access Road Expansion (90076)

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 25,000
City/Taxing District Share	$ -
State of Florida Share	$ -
Federal Share	$ -
TOTAL	$ 25,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Contractual Services	$ 25,000
	$
	$
	$
	$
TOTAL	$ 25,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.14 07:18:16 -04'00'

Signature of Sponsor Organization **Date**

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment

Local Government Funding Request - LGFR (90065)

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2885 South Horseshoe Drive
   Naples, FL 34104

2. **Contact Person, Title, and Phone Number:**

   Name: Andrew Miller – Manager – Coastal Zone Management

   Address: 2885 South Horseshoe Drive
   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Jay Ahmad - Director
   Collier County Transportation Engineering Division

4. **Details of Project- Description and Location:**

5. **Estimated project start date:** **October 1, 2026**

6. **Estimated project duration:** **1 year**

7. **Total TDC Tax Funds Requested:** $25,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes ( ) **No (X)**

CAO

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Local Government Funding Request - LGFR (90065)

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 25,000
City/Taxing District Share	$ -
State of Florida Share	$ -
Federal Share	$ -
TOTAL	$ 25,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Contractual Services	$ 25,000
	$
	$
	$
	$
TOTAL	$ 25,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.14 07:17:24 -04'00'

Signature of Sponsor Organization **Date**

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Beach Emergency Response (Project No. 90077)

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2885 South Horseshoe Drive
   Naples, FL 34104

2. **Contact Person, Title, and Phone Number:**

   Name: Andrew Miller – Manager – Coastal Zone Management

   Address: 2885 South Horseshoe Drive
   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Jay Ahmad - Director
   Collier County Transportation Engineering Division

4. **Details of Project- Description and Location:**

   Emergency beach and inlet maintenance

5. **Estimated project start date:** October 1, 2026

6. **Estimated project duration:** 12 Months

7. **Total TDC Tax Funds Requested:** $300,000.00

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes ( ) No (X)

CAO

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Beach Emergency Response (Project No. 90077)

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 300,000.00
City/Taxing District Share	$ -
State of Florida Share	$ -
Federal Share	$ -
TOTAL	$ 300,000.00

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Contractor Services	$ 300,000.00
	$
	$
	$
	$
TOTAL	$ 300,000.00

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.16 15:01:01 -04'00'

Signature of Sponsor Organization's Chief Official **Date**

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Inlet Project

Clam Pass Dredging (Pelican Bay) (88032)

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2685 South Horseshoe Drive, Unit 103
   Naples, FL 34104

2. **Contact Person, Title, and Phone Number:**

   Name: Andrew Miller - Manager - Coastal Zone Management

   Address: 2685 South Horseshoe Drive, Unit 103
   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Board of County Commissioners (BCC)
   Dan Kowal - Chairman

4. **Details of Project- Description and Location:**

   Professional consulting and construction services for Clam Pass dredging project.

5. **Estimated project start date:** **October 1, 2026**

6. **Estimated project duration:** **1 year**

7. **Total TDC Tax Funds Requested:** $500,000.00

8. If **the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes ( ) **No (X)**

CAO

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Clam Pass Dredging (Pelican Bay) (88032)

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 500,000.00
City/Taxing District Share	$
State of Florida Share	$
Federal Share	$
TOTAL	$ 500,000.00

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc.)

Contractual Services	$ 500,000.00
_____	$_____
_____	$_____
_____	$_____
_____	$_____
TOTAL	$ **500,000.00**

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

5-6-26

Signature of Sponsor Organization's Chief Official **Date**

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Regulatory

Beach Tilling – County Wide (80171)

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2885 South Horseshoe Drive
   Naples, FL 34104

2. **Contact Person, Title, and Phone Number:**

   Name: Andrew Miller – Manager – Coastal Zone Management

   Address: 2885 South Horseshoe Drive
   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Jay Ahmad – Director
   Collier County Transportation Engineering Division

4. **Details of Project- Description and Location:**

   Permit-required tilling of recent renourished beach projects.

5. **Estimated project start date:** **October 1, 2026**

6. **Estimated project duration:** **1 year**

7. **Total TDC Tax Funds Requested:** $30,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes ( ) **No (X)**

CAO

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Beach Tilling – County Wide (80171)

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 30,000
City/Taxing District Share	$ -
State of Florida Share	$ -
Federal Share	$ -
TOTAL	$ 30,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Contractual Services	$ 30,000
	$
	$
	$
	$
TOTAL	$ 30,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.14 07:16:33 -04'00'

Signature of Sponsor Organization **Date**

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Regulatory

Near Shore Hardbottom Monitoring & Seagrass Monitoring (90033)

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2885 South Horseshoe Drive
   Naples, FL 34104

2. **Contact Person, Title, and Phone Number:**

   Name: Andrew Miller – Manager – Coastal Zone Management

   Address: 2885 South Horseshoe Drive
   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Jay Ahmad – Director
   Collier County Transportation Engineering Division

4. **Details of Project- Description and Location:**

5. **Estimated project start date:** **October 1, 2026**

6. **Estimated project duration:** **1 year**

7. **Total TDC Tax Funds Requested:** $230,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes ( ) **No (X)**

CAO

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Near Shore Hardbottom Monitoring & Seagrass Monitoring (90033)

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 230,000
City/Taxing District Share	$ -
State of Florida Share	$ -
Federal Share	$ -
TOTAL	$ 230,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Contractual Services	$ 230,000
	$
	$
	$
	$
TOTAL	$ 230,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.14 07:16:59 -04'00'

Signature of Sponsor Organization **Date**

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Regulatory

Shorebird Monitoring (90297)

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2885 South Horseshoe Drive
   Naples, FL 34104

2. **Contact Person, Title, and Phone Number:**

   Name: Andrew Miller – Manager – Coastal Zone Management

   Address: 2885 South Horseshoe Drive
   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Jay Ahmad - Director
   Collier County Transportation Engineering Division

4. **Details of Project- Description and Location:**

5. **Estimated project start date:** **October 1, 2026**

6. **Estimated project duration:** **1 year**

7. **Total TDC Tax Funds Requested:** $25,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes ( ) **No (X)**

CAO

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Shorebird Monitoring (90297)

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 25,000
City/Taxing District Share	$ -
State of Florida Share	$ -
Federal Share	$ -
TOTAL	$ 25,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Contractual Services	$ 25,000
	$
	$
	$
	$
TOTAL	$ 25,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.14 07:18:41 -04'00'

Signature of Sponsor Organization **Date**

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Regulatory

City/County Physical Beach & Pass Monitoring (90536)

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2885 South Horseshoe Drive
   Naples, FL 34104

2. **Contact Person, Title, and Phone Number:**

   Name: Andrew Miller – Manager – Coastal Zone Management

   Address: 2885 South Horseshoe Drive
   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Jay Ahmad - Director
   Collier County Transportation Engineering Division

4. **Details of Project- Description and Location:**

5. **Estimated project start date:** **October 1, 2026**

6. **Estimated project duration:** **1 year**

7. **Total TDC Tax Funds Requested:** $170,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes ( ) **No (X)**

CAO

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

City/County Physical Beach & Pass Monitoring (90536)

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 170,000
City/Taxing District Share	$ -
State of Florida Share	$ -
Federal Share	$ -
TOTAL	$ 170,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Contractual Services	$ 170,000
	$
	$
	$
	$
TOTAL	$ 170,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.14 07:22:19 -04'00'

Signature of Sponsor Organization **Date**

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A,, GRANT APPLICATION

80377- Beach Renourishment and Pass Maintenance

Collier County Sea Turtle Protection Program/Environmental Compliance

1. **Name and Address of Project Sponsor Organization:**

   Collier County Transportation Engineering Division
   2885 South Horseshoe Drive
   Naples, FL 34104

2. **Contact Person, Title and Phone Number:**

   Name: Jay Ahmad, Director

   Address: 2885 South Horseshoe Drive

   City: Naples, FL, 34104

   Phone: 239-252-8192

1. **Organization's Chief Official and Title:**

   Jay Ahmad, Director
   Collier County Transportation Engineering Division

2. **Details of Project- Description and Location:**

The following activities require coastal construction permits from the State of Florida and thus a sea turtle monitoring program:

1. Beach nourishment.
2. Construction, excavation, or maintenance of coastal inlet and related shoals.
3. Beach cleaning and grooming activities landward of the mean high-water line.
4. Beach cleaning following a red tide or storm event.

The following excerpts from current regulations (Chapter 16B-41 Rules and Procedures for Application for Coastal Construction Permits, Florida Administrative Code), provides for the scope of the permitting process and protection of marine turtles as it relates to the aforementioned activities.

16B-41.001 Scope

This chapter provides the requirements and procedures for the issuance, denial, transfer, renewal, modification, suspension, and revocation of coastal construction permits. In this Chapter Coastal Construction is defined as "any work or activity on or encroaching upon sovereignty lands of Florida, below the mean high-water line of any tidal water of the

CAO

state, which is likely to have a material physical effect on existing coastal conditions or natural shore and inlet processes."

I 6B-41.0055 Protection of Marine Turtles (Florida Administrative Code)

(I) In keeping with the Departments Authority to protect marine turtles pursuant to Section 370.12, Florida Statutes, any application for a permit under this Chapter for coastal construction that affects marine turtles shall be subject to the conditions and requirements for marine turtle protection as part of the permitting process.
(2) The Department shall require appropriate measures to protect marine turtles and their habitat, such as: nest surveys, nest relocation, nest marking, modification of coastal construction, measures to reduce sand compaction, and short- and long-term monitoring to assess the impacts of the permitted coastal construction on marine turtles and their habitat.

The Transportation Management Services Department, marine turtle permit holders for Collier County, monitor the following beaches for sea turtle activities as State and federal permit requirements for beach renourishment, beach raking, allowance for the use of vehicles on the beach for surveys, beach cleanup following a red tide or storm event, and special events.

Barefoot Beach: construction, excavation, or maintenance of Wiggins Pass (only that area included within the area of influence of Wiggins Pass; I mile north of Pass south to Wiggins Pass); pass material disposal location (renourishment); Monitoring beach 2023 beach renourishment per Executive Order Hurricane Ian berm; beach cleaning following a storm event and red tide.
Vanderbilt Beach: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Wiggins Pass and Clam Pass); beach cleaning and grooming activities landward of the mean high-water line.
Park Shore: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Clam Pass and Doctors Pass).
City of Naples: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Doctors Pass and Gordon Pass).
City of Marco Island: construction, excavation or maintenance of a coastal inlet and related shoals (Big Marco Pass and Caxambas Pass); Beach nourishment; Hideaway Beach T-Groin; Tigertail Beach/Sand Dollar Island Restoration, beach cleaning and grooming activities landward of the mean high-water line.

The duties and associated costs of the program are as follows:

1. Administrative/permitting.
2. Daily monitoring (7 days/wk. /beach -April 15 depending on renourishment schedules through Oct.31).
3. Data collection, evaluation, and mapping.
4. Responding to sea turtle disorientations (associated with renourishment, beach profile, and post Hurricane Ian as required by the State).

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5. Reports (Sea Turtle Protection Plan- Annual Report; special reports per each beach nourishment and T-groin units, Index Nesting Beach Reports (Vanderbilt); State Nest Productivity Reports, FWC Beach Renourishment Reports).
6. Mobilization/demobilization - Pre-season, after season, and before and after storms.
7. Vehicle maintenance -John Deere gators and all-terrain vehicles.
8. Supplies and equipment procurement, maintenance, and inventories.
9. Sand compaction studies.
10. State mandated sand temperature studies of different sand types for beach renourishment projects.
11. Nest relocation in construction areas if required and permitted by FWC.
12. Monitoring and reporting of escarpments.
13. Additional studies as required by State/Federal permits (Florida Statute Chapter 161-053 F.A.C. Chapter 62b-33).
14. Stranding reports and removal of injured, sick and dead sea turtles from all County beaches (average 50-100/yr).
15. Public awareness- news, media, and public speaking upon request.
16. State mandated beach lighting compliance inspections and follow-up.
17. Other duties as requested by CZM Department.
18. Provide technical assistance and respond to data requests from coastal engineering consultants.

The purpose of this application is to obtain funds to perform the requirements of a sea turtle protection program in the specified locations.

3. **Estimated project start date: October 1, 2026**

4. **Estimated project duration: One (1) year**

7. **Total TDC Tax Funds Requested:$ 323,100**

8. If **the full amount requested cannot be awarded, can the program/project be 1·estructured to accommodate a smaller award?**

Yes ( ) No (X)

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Collier County Sea Turtle Protection Program/Environmental Compliance

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 323,100.00
City/Taxing District Share	$
State of Florida Share	$
Federal Share	$
TOTAL	$ 323,100.00

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc...)

Personnel and Operating	$308,100
Replacement Vehicle Request	$15,000
TOTAL	$323,100

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.16 15:01:29 -04'00'

Signature of Sponsor Organization's Chief Official _____ Date _____

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Maintenance

Beach Maintenance – Collier County & Marco Island (90533)

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2885 South Horseshoe Drive
   Naples, FL 34104

2. **Contact Person, Title, and Phone Number:**

   Name: Andrew Miller – Manager – Coastal Zone Management

   Address: 2885 South Horseshoe Drive
   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Jay Ahmad - Director
   Collier County Transportation Engineering Division

4. **Details of Project- Description and Location:**

5. **Estimated project start date:** **October 1, 2026**

6. **Estimated project duration:** **1 year**

7. **Total TDC Tax Funds Requested:** $366,700

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes ( ) **No (X)**

CAO

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Beach Maintenance – Collier County & Marco Island (90533)

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 366,700
City/Taxing District Share	$ -
State of Florida Share	$ -
Federal Share	$ -
TOTAL	$ 366,700

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Contractual Services	$ 366,700
	$
	$
	$
	$
TOTAL	$ 366,700

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.14 07:21:52 -04'00'

Signature of Sponsor Organization **Date**

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Vegetation Repair/Exotic Removal County Wide (90044)

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2885 S. Horseshoe Drive
   Naples, Florida 34104

2. **Contact Person, Title and Phone Number:**

   Name: Andrew Miller – Manager – Coastal Zone Manager

   Address: 2885 South Horseshoe Dr

   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Jay Ahmad - Director

   Collier County Transportation Engineering Division

4. **Details of Project- Description and Location:** Dune planting and exotic removal greatly contribute to a healthy beach environment. Each year the county sets aside $200,000 to repair dune vegetation and remove exotics on all our county beaches. Approval is recommended.

5. **Estimated project start date: October 1, 2026**

6. **Estimated project duration: 1 year**

7. **Total TDC Tax Funds Requested:** $ 200,000

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes ( ) No (X)

CAO

Collier County Tourist Development Council
Category "A" Grant Application Page 2

Vegetation Repair/Exotic Removal County Wide (90044)

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 200,000
City/Taxing District Share	$
State of Florida Share	$
Federal Share	$
TOTAL	$ 200,000

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Planting/Removal	$ 200,000
	$
	$
	$
	$
TOTAL	$ 200,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.17 08:02:56 -04'00'

Signature of Sponsor Organization's Chief Official **Date**

CAO

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Beach Renourishment and Pass Maintenance
Fund 1105 Administration

1. **Name and Address of Project Sponsor Organization:**

   Coastal Zone Management
   Collier County Government
   2885 South Horseshoe Drive
   Naples, FL 34104

2. **Contact Person, Title, and Phone Number:**

   Name: Andrew Miller – Manager – Coastal Zone Management

   Address: 2885 South Horseshoe Drive
   Naples, FL 34104

   Phone: 239.252.2922

3. **Organization's Chief Official and Title:**

   Jay Ahmad - Director
   Collier County Transportation Engineering Division

4. **Details of Project- Description and Location:**

   This item funds County Staff to manage the projects, maintain the beaches, administer the program and is broken down as follows: Staff includes the CZM Manager; Management Analyst; a Project Manager; Project Manager III, a Field Inspector; (2) Equipment Operators to clean and maintain the County and Marco beaches. Indirect Administrative Costs required for administrative functions like purchasing, information technology, motor pool and human resources; Current rent; Division Fiscal support; and charges for the Tax Collector are also included. Approval is recommended.

5. **Estimated project start date:** **October 1, 2026**

6. **Estimated project duration:** **1 year**

7. **Total TDC Tax Funds Requested:** $1,583,100

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

   Yes (X) **No ( )**

CAO

Collier County Tourist Development Council
Category "A" Grant Application (Page 2)

Beach Renourishment and Pass Maintenance
Fund 1105 Administration

PROJECT BUDGET

PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	$ 1,583,100
City/Taxing District Share	$ -
State of Florida Share	$ -
Federal Share	$ -
TOTAL	**$ 1,583,100**

PROJECT EXPENSES:
(Engineering, Mobilization, Contractor, Monitoring etc)

Administration Cost	$ 75,000
1102 Project Management & Administration	$ 1,064,400
Tax Collector Fees (2.5%)	$ 443,700
	$
TOTAL	**$ 1,583,100**

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

AhmadJay Digitally signed by AhmadJay Date: 2026.07.16 15:02:21 -04'00'

Signature of Sponsor Organization **Date**

CAO

Tourist Development Council Fund 1105 Grant Applications
Year to Year Comparison

PROJECT / DESCRIPTION:	FY25-26	FY26-27
Beach Renourishment Projects		
90068 - Naples Beach Engineering, NTP & Renourishment	$ 5,000,000	-
90066 - Vanderbilt Beach Engineering, NTP & renourishment	$ 5,000,000	-
90071 – Marco Island South, NTP & Renourishment	$ 200,000	$ 3,200,000
90076 – Tigertail Beach Access Road Expansion	$ 25,000	$ 25,000
90065 – Local Government Funding Request (LGFR)	$ 25,000	$ 25,000
90077 – Beach Emergency Response	-	$ 300,000
SUB-TOTAL	**$ 10,250,000**	**$ 3,550,000**
Inlet Projects		
80288 – Wiggins Pass Dredging	$ 1,600,000	-
90549 – Doctor's Pass Dredging	$ 500,000	-
88032 – Clam Pass Dredging (Pelican Bay)	$ 250,000	$ 500,000
SUB-TOTAL	**$ 2,350,000**	**$ 500,000**
Regulatory		
80171 – Beach Tilling - County Wide	$ 30,000	$ 30,000
90033 – Near Shore Hardbottom Monitoring & Seagrass Monitoring	$ 230,000	$ 230,000
90297 – Shorebird Monitoring	$ 25,000	$ 25,000
90536 – City/County Physical Beach & Pass Monitoring	$ 170,000	$ 170,000
80377 – Sea Turtle Monitoring Program - Collier County	$ 296,200	$ 323,100
SUB-TOTAL	**$ 751,200**	**$ 778,100**
Beach Maintenance		
90533 - Beach Maintenance - Collier County & Marco Island	$ 670,900	$ 366,700
90044 – Vegetation Repair/Exotic Removal	-	$ 200,000
SUB-TOTAL	**$ 670,900**	**$ 566,700**
Administration		
90020 – Fund 1105 Administration Costs	$ 75,000	$ 75,000
99195 – Fund 1102 Project Management & Administration	$ 982,600	$ 1,064,400
99195 – Tax Collector Fees (2.5%)	$ 388,100	$ 443,700
SUB-TOTAL	**$ 1,445,700**	**$ 1,583,100**
TOTAL GRANTS	**$ 18,367,800**	**$ 6,977,900**

EXECUTIVE SUMMARY

Recommendation to approve the FY 2026-2027, 10-Year Capital Planning document for Tourist Development Tax funds in TDC Beach Renourishment Fund (1105) and TDC Engineering Fund (1102) and make a finding that these expenditures promote tourism.

OBJECTIVE: To obtain approval for the annually updated 10-year capital planning document for the County's beach and inlet management program.

CONSIDERATIONS: A 10-year capital planning document has been developed by Collier County staff to identify and balance long-term capital requirements/expenses and revenues received from the Tourist Development Tax Fund (1105) for beach renourishment and pass maintenance.

This document is strictly used for planning. Grant requests and expenditure requests will be reviewed and by the Coastal Advisory Committee, the Tourist Development Council, and the Board of County Commissioners.

Additionally, the Florida Department of Environmental Protection (FDEP) Local Government Funding Request (LGFR) program requires that a 10-year planning document be utilized and approved for all municipalities seeking cost-share funding for Beach Management projects. Approval of this document for planning purposes satisfies the intent of this program.

This item supports the Quality of Place objective within the Collier County Strategic Plan by preserving and enhancing the character of our community, protecting our natural resources, providing quality amenities and recreational opportunities, and by promoting Collier County as an exceptional tourism destination.

FISCAL IMPACT: There is no fiscal impact for this action. Funding for this program is provided by Tourist Development Taxes.

GROWTH MANAGEMENT IMPACT: This item complies with the Conservation and Coastal Management Element of the Collier County Growth Management Plan.

ADVISORY BOARD RECOMMENDATIONS: This item will be presented to the Coastal Advisory Committee (CAC) on September 10, 2026, and was presented to the Tourist Development Council (TDC) on August 18, 2026 (8-0)

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve the FY 2026-2027, 10-Year Capital Planning document for Tourist Development Tax funds in TDC Beach Renourishment Fund (1105) and TDC Engineering Fund (1102) and make a finding that this item promotes tourism.

Prepared By: Andrew Miller, P.E., Coastal Zone Management, Transportation Management Services Department.

TDC Beach Renourishment Capital Fund (1105)
2027 CZM 10 Year Projection

		Budget Request	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	FY27 - FY31	FY27 - FY36
		FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	5 Year Totals	10 Year Totals
	Revenue Sources												
	Roll forward (sum of reserves)	57,708,200	66,870,900	70,532,500	73,126,200	71,433,000	66,811,500	72,009,200	72,675,900	80,823,000	85,716,800	57,708,200	57,708,200
	Carry Forward to Fund Project Roll	-	-	-								-	-
	Tourist Development Tax (314) (Fund 1105) Revenue	16,298,100	16,461,100	16,625,700	16,792,000	16,959,900	17,129,500	17,300,800	17,473,800	17,648,500	17,825,000	83,136,800	170,514,400
	Revenue Reserve	(877,500)	-	-	-	-	-	-	-	-	-	(877,500)	(877,500)
	Adv/Repay	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,250,000	2,500,000
	FEMA/FDEP Reimbursements											-	-
	Interest	1,250,000	668,700	705,300	731,300	714,300	668,100	720,100	726,800	808,200	857,200	4,069,600	7,850,000
	Total Funding	**74,628,800**	**84,250,700**	**88,113,500**	**90,899,500**	**89,357,200**	**84,859,100**	**90,280,100**	**91,126,500**	**99,529,700**	**104,649,000**	**145,287,100**	**237,695,100**
	Project Types:	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	5 Year Totals	10 Year Totals
Proj. No.	**Beach Projects**												
90077	Beach Emerg Response	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000	3,000,000
												-	-
Proj. No.	**Collier Beach Renourishment**											-	-
90065	Local Government Funding Request (LGFR)	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	125,000	250,000
90066	Vanderbilt Beach Engineering, NTP & Renourishment	-	-	-	1,750,000	3,250,000	-	-	1,750,000	3,250,000		5,000,000	10,000,000
90067	Park Shore Beach Engineering, NTP & Renourishment	-	-	875,000	1,625,000	-	-	875,000	1,625,000	-	-	2,500,000	5,000,000
90068	Naples Beach Engineering, NTP & Renourishment	-	-	-	1,750,000	3,250,000	-	-	1,750,000	3,250,000	-	5,000,000	10,000,000
90069	Clam Pass Beach Engineering, NTP & Renourishment	-		525,000	975,000	-		525,000	975,000	-		1,500,000	3,000,000
90071	Marco Island South, NTP & Renourishment	3,200,000	-	-	200,000	1,000,000			200,000	1,000,000		4,400,000	5,600,000
90076	Tiger Tail Beach Access Road Expansion	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	125,000	250,000
80165	CO Beach Analysis				25,000				25,000			25,000	50,000
80366	Beach Resiliency		10,000,000	8,750,000	8,750,000	8,750,000	8,750,000	8,750,000			8,750,000	36,250,000	62,500,000
												-	-
Proj No.	**Inlet Projects**												
80288	Wiggins Pass Dredging		75000	750,000	100,000	1,600,000	75,000	750,000	100,000	1,600,000	75,000	2,525,000	5,125,000
88032	Clam Pass Dredging (Pel Bay)	500,000	250,000	20,000	250,000	20,000	20,000	20,000	20,000	20,000	20,000	1,040,000	1,140,000
90007	Tigertail Lagoon Project	380,000		380,000		380,000		380,000		380,000		1,140,000	1,900,000
90072	Collier Creek Modeling, Jetty Rework and Channel Training	-	-			-	180,000	2,000,000			180,000	-	2,360,000
90549	Doctor's Pass Dredging		25,000	300,000	50,000	500,000	25,000	300,000	50,000	500,000	25,000	875,000	1,775,000
												-	-
Proj No.	**Regulatory**												
80171	Beach Tilling - County Wide	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	150,000	300,000
90033	Near Shore Hard Bottom Monitoring & Seagrass Monitoring	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	230,000	1,150,000	2,300,000
90297	Shorebird Monitoring	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	125,000	250,000
90536	City/County Physical Beach and Pass Monitor	170,000	170,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	895,000	1,820,000
91105	Transfer to 1804 P&R Sea Turtle Monitoring	323,100	323,100	323,100	323,100	323,100	323,100	323,100	323,100	323,100	323,100	1,615,500	3,231,000
												-	-
Proj No.	**Maintenance**												
50308	Lowdermilk Park maintenance / City of Naples/Beach Park Facility	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	2,000,000
90527	Count/Naples Beach/Beach Cleaning-Naples	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000	2,000,000
90533	Beach Cleaning-County/Marco	366,700	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,166,700	2,166,700
90044	Vegetation Repairs-Exotic Removal	200,000			200,000			200,000				400,000	600,000
												-	-
Proj No.	**Structures**												
90096	Naples Pier				400,000	400,000	400,000	400,000	400,000	400,000	400,000	800,000	2,800,000
												-	-
Proj No.	**Administration**											-	
90020	Fund 195 Admin Costs	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	375,000	750,000
												-	
	Total Direct Project Cost	6,249,800	12,153,100	13,418,100	17,893,100	20,968,100	11,268,100	16,018,100	8,713,100	12,218,100	11,268,100	70,682,200	130,167,700
												-	
		-	-	-	-	-	-	-	-	-	-	-	-
91105	Transfer to 1102 TDC Engineers- Operating (911102)	1,064,400	1,153,600	1,153,600	1,153,600	1,153,600	1,153,600	1,153,600	1,153,600	1,153,600	1,153,600	5,678,800	11,446,800
91105	Transfer to Tax Collecter (Revenue Collection Exp) 959010	443,700	411,500	415,600	419,800	424,000	428,200	432,500	436,800	441,200	445,600	2,114,600	4,298,900
99195	Reserve for Catastrophe (increase by 500K/yr up to 10M in res	2,000,000	2,500,000	3,000,000	3,500,000	4,000,000	4,500,000	5,000,000	5,500,000	6,000,000	6,500,000	4,000,000	6,500,000
													-
	Total Programmed	9,757,900	16,218,200	17,987,300	22,966,500	26,545,700	17,349,900	22,604,200	15,803,500	19,812,900	19,367,300	82,475,600	152,413,400
	Unencumbered Reserve Balance to Roll	**64,870,900**	**68,032,500**	**70,126,200**	**67,933,000**	**62,811,500**	**67,509,200**	**67,675,900**	**75,323,000**	**79,716,800**	**85,281,700**	**62,811,500**	**85,281,700**

EXECUTIVE SUMMARY

Recommendation to approve and authorize the Chairman to execute the submittal of the Local Government Funding Request (LGFR) Beach Project Applications to the Florida Department of Environmental Protection (FDEP) for Fiscal Year 2027/2028; to approve a Resolution supporting the County's applications to FDEP; and to make a finding that these items promote tourism. This action maintains the County's eligibility for State Cost Share funding for future renourishment projects.

OBJECTIVE: To submit applications for long range budget plan requests for beach renourishment projects for fiscal year 2027/2028.

CONSIDERATIONS: On February 24, 2026 (Agenda Item 16.M.1.), the Board awarded a Work Order to APTIM Environmental & Infrastructure, Inc. under Contract No. 18-7432-CZ to assist the County with the preparation of the 2027/2028 Local Government Funding Request (LGFR) for Collier County's coastal protection projects.

To support the County's FY 2027/2028 submissions, APTIM Environmental & Infrastructure, Inc., assessed all the elements of the County's coastal projects required by Chapter 62B-36, F.A.C. APTIM also reviewed the LGFR applications, and guidance documents to help maximize the County's FDEP ranking and cost-sharing opportunities. The following coastal protection projects were included in the evaluation: South Marco Island, Collier Beach Renourishment Projects, and the County's inlet projects: Wiggins Pass and Doctors Pass. APTIM completed the applications on behalf of the County.

The Fiscal Year 2027/2028 applications will entail the following locations and funding requests:

- South Marco Island – Design, Permitting, Construction, Monitoring (Physical, Shorebird, & Turtle) and Beach Tilling
- Collier County Beaches – Naples Beach Construction, Monitoring (Physical, Shorebird, & Turtle) and Beach Tilling
- Wiggins Pass Inlet – Design and Permitting (Full Channel Dredging), Monitoring (Physical & Environmental), and Beach Tilling

This item is consistent with the Quality of Place Objectives of the County's Strategic Plan.

FISCAL IMPACT: The Local Government Funding Requests are prepared yearly for anticipated state cost share funding reimbursement. The application requests are estimates based on project scope, funding availability, ranking, and other state and federal funding. Projections for future years are also included in the requests for informational purposes. FDEP determines the final cost share ratio at the time of award and generally will cost-share up to 50% for beach projects and up to 75% for inlet projects of the non-Federal project cost.

The total FY 2027-2028 estimated total costs ($13,080,100) include:

BEACH	STATE SHARE	LOCAL SHARE	FUNDING REQUEST
South Marco Island	$1,399,500	$3,787,800	$5,187,300
Collier County Beaches	$3,220,900	$4,379,100	$7,600,000
Wiggins Pass Inlet	$146,400	$146,400	$292,800
Total Request	**$4,766,800**	**$8,313,300**	**$13,080,100**

Tourist Development Tax funds are currently available within Beach Renourishment Fund (1105) to accomplish this work. State approval may lead to future state cost share participation on these projects

through an FDEP grant agreement and contract.

GROWTH MANAGEMENT IMPACT: This item is consistent with the Conservation and Coastal Management Element of the Growth Management Plan.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve and authorize the Chairman to execute the submittal of the Local Government Funding Request (LGFR) Beach Project Applications to FDEP for Fiscal Year 2027/2028; to approve a Resolution supporting the County's applications to FDEP and make a finding that these projects promote tourism.

Prepared by: Andrew Miller, Coastal Zone Management, Transportation Management Services Department

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Beach Project Application

PART I: APPLICANT INFORMATION

Local Sponsor	Collier County Coastal Management Program				
Primary Contact Name	Andrew Miller	Title	Manager		
Telephone Number	239-252-2922	Email Address	andrew.miller@collier.gov		
Mailing Address Line 1	2885 South Horseshoe Drive				
Mailing Address Line 2					
City	Naples	Zip Code	34104	Federal ID # (FEID)	59-6000558

Additional Contact Information

Aubrey Garcia, Grants Coordinator I, 239-252-2661 Aubrey.Garcia@collier.gov

PART II: CERTIFICATION

I hereby certify that all information provided with this application is true and complete to the best of my knowledge.

Signature of Local Sponsor

Electronic or scanned signatures accepted.

Printed Name: Dan Kowal, Chairman

Date: 7/14/26

ATTEST:
CRYSTAL K. KINZEL, CLERK
BY:

Approved as to form and legality

Assistant County Attorney

Beach Management Funding Assistance Program
Local Government Funding Request
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PART III: EVALUATION CRITERIA

1. Project Name: (*as listed in the Strategic Beach Management Plan*)

Collier County Beach Renourishment

2. Project Description: Include county, location with reference to DEP range monuments, brief project history, and description of proposed activities.

The project includes nourishment and monitoring of the Collier County beaches, dredging of Doctors Pass, and erosion control structures for sand retention.

The project is located between FDEP R-22+300 to R-37, R-42 – R-54+400, and R-58A to R-79, and includes three reaches, Vanderbilt Beach, Park Shore, and Naples. Dunes will be restored to pre-storm conditions when damaged. Permit design is to a 100 ft. wide beach in Vanderbilt and Naples Beaches and a 85 ft. wide beach in Park Shore, with a 6-year project design life.

Between 2017 and 2020 approximately 38,000 cubic material was placed from Clam Pass onto the beaches on either side of the inlet and an additional 20,000 cy was placed in the newly permitted segment. Park Shore Beach was nourished with approximately 130,000 cubic yards of sand as part of the 2019 project. Naples Beach received approximately 30,000 cubic yards of sand dredged from Doctors Pass in 2018 placed in the nearshore.

The reach from the Doctors Pass south jetty to R-60 was nourished with sand in late 2020. Vanderbilt Beach (R-22 to R-32, 77,340 cy), Pelican Bay (R-33 to R-36, 20,000 cy) and Naples Beach (R-62 to R-74, 57,330 cy) were nourished in 2021 through Truck Haul. In Spring 2022, Doctors Pass was dredged with material placed at Lowdermilk Park from R-60 to R-62.

Following the passage of Hurricane Ian, an emergency berm project restored portions of the dry beach within the project areas in spring/summer 2023 and spring 2025 in South Naples due to easement issues.

Park Shore was nourished in 2024 (R44 to R54). Sand placement on Vanderbilt Beaches (R22 to R31.5) was conducted between 2025 and 2026 to replace material lost during Hurricanes Helene and Milton. Sand placement on Naples Beach (R59 to R79) is anticipated for the fall of 2026.

Historically, the County has utilized upland sand mines and conducted truck haul projects to renourish their beaches; however, the County will continue to pursue the potential use of offshore borrow areas through further investigations in upcoming years.

It is of note that a portion of the funding is to be allocated toward Collier County salaries and fringe benefits.

Beach Management Funding Assistance Program
Local Government Funding Request
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3. Use of Program Requested Funds:

- Provide a brief description of tasks to be completed (or reimbursed) for each requested phase (Feasibility, Design and Permitting, Construction, Monitoring, or USACE Multiphase.
- Indicate which tasks are cost reimbursement from previous fiscal years.
- Include the year and type of post-construction monitoring.

FY 2027/2028

Construction - Naples Beach R-59 to R-79
Monitoring - Naples and Vanderbilt Year 1 - Physical, Biological, Turtle, Shorebird, and Tilling

It is of note that a portion of the monitoring funding is to be allocated toward Collier County salaries and fringe benefits.

Are the requested funds additional funding for, or a continuation of project activities that already exist within an active BMFA Grant? If so, please explain:

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4. Map Requirements

• Provide as attachment(s) required pursuant to Chapter 62B-36.005(1)(a). The map(s) of the project area must be formatted at a minimum of 1" = 200' scale and include a compass rose and legend.

Map elements must include:

1. Project boundary: DEP reference monuments and shoreline designated as critically eroded
2. Eligibility: Indicate lengths of eligible shoreline based on criteria outlined in Chapter 62B-36.007, F.A.C.

   a. Beach access locations: indicate primary or secondary access, and include the shoreline length, number and location of auto parking spaces, mass transit stops, bike parking spaces, and public restroom facilities within 1/4 mile walking distance of each access.

   b. Public lodging establishments: include the length fronting the project shoreline, and include the length of street-side frontage for lodging within 1/4 mile walking distance of a secondary beach access location
3. Recreational benefits: Comprehensive list of current land use designations of properties fronting project shoreline
4. Value of upland property: Include one-quarter mile buffer and provide a comprehensive list of the values of properties (data from year 2025) that are enclosed or intersected by the buffer. The 2025 property value tax roll data and ArcGIS shapefiles can be obtained from the Department of Revenue website: https://floridarevenue.com/property/Pages/DataPortal_RequestAssessmentRollGISData.aspx. See Guidance Document for more information.

5. Eligibility Instructions

• Required for all beach projects per to Chapter 62B-36.007, F.A.C. *Provide as a separate attachment, if needed.*

• Complete the table on the following page to verify state cost share percentage of non-federal project costs.

• Information shall be supported by map attachments from **#4 (*Map Requirements*)**.

Location/Access Name: Use the official name of the park or road that is associated with the public access.

DEP Reference Monument: Use the DEP monument that is closest to the main public access location.

Type of Access: Indicate Primary, Secondary, or (beachfront) Lodging per definitions in Chapter 62B-36 F.A.C.

Width of Access/Frontage: The length of the legal boundary (in feet) of the public access or lodging along the project shoreline.

Number of Eligible Units: Units must be within ¼ walking distance of the public access location. A unit is defined as one automobile parking space, one rental unit in a public lodging establishment (non-beachfront), one mass transit stop, or four bicycle parking spots.For non-beachfront public lodging establishment rental units, total eligibility utilized from that establishment may not exceed the streetside frontal width of the property.

Additional Width from Eligible Units: Total distance in feet added to width of access/frontage. Primary access points may not exceed ½ mile in each shore parallel direction. Secondary access points may not exceed ¼ mile in each shore parallel direction.

Total Eligible Shoreline: Sum of Width of Access column and Additional Width from Units Column. Eligible shorelines cannot overlap between access points.

Website Link for DBPR License: Provide the link to the Department of Business and Professional Regulation (DBPR) website for proof of licensure for any public lodging establishments used for eligibility or the Recreational Benefits ranking criteria.

Beach Management Funding Assistance Program
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5. Eligibility: Verification of State Cost Share Percentage per Chapter 62B-36.007

Project boundary (R-monuments): See Below

Project Length: 57,024 (ft)
Total restored project length of critically eroded area (as listed in SBMP)

Additional Comments on Project Range

Vanderbilt: R-22+300 to R-37 = 14,985 feet
Park Shore: R-42 to R-54+400 = 12,976 feet
Naples: 58A to R-79 = 19,103 feet
South Naples: R-79 to R-89 = 9,960 feet

Location / Access Name	DEP Reference Monument	Type of Access	Width of Access/ Frontage (ft)	Number of Eligible Units	Additional Width from Units (ft)	Total Eligible Shoreline (ft)	Website Link: DBPR License (Lodging Only)
See Attached							

Total Eligible Shoreline (All): 40,213

Location/Name	R-Monument	Type of Access	Width of Access/Frontage	Total Public Units or Parking Spaces	Additional Width from Eligibility Unit	Eligible Shoreline (feet)	Website Link for DBPR License
Vanderbilt Segment							
Delnor Wiggins State Recreation	R-22	Primary	60	340	2,640	2,700	NA
Bluebill Beach Access	R-22	Secondary	60	0	0	60	NA
La Playa Beach Resort	R-26	Public Lodging	597	189	0	597	https://www.myfloridalicense.com/LicenseDetail.asp?SID=&id=6CB6F49EDEDCB7B2DA35F0B1B03FF871
Vanderbilt Beach Blvd.	R-29	Primary	130	340	2,640	2,770	NA
Ritz Carlton Hotel	R-30	Public Lodging	742	350	0	Overlap	https://www.myfloridalicense.com/LicenseDetail.asp?SID=&id=51379BF412824BC9458810C0E8BA9FEC
Park Shore Segment							
Clam Pass Park	R-44	Primary	3345	171	5,280	8,625	NA
Seagate Drive (North and South)	R-45.5	Secondary	100	38	2,006	Overlap	NA
Horizon Way	R-52	Secondary	60	36	1,901	1,961	NA
Vedado Way	R-53	Secondary	60	40	2,112	2,172	NA
Via Miramar	R-56	Secondary	60	40	2,112	2,172	NA
Naples Segment							
Location/Name	**R-Monument**	**Type of Access**	**Width of Access/Frontage**	**Total Public Units or Parking Spaces**	**Additional Width from Eligibility Unit**	**Eligible Shoreline (feet)**	**Website Link for DBPR License**
Edgewater Beach Hotel	R-59	Public Lodging	265	0	0	265	https://www.myfloridalicense.com/LicenseDetail.asp?SID=&id=5575452E59C2CC7C6775B8E7289DF24B
Lowdermilk Park	R-61	Primary	920	200	5,280	6,200	NA
Four Seasons Hotel	R-63	Public Lodging	939	319	Overlap	Overlap	https://www.myfloridalicense.com/LicenseDetail.asp?SID=&id=77E32928CCD73C0D8A0726077B1C1B87
8th Ave N (S. Golf)	R-63.5	Secondary	60	40	2,112	1,380	NA
5th Ave S	R-70.5	Secondary	60	12	634	1,380	NA
Hotel Escalante	R-71	Public Lodging	150	10	Overlap	Overlap	https://www.myfloridalicense.com/LicenseDetail.asp?SID=&id=4413460F722FFE31272B68944987DB1A
8th Ave S	R-72	Secondary	60	12	634	694	NA
12th Ave S	R-74.5	Primary	60	100	5,280	5,340	NA
13th Ave S	R-75	Secondary	60	12	634	694	NA
14th Ave S	R-75.5	Secondary	60	31	1,637	1,697	NA
19th Ave S / Shell Aly	R-78.5	Secondary	60	0	0	60	NA
21st Ave S	R-78.5	Secondary	60	0	0	60	NA
32nd Ave South	R-82	Secondary	60	12	634	694	NA
33nd Ave South	R-83	Secondary	60	12	634	694	NA

Beach Management Funding Assistance Program
Local Government Funding Request
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6. Schedule and Budget (*Provide as separate attachment, if* needed)

- **Cost Reimbursement:** Specify eligible costs incurred during the three previous fiscal years (FY24-25, FY25-26, and FY26-27)
  - Eligible costs will be added to the current request upon Department verification that request is not duplicative.
- **Current Costs:** Specify eligible costs for the current fiscal year (FY27-28) that are not in a current DEP agreement.
  - Post-construction monitoring may be requested in FY28-29 if construction phase requested in FY27-28.
- **Future Costs:** Project costs for FY28-29 through FY31-32.
  - Informs Department's Long Range Budget Plan, not included in current request. (Located on next page)
- Select phase: Feasibility, Design and Permitting, Construction, Monitoring, or USACE Multiphase.
  - Include the year and type of post-construction monitoring in the description.
- State cost share percentage applied to non-federal project costs.

Fiscal Year	Project Phase	Description	Federal Cost	State Cost	Local Cost	Total Cost
24-25						
24-25						
24-25						
24-25						
25-26						
25-26						
25-26						
25-26						
26-27						
26-27						
26-27						
26-27						
27-28	Construction	Naples (R59-R79)	$0	$2,966,600	$4,033,400	$7,000,000
27-28	Monitoring	Naples and Vanderbilt Year 1 - Physical, Biological, Turtle, Shorebird, and Tilling	$0	$254,300	$345,700	$600,000
27-28						
27-28						
28-29						

Total State Share of Request $3,220,900

Beach Management Funding Assistance Program
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6. Schedule and Budget (Long Range Budget Plan) (*Provide as separate attachment, if* needed)

- **Future Costs:** Project costs for FY28-29 through FY31-32.
  - Informs Department's Long Range Budget Plan, not included in current request.
- Select phase: Feasibility, Design and Permitting, Construction, Monitoring, or USACE Multiphase.
  - Include the year and type of post-construction monitoring in the description.
- State cost share percentage applied to non-federal project costs.

Fiscal Year	Project Phase	Description	Federal Cost	State Cost	Local Cost	Total Cost
28-29	Design and Permitting	Permitting (FDEP and USACE) - Collier Projects	$0	$84,800	$115,200	$200,000
28-29	Monitoring	Naples and Vanderbilt Year 2 - Physical and Environmental	$0	$277,200	$376,800	$654,000
28-29						
28-29						
29-30	Design and Permitting	Park Shore R43+500 - R54+400	$0	$42,400	$57,600	$100,000
29-30	Construction	Doctors Pass Rock Removal and Realignment Dredging	$0	$1,483,300	$2,016,700	$3,500,000
29-30	Monitoring	Physical and Environmental	$0	$302,100	$410,800	$712,900
29-30						
30-31	Design and Permitting	Vanderbilt Beaches (R22-R31.5)	$0	$50,900	$69,100	$120,000
30-31	Construction	Vanderbilt Beaches (R22-R31.5)	$0	$2,966,600	$4,033,400	$7,000,000
30-31	Monitoring	Physical and Environmental	$0	$329,300	$447,800	$777,100
30-31						
31-32	Design and Permitting	Naples (R59-R79)	$0	$59,300	$80,700	$140,000
31-32	Construction	Naples (R59-R79)	$0	$2,966,600	$4,033,400	$7,000,000
31-32	Monitoring	Physical and Environmental	$0	$359,000	$488,000	$847,000
31-32						

Additional Comments for Schedule and Budget

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7. Tourism-Related Impacts

Criteria is calculated by the Department using 2025 data. For reference, tax data can be obtained from the Department of Revenue website: https://floridarevenue.com/DataPortal/Pages/TaxResearch.aspx See Guidance Document for more information.

Select if applicable:

- [x] Current requests includes construction and year one post-construction monitoring.
- [ ] Project is managed by two or more counties.

Additional Comments Tourism-Related Impacts

8. Federal Involvement

The documentation to verify authorization, federal cost share percentage, and status of funding award must be provided with the application materials for the award of points.

United States Army Corps of Engineers (USACE)

Project federally authorized by USACE? No Authorization Year: Expiration Year:

Does this project have a signed USACE Chief's report or Civil Works Congressional authorization for the requested phase?

USACE federal cost share percentage for this project (excluding FCCE):

Is the current requested project receiving FCCE appropriation? No

Federal Emergency Management Agency (FEMA) & Florida Division of Emergency Management (FDEM)

Has this project received appropriation from FEMA & FDEM for storm recovery? No

If yes, please list storm incident(s) and associated FEMA and FDEM appropriations and cost share percentages.

Additional Federal Involvement Comments

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9. Physical Monitoring Survey Data

The most-recent physical monitoring survey data is required to complete coastal engineering ranking criteria.

Verify the date (month/year) of the most recent survey data of the project area: 12/2024

Verify submittal method of the required data:

- [x] Previously provided to JCP Compliance
- [ ] Submitted currently with application materials

Enter date (month/year) of the most recent completed beach nourishment project: 2023

10. Storm Damage Reduction Benefits (*Criteria is calculated by the Department*)

What is the volume (cy) of advanced nourishment lost since the last sand placement event of a beach restoration or nourishment project as measured above the Mean High Water contour? Data should be consistent with the annual post-construction monitoring reports. -71,860 (2023-2024)

For restoration projects, what is the historical erosion rate? -0.61 foot/year

11a. Cost Effectiveness (Cost/Volume/Mile/Year)

What is the proposed sand placement volume? 150,000 CY

What is the nourishment interval (years)? 6

11b. Cost Effectiveness (Enhanced Longevity, Dune Addition, Innovative Tech, Regionalization)

Select all that apply for the current project funding request:

- [ ] ***Enhanced longevity:*** Propose structural or design components that could extend the beach nourishment interval
- [x] ***Dune addition:*** Incorporate new/enhanced dune structures or new or existing dune restoration/revegetation projects
- [ ] ***Innovative technology:*** Propose innovative technologies designed to reduce project costs
- [ ] ***Regionalization:*** Two or more local sponsors manage projects together or projects propose regional sediment management strategies to conserve sand resources or reduce project costs

* Criteria verified by Department. Project design analysis must be submitted for verification and award of points for Enhanced Longevity category. See LGFR Guidance Document for more information.

Additional Comments for Storm Damage Reduction Benefits & Cost Effectiveness

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12. Previous State Commitment

Has the Department previously reviewed, approved, and cost-shared on a feasibility or design phase for this project?	Yes
Has the current proposed project phase(s) received a partial state appropriation within 3 years of phase completion? (i.e., state legislative appropriation did not fully cover corresponding previous LGFR request)	No

Additional Comments Previous State Commitment:

13. Accessible Beach Area

Criteria is calculated by the Department. *Optional*: provide additional information for consideration including a description of the landward and seaward edges of the accessible beach width.

Landward edge is defined by the MHWL

14. Recreational Benefits *(Provide additional documentation and DBPR website links as attachments, if needed)*

Provide the linear footage within the project boundaries zoned as:	
1) Recreational or open space	2,872
2) Commercial use	0
3) to allow for public lodging (or equivalent)	2,534
Total frontage for recreational benefits (sum):	5,406

Project Length:	40,441.00
Rec. Benefits %	13.37

Additional Comments Rec. Benefits

15. Mitigation of Inlet Effects

Criteria is calculated by the Department. *Optional*: provide additional information for consideration.

The project is within the influence of Doctors Pass. The IMP was adopted in 1997.

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16. Successive Unfunded Requests

Is the current proposed project phase(s) a successive, unfunded request?
If so, how many years of successive request(s) is the current application? [ ]

Does the successive request add the construction phase to a previous unfunded design phase request? [Yes]

17. Environmental Habitat Enhancement

Is the project within a designated critical habitat area for threatened or endangered species? [Yes]

What percentage of the project contains shoreline armoring? [7.70%]

Does the project exceed best management practices and or management strategies to protect resources or benefit critical habitat area? If so, please explain and provide any supporting documentation.

[ ]

Note: project must meet armoring and vulnerable thresholds that receive base award of points to be eligible to receive additional points for best management practices. See Guidance Document for more information.

18. Readiness to Construct

Permits:

Active State Permit? [Yes] Permit Number: [0331817-001-JC] Expiration Date: [10/2/2030]

Active Federal Permit? [Yes] Permit Number: [SAJ-2003-12405] Expiration Date: [4/6/2031]

Easements: Have all necessary easements been acquired for upcoming or proposed construction phase? [Yes]

Resolution: Has the necessary local funding been secured for the proposed project?
If so, provide a copy of the draft Resolution. The signed Resolution is due by October 2, 2026. [Yes]

Erosion Control Line: Is an Erosion Control Line established along the project length? [Yes]

Additional Comments for Readiness to Construct:

[ ]

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Provide additional information and comments below, or provide supporting detail for attachments.

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Attachments Checklist (Beach Projects)

- [x] **Resolution:**
  - Signed resolution from local sponsor governing board due October 2, 2026.
  - Must include support for the project, ability to serve as local sponsor, ability to provide local funding.
  - Draft resolutions to be provided to receive award of points within "Readiness to Proceed".
- [x] **Maps**
  - Full detail located on Page #4
  - Includes project boundary information, public access information, recreational benefits (zoning) information, and 1/4 mile buffer for upland property values (may be provided as separate maps)
- [x] **Parcel Data (Upland Property Values)**
  - List of upland property values enclosed or intersected by 1/4 mile buffer from project
- [x] **Physical Monitoring Survey Data**
  - Most recent survey data required for coastal engineering ranking assessments.
  - Not required to submit again if previously provided to JCP Compliance
    - Contact Beaches_Funding@FloridaDEP.gov & JCPCompliance@FloridaDEP.gov to verify
- [ ] **Federal Cost-Share Documentation**
  - USACE or FEMA documentation required to verify federal appropriations for award of points
- [ ] **Project Design Analysis**
  - *If seeking points for Enhanced Longevity within Cost Effectiveness Criteria*
- [x] ***Optional:*** Separate Attachments for *#5 Eligibility*, *#6 Schedule and Budget*
- [ ] ***Optional:*** Supporting documentation you wish to provide for *#13 Accessible Beach Area*, *#15 Mitigation of Inlet Effects*, ***or*** *#17 Environmental Habitat Enhancement*

Additional Resources

Strategic Beach Management Plans and Inlet Management Plans
https://floridadep.gov/rcp/beaches-inlets-ports/content/strategic-planning-and-coordination

Critically Eroded Beaches Report
https://floridadep.gov/rcp/coastal-engineering-geology/documents/critically-eroded-beaches-florida

LGFR Guidance Document
https://floridadep.gov/rcp/beaches-funding-program/documents/fy-20252026-guidance-document

Department of Revenue Upland Property Value Information
https://floridarevenue.com/property/Pages/DataPortal_RequestAssessmentRollGISData.aspx

Department of Revenue Tax Research
https://floridarevenue.com/DataPortal/Pages/TaxResearch.aspx

Department of Business and Professional Regulation (DBPR)
https://www2.myfloridalicense.com/

USFWS Critical Habitat Area
https://ecos.fws.gov/ecp/report/table/critical-habitat.html



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Beaches Access & Parking
- Restroom
- Publicly-Owned Property
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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Collier County
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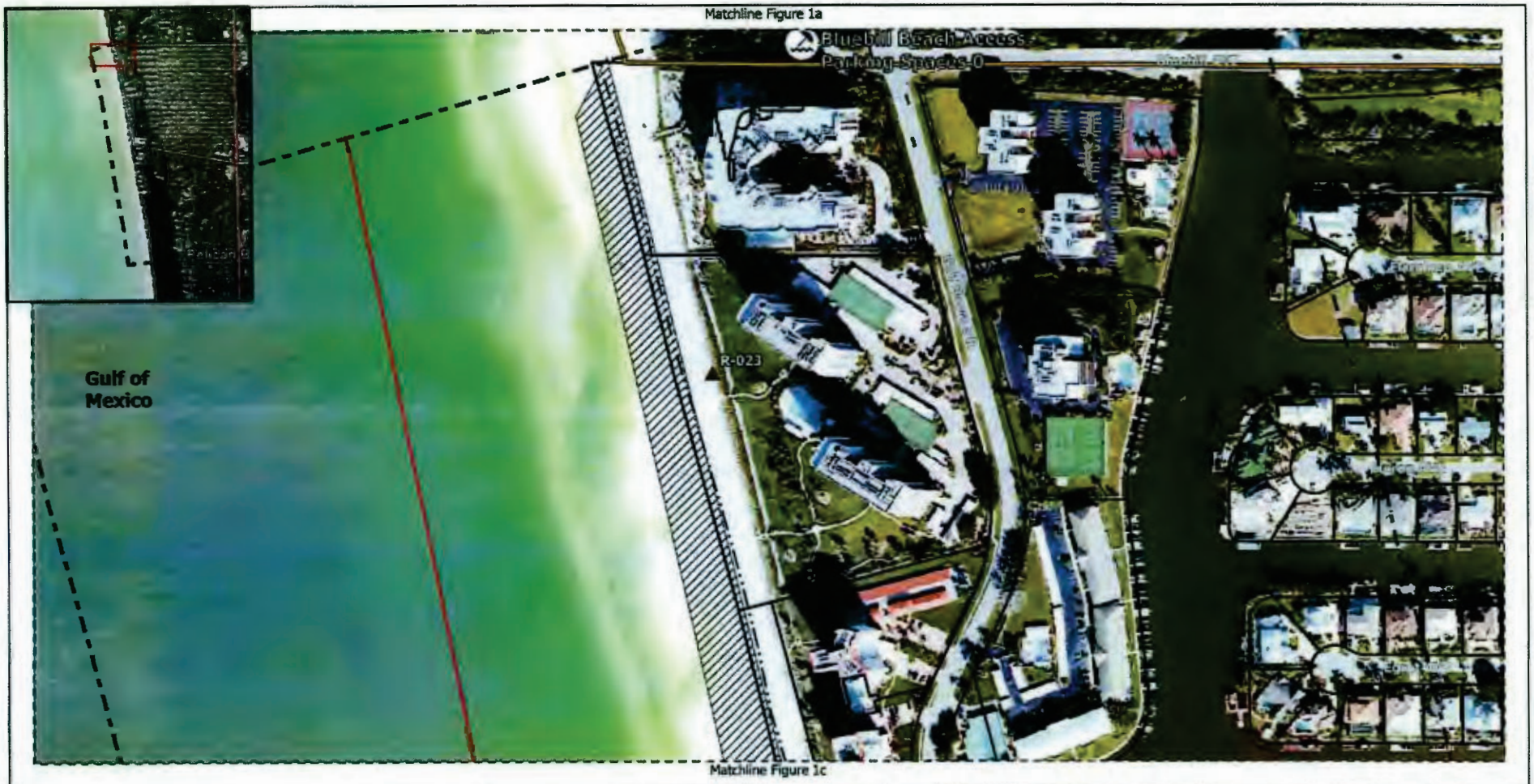
Fax. (561) 391-9116

Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 1a



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Beaches Access & Parking
- Restroom
- Publicly-Owned Property
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 1b



Notes:

1. 2026 background imagery is provided by Collier County.
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Legend:

- 2025 Parcels
- Project Template
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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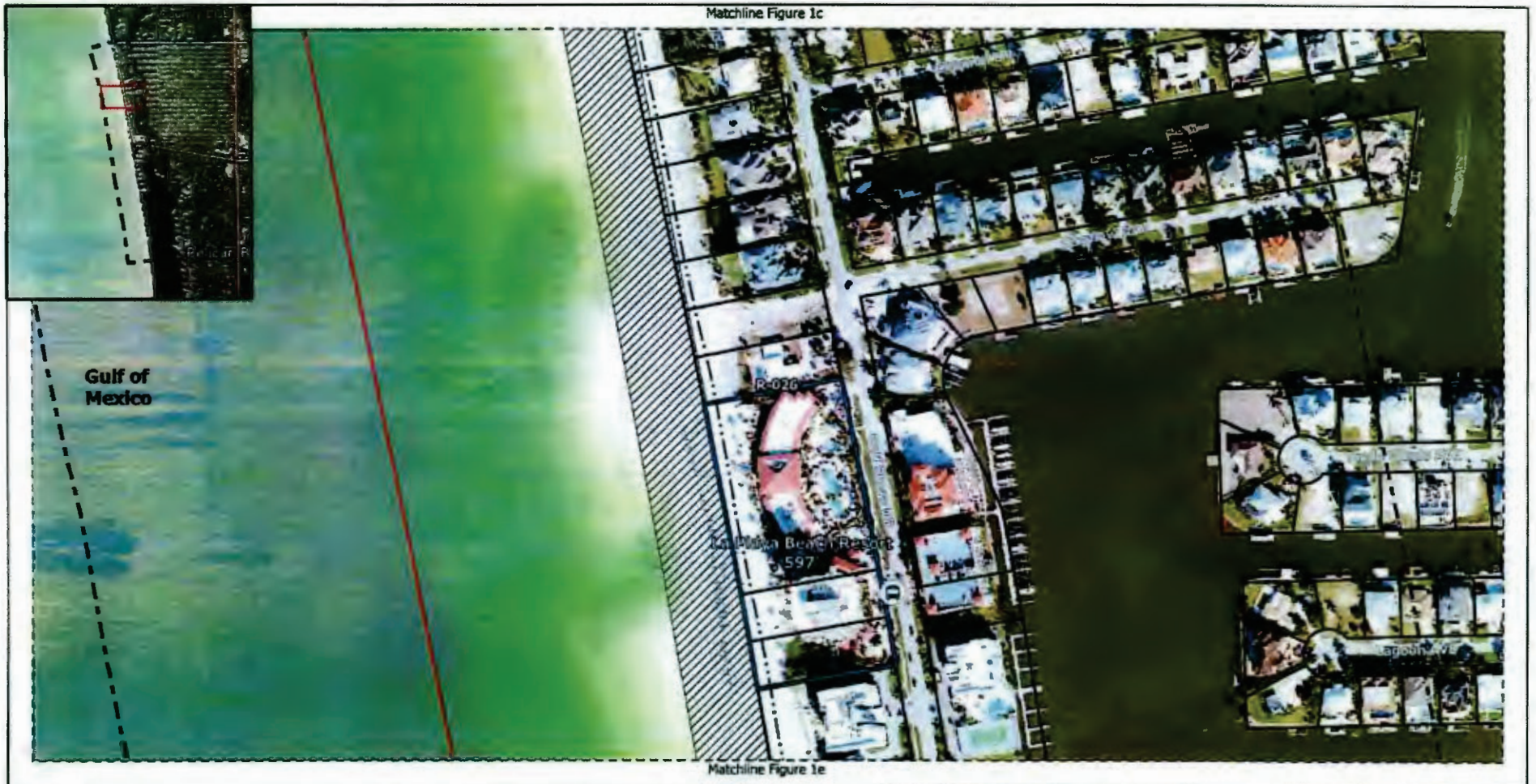
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 1c



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Public Lodging
- Trolley or Bus Stop
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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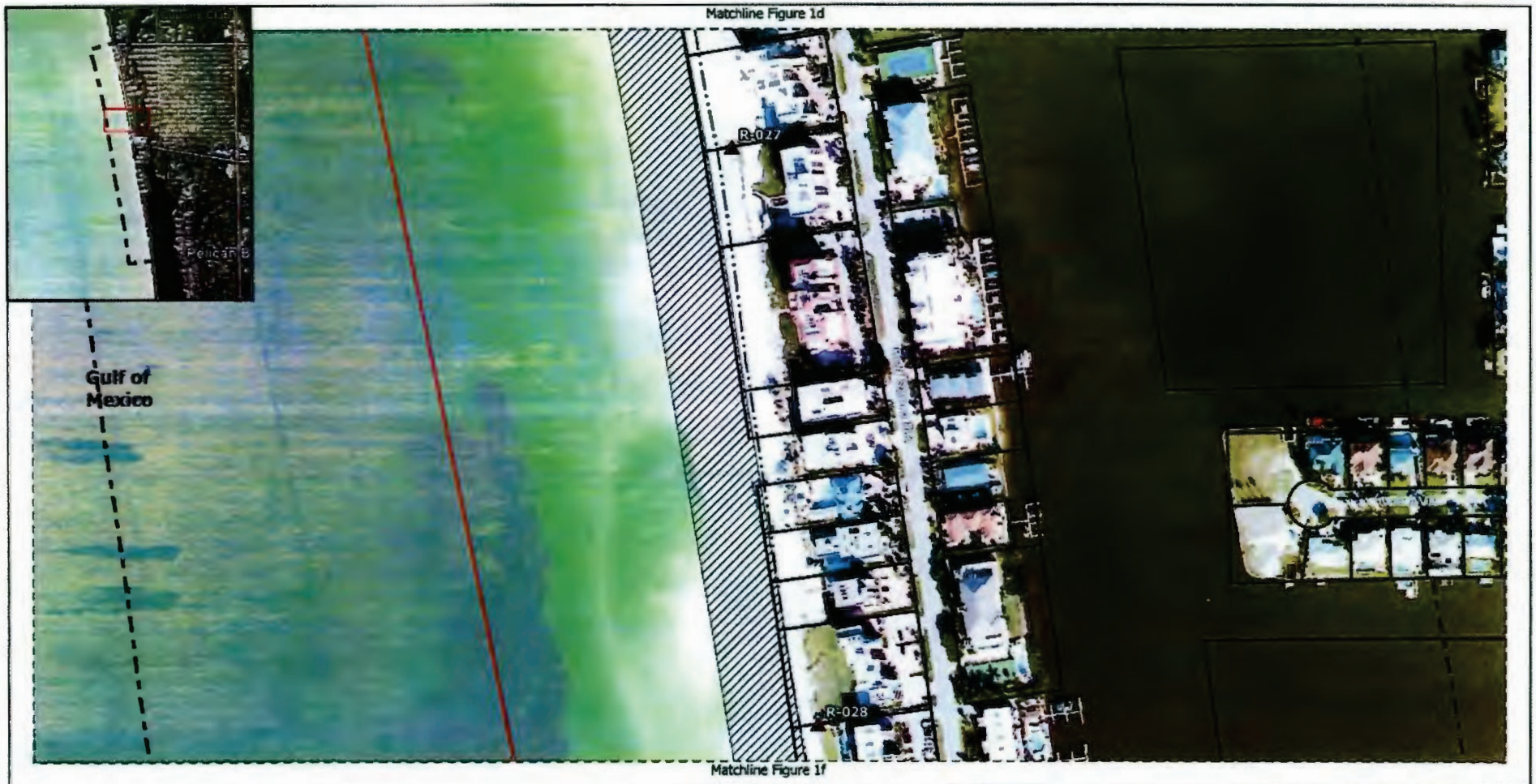
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 1d



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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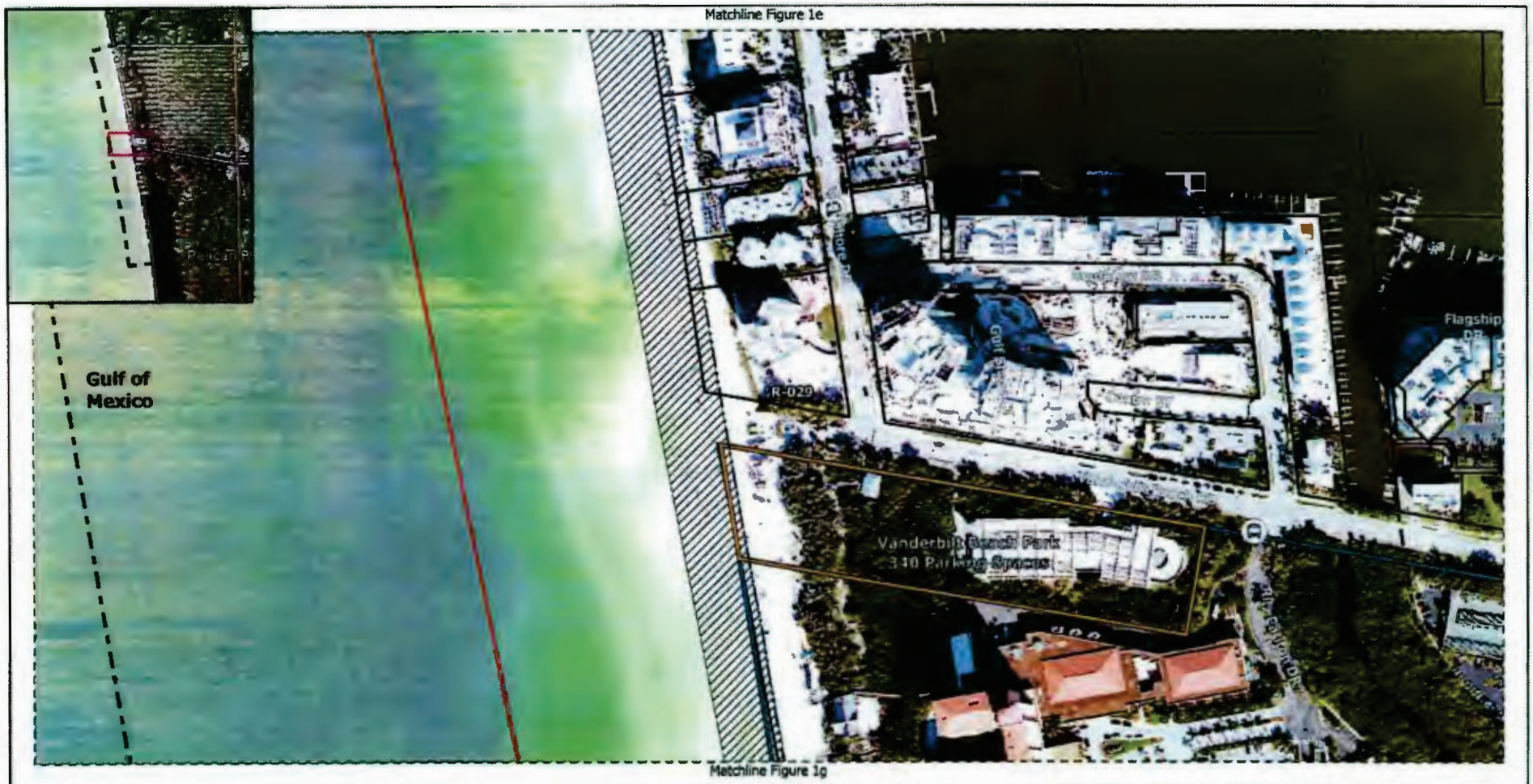
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 1e



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Public Lodging
- Publicly-Owned Property
- Trolley or Bus Stop
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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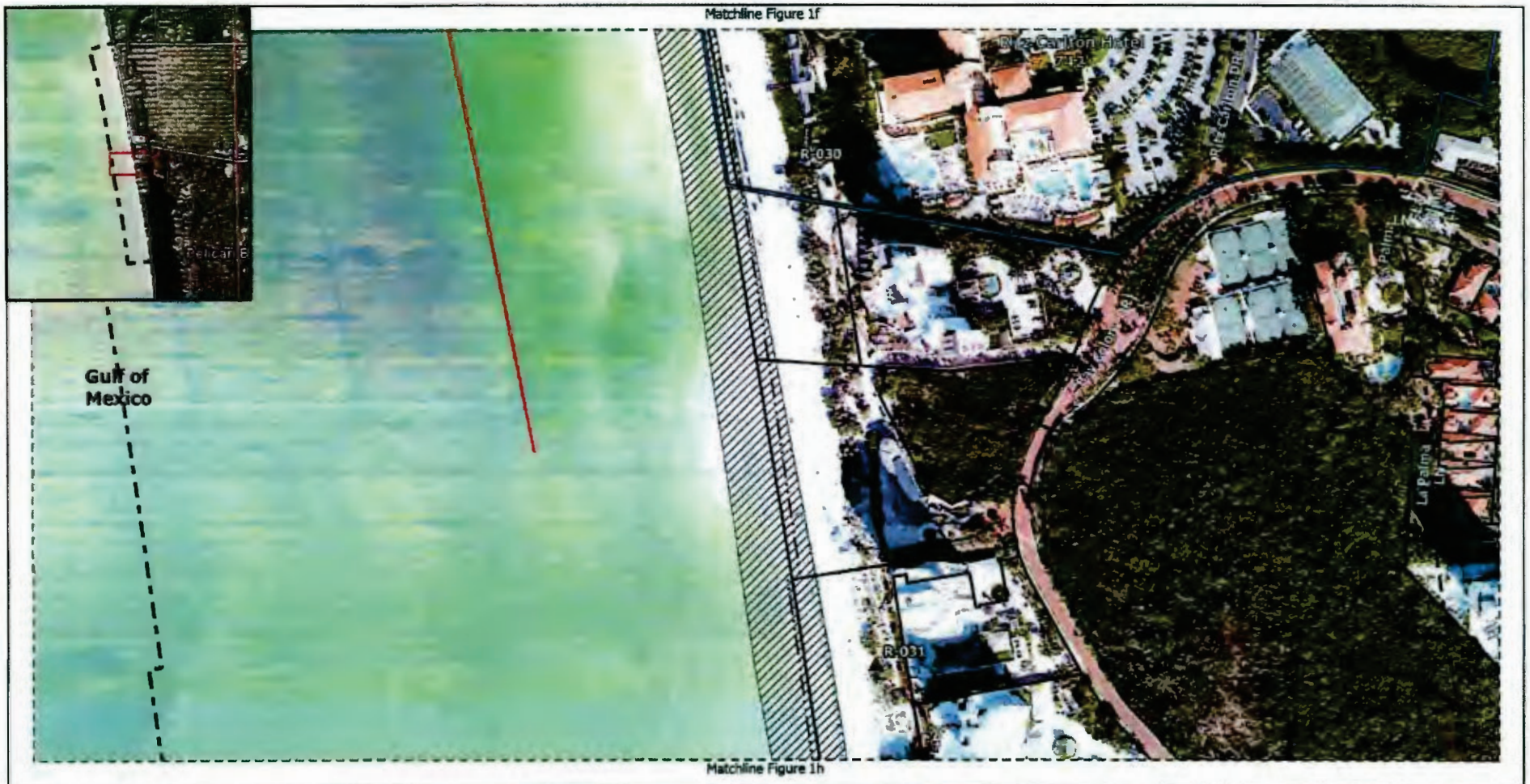
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 1f



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Public Lodging
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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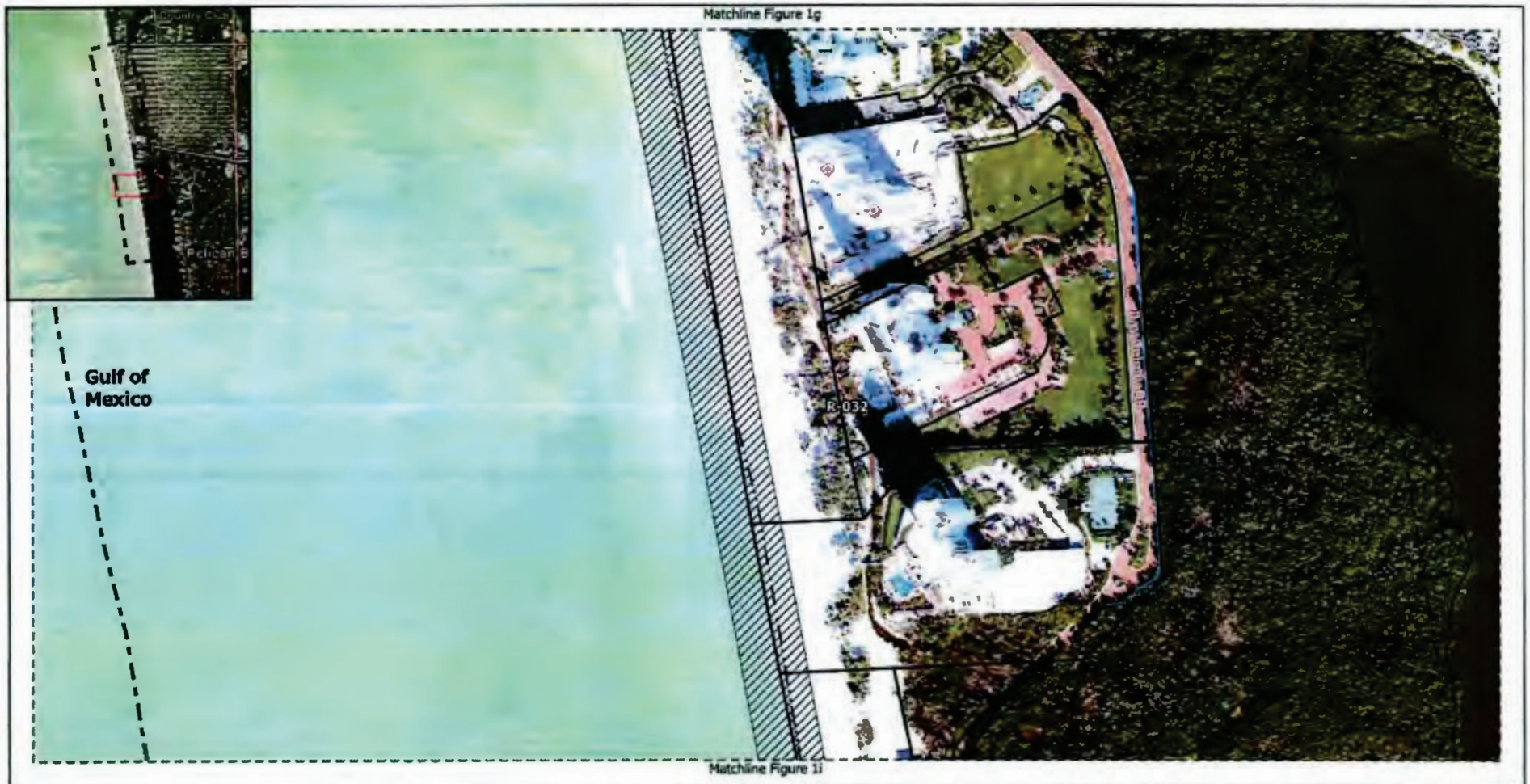
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 1g



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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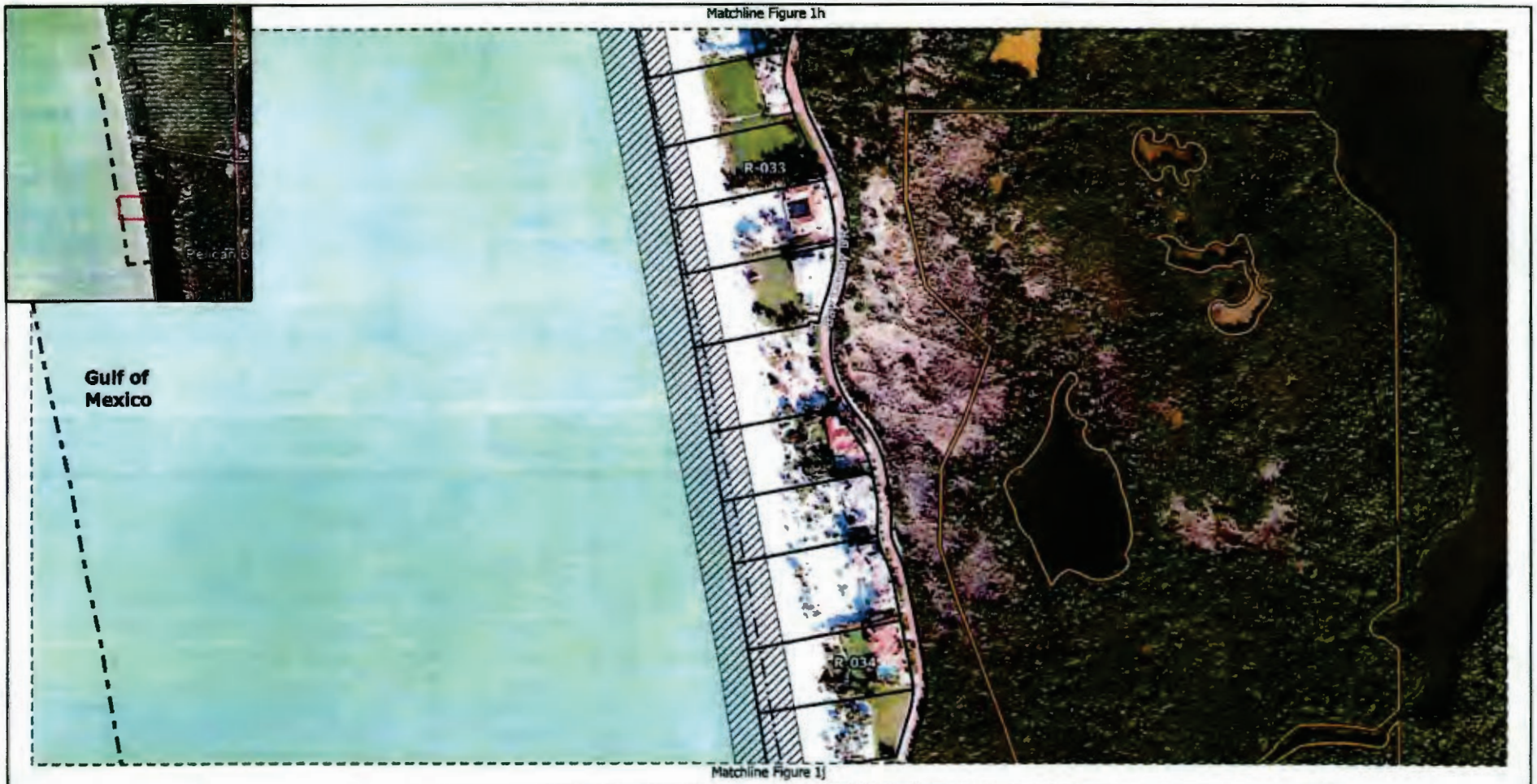
Date: 5/27/2026	By: HMV	COMN NO: 631048493	Figure: 1h



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Publicly-Owned Property
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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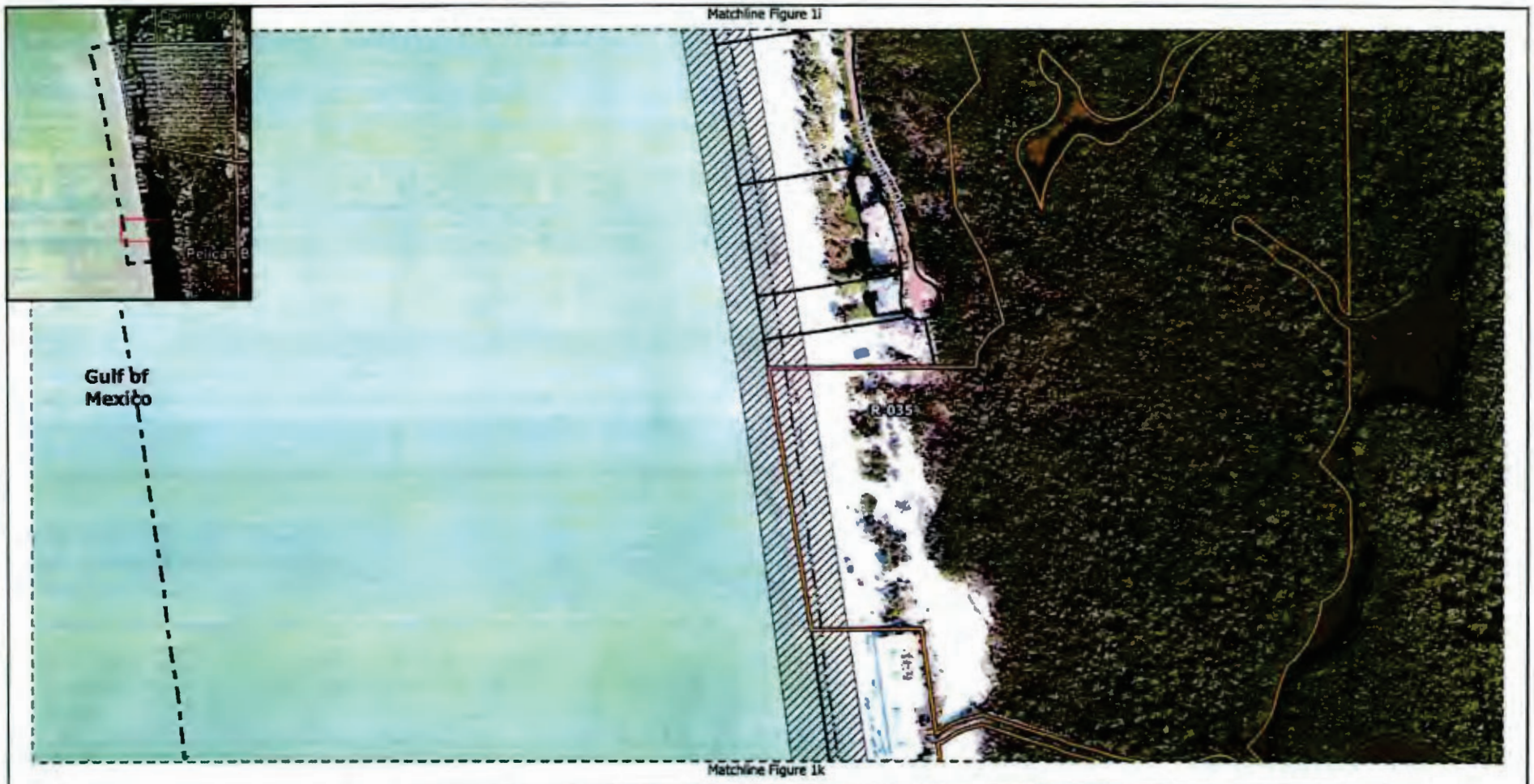
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 1i



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Publicly-Owned Property
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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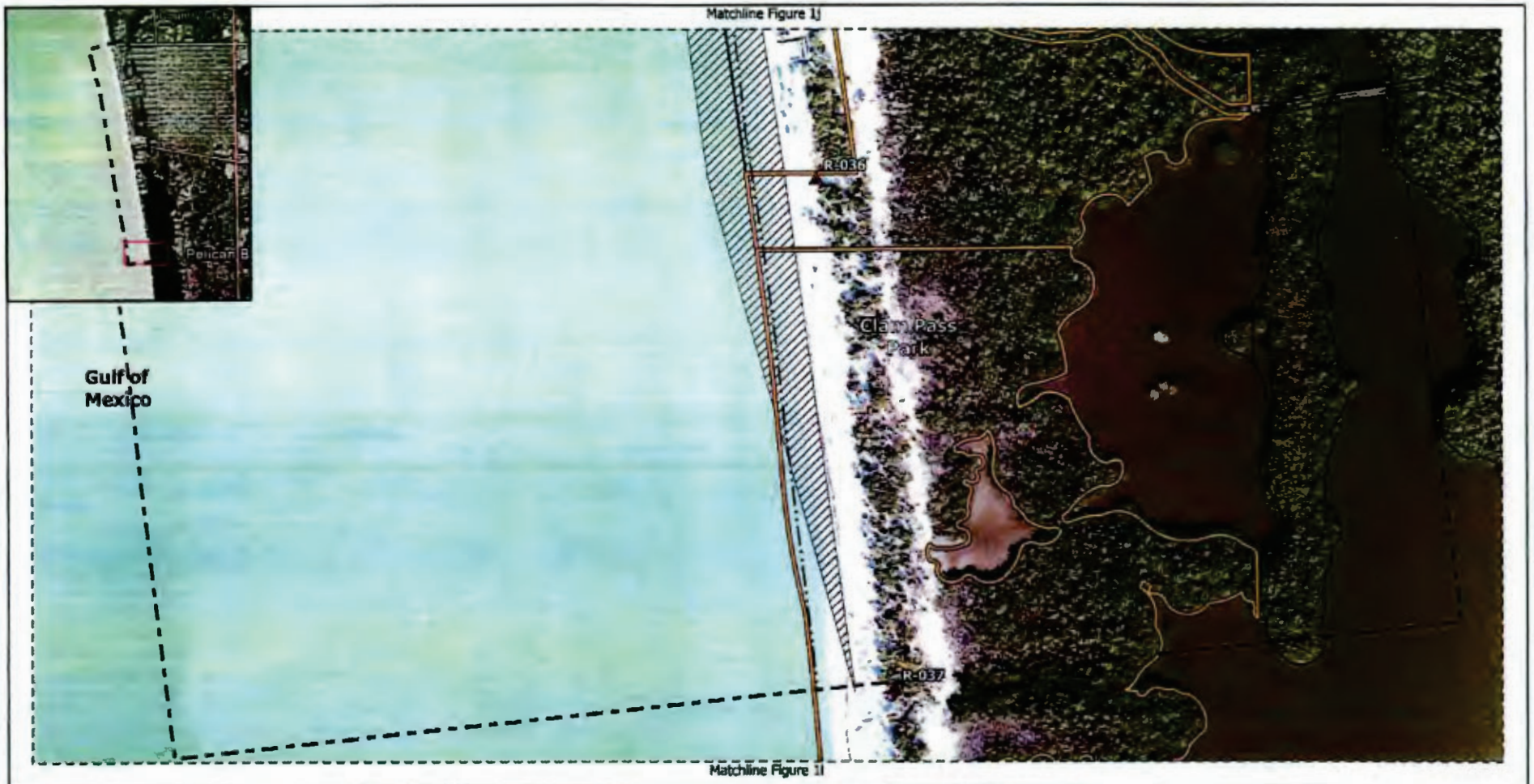
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 1j



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Publicly-Owned Property
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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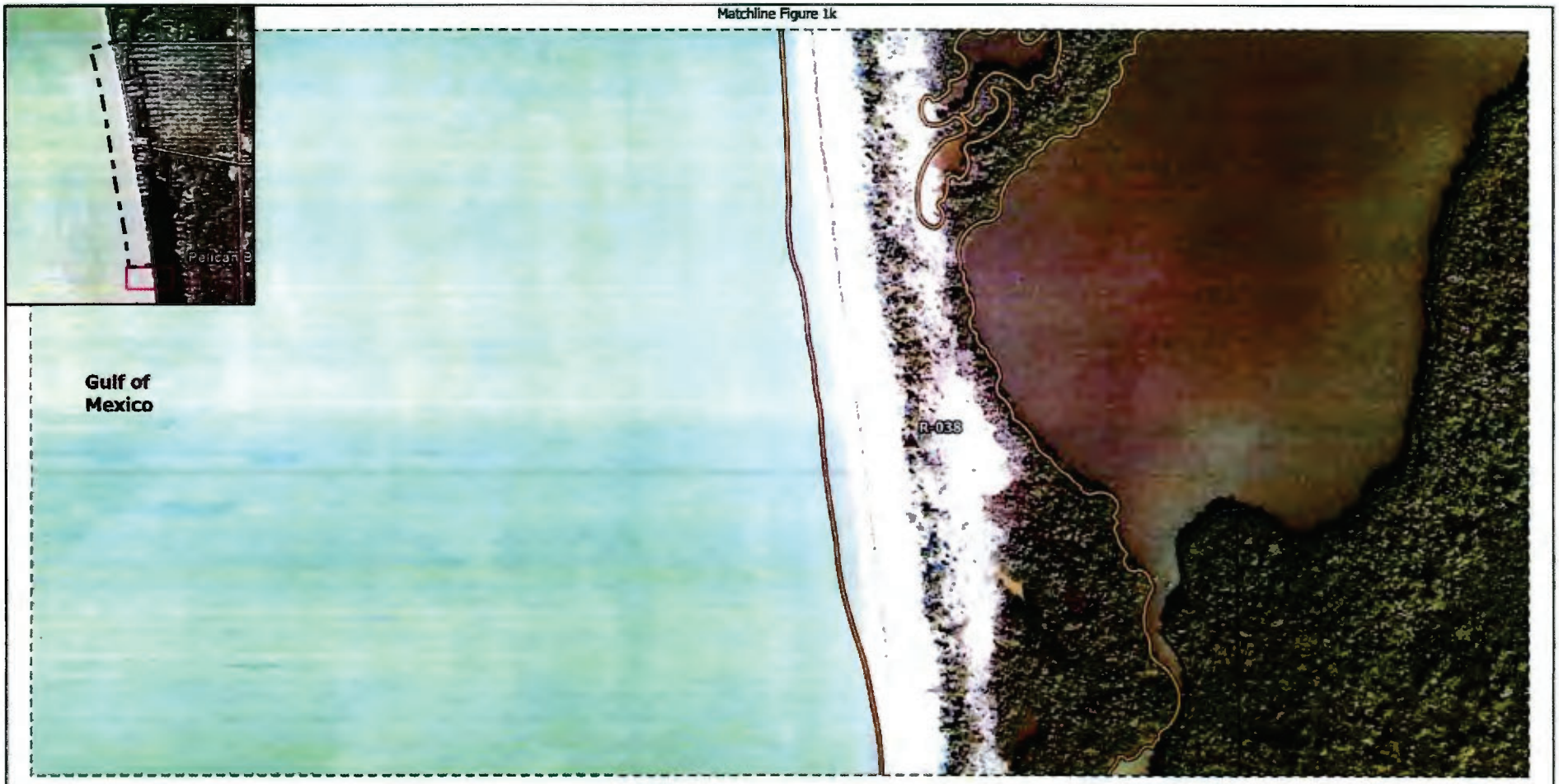
Date: 5/27/2026	By: HMV	COMM NO: 631048453	Figure: 1k



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Publicly-Owned Property
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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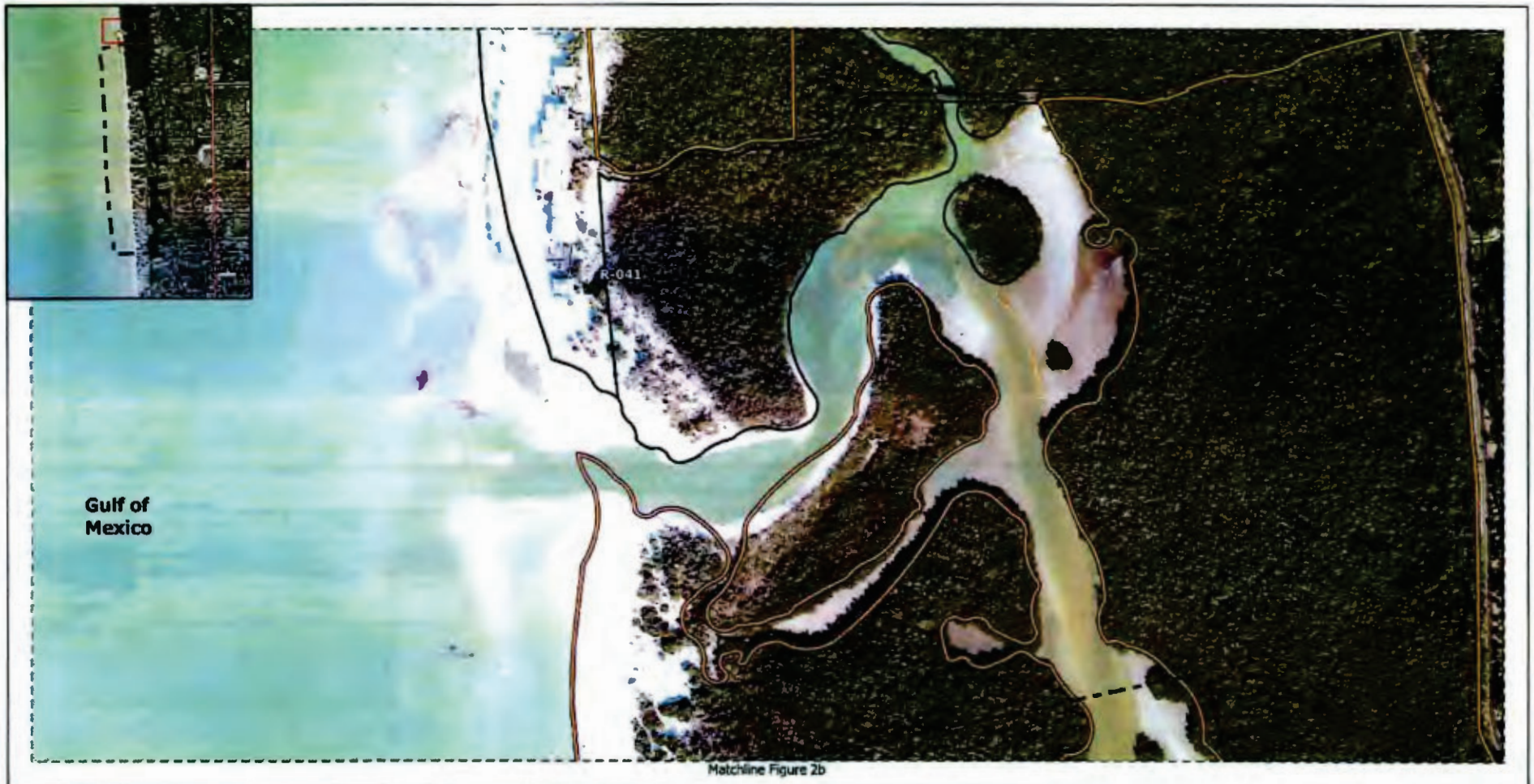
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 1l



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Publicly-Owned Property
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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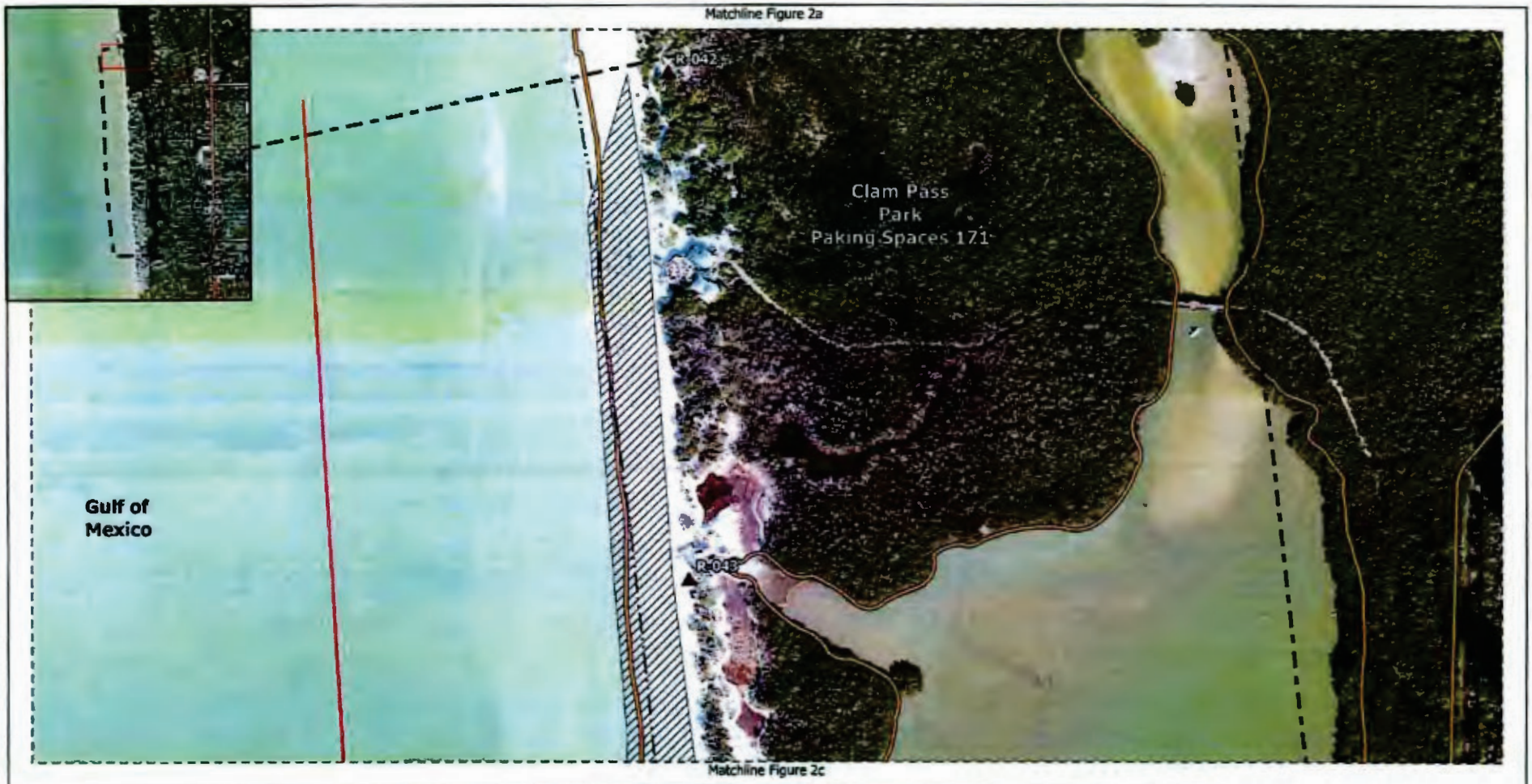
Date: 5/27/2026 | By: HMV | COMM NO: 6310348493 | Figure: 2a



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Publicly-Owned Property
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

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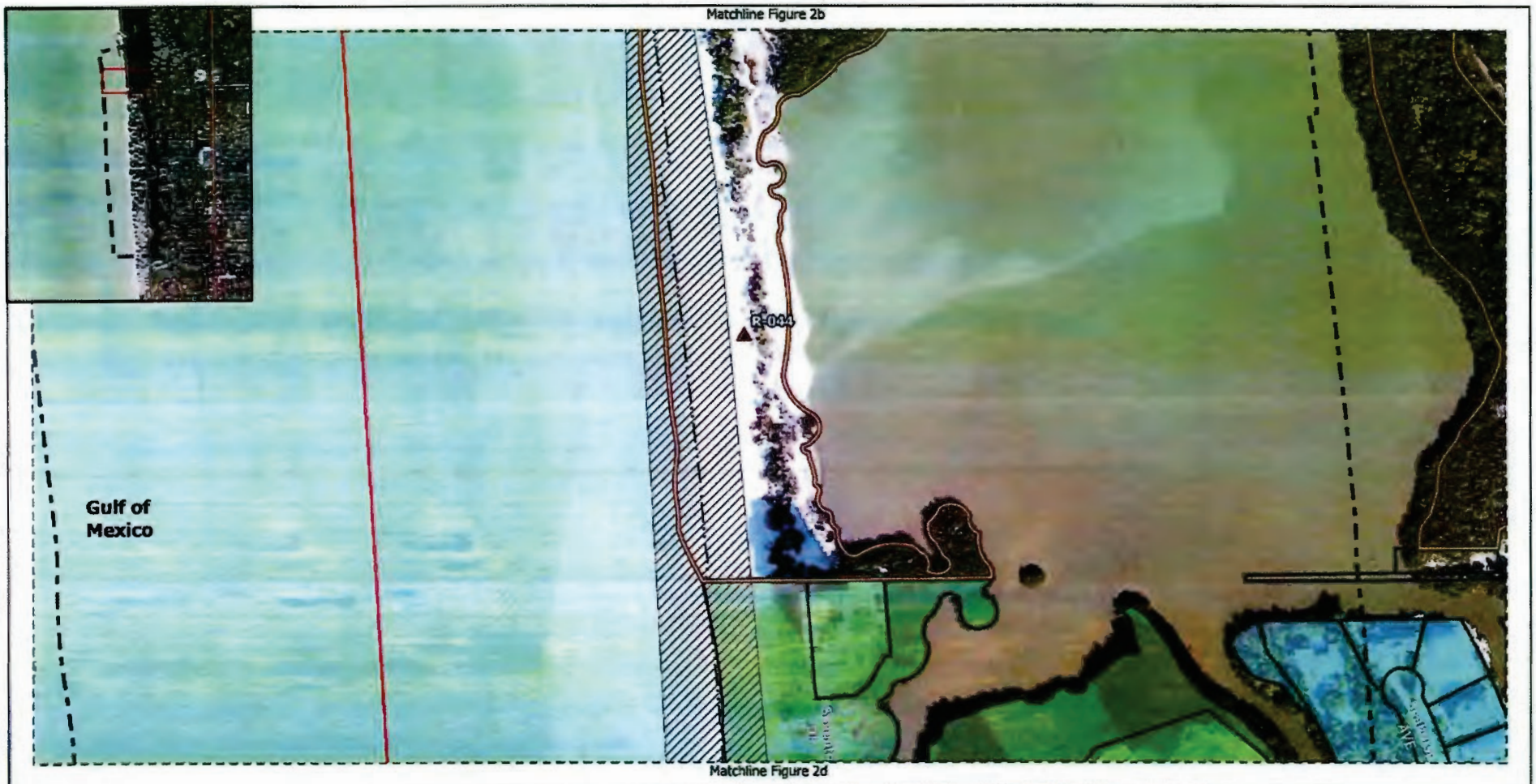
Date: 5/27/2026 | By: HMV | COMM NO: 6310348493 | Figure: 2b



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Single-Family
- Multifamily
- Publicly-Owned Property

- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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Collier County LGFR Maps Park Shore Segment

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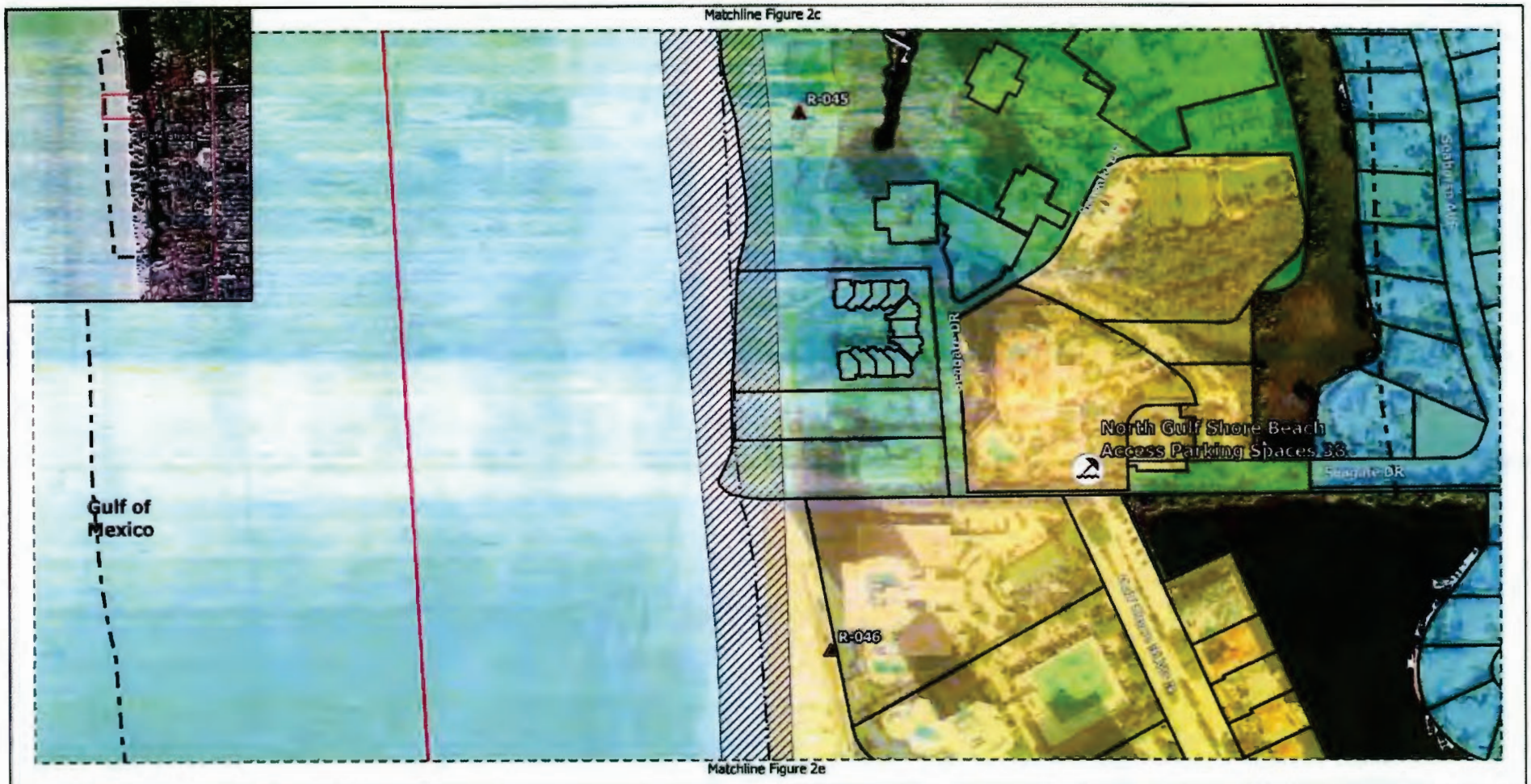
Date: 5/27/2026	By: HMV	COMM NO: 6310348493	Figure: 2c



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Planned Development
- Single-Family
- Multifamily

- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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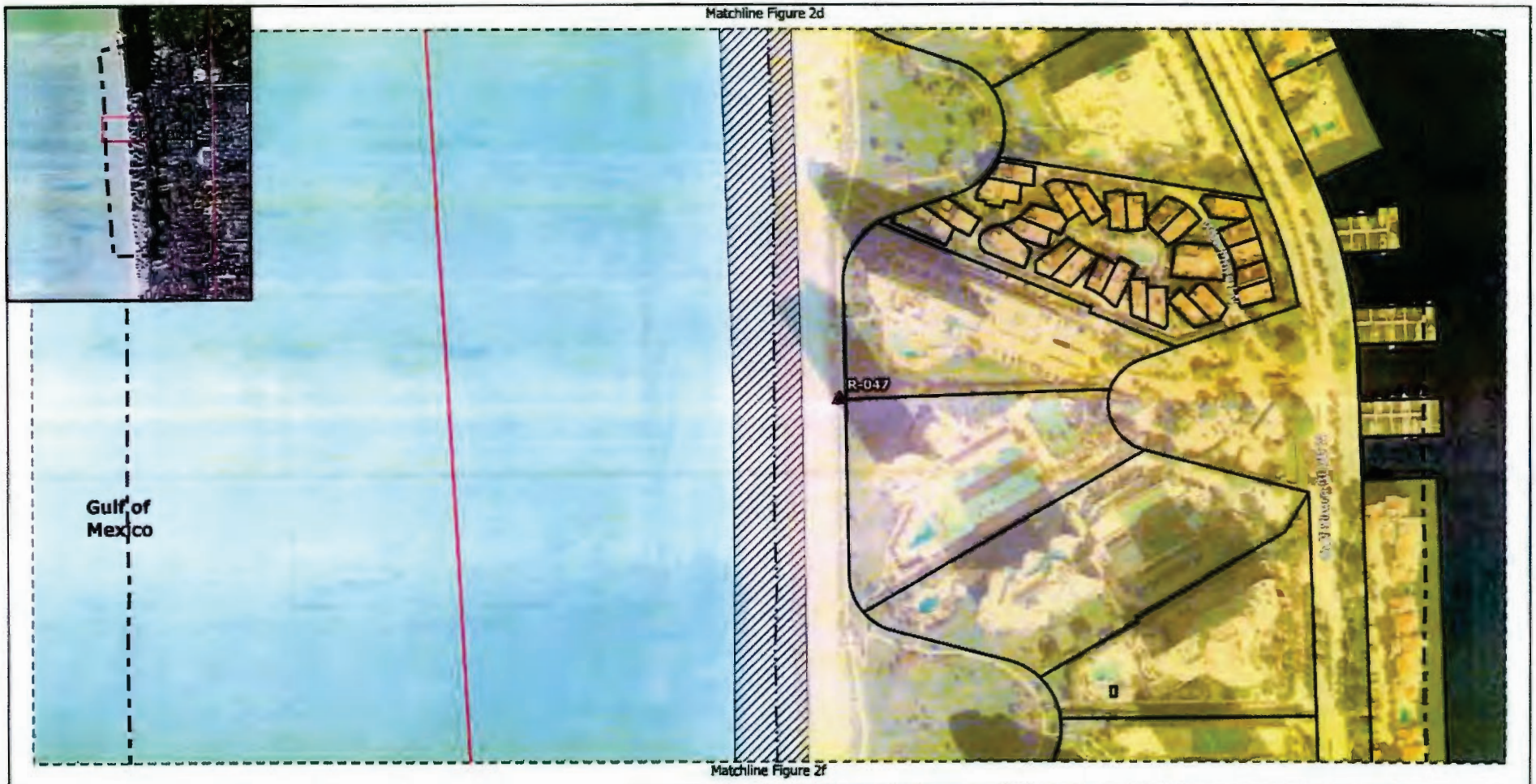
Date: 5/27/2026	By: HMV	COMM NO: 6310348493	Figure: 2d



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Planned Development
- Single-Family
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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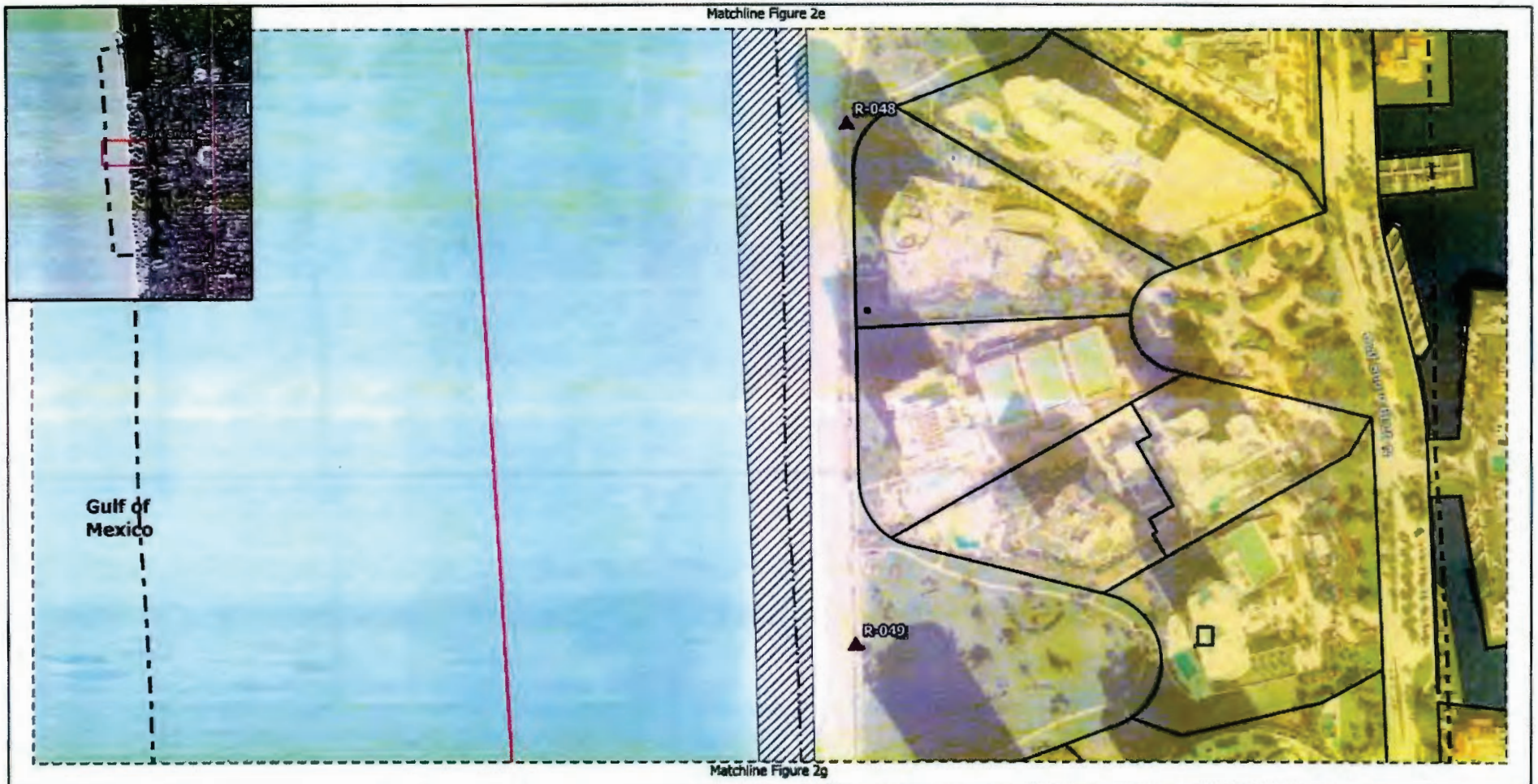
Date: 5/27/2026	By: HMV	COMM NO: 6310348493	Figure: 2e



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Zoning:
- Planned Development
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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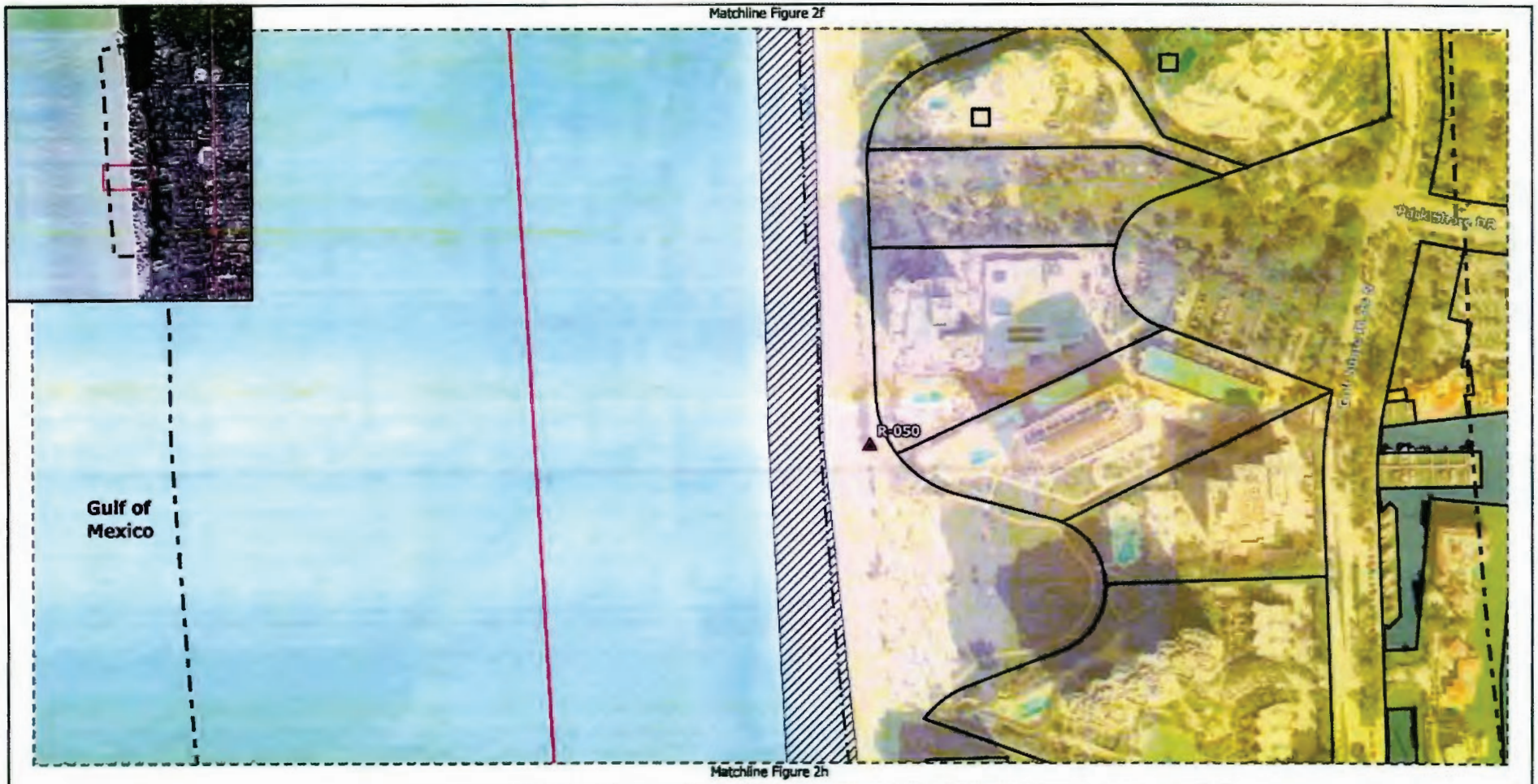
Date: 5/27/2026 | By: HMV | COMM NO: 6310348493 | Figure: 2f



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Zoning:
- Planned Development
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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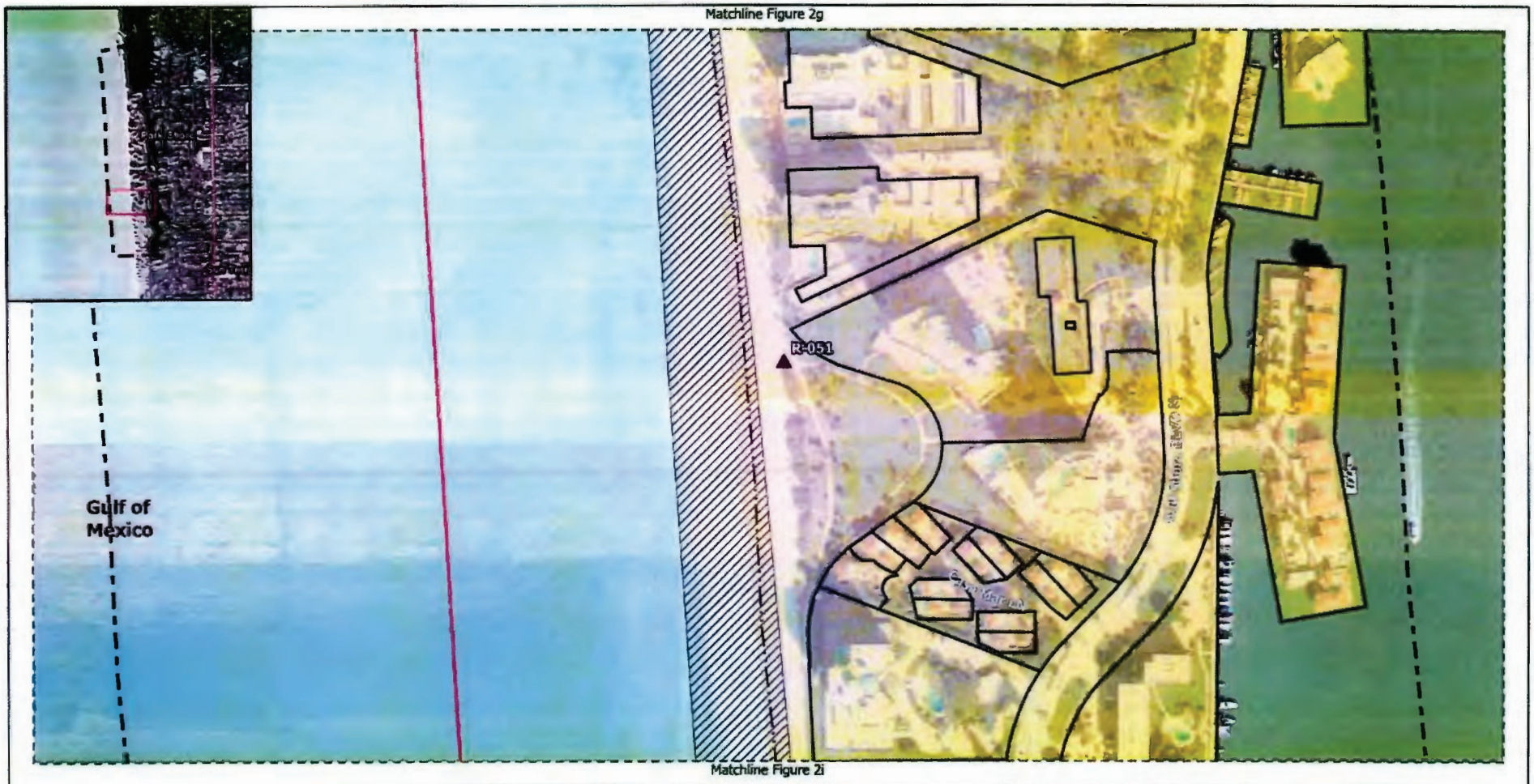
Date: 5/27/2026	By: HMV	COMM NO: 6310348493	Figure: 2g



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Zoning:
- Planned Development
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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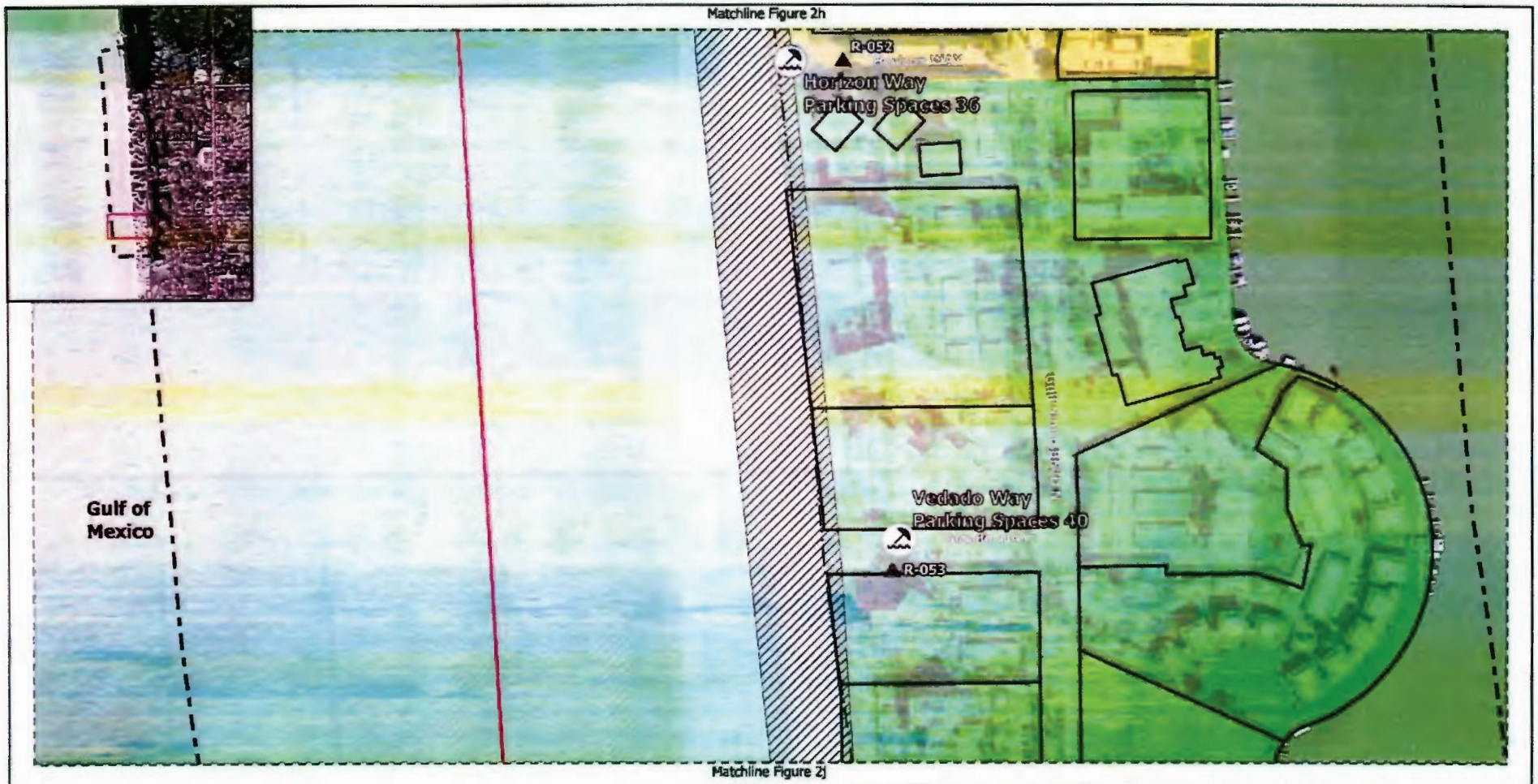
Date: 5/27/2026 | By: HMV | COMM NO: 6310348493 | Figure: 2h



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Planned Development
- Multifamily
- Erosion Control Line

- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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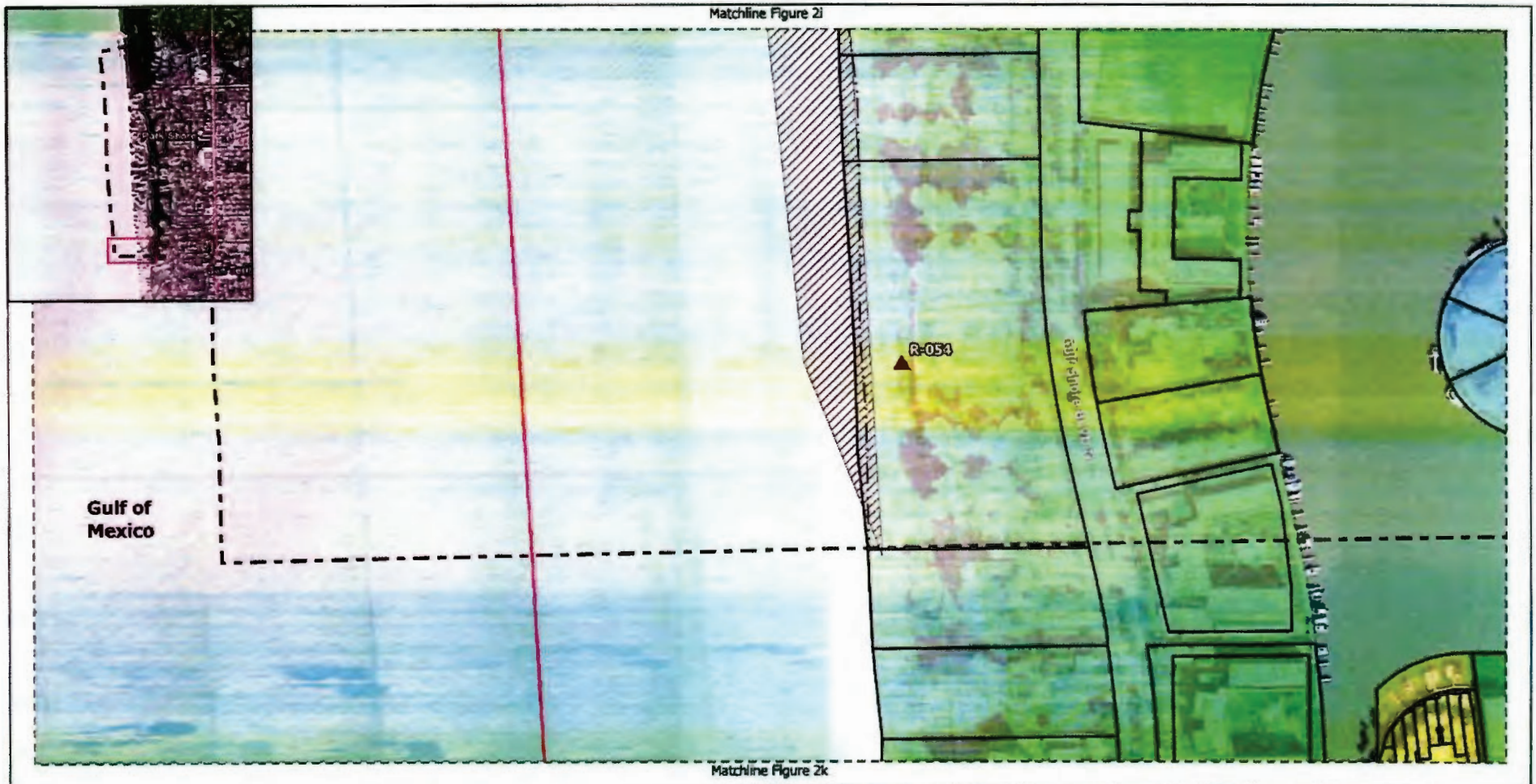
Date: 5/27/2026 | By: HMV | COMM NO: 6310348493 | Figure: 2i



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Planned Development
- Single-Family
- Multifamily

- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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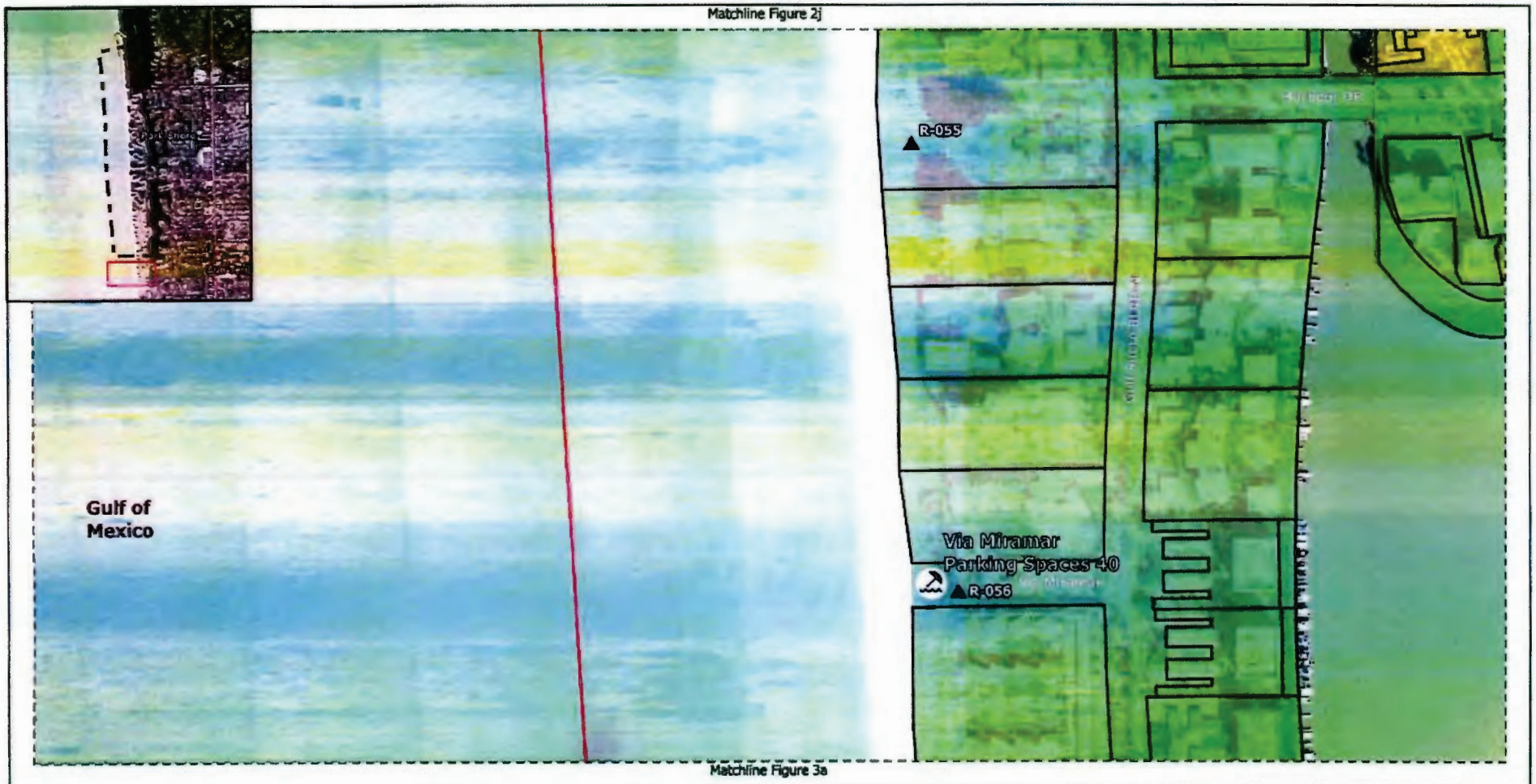
Date: 5/27/2026	By: HMV	COMN NO: 6310348493	Figure: 2j



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Zoning:
  - Planned Development
  - Multifamily
- Erosion Control Line
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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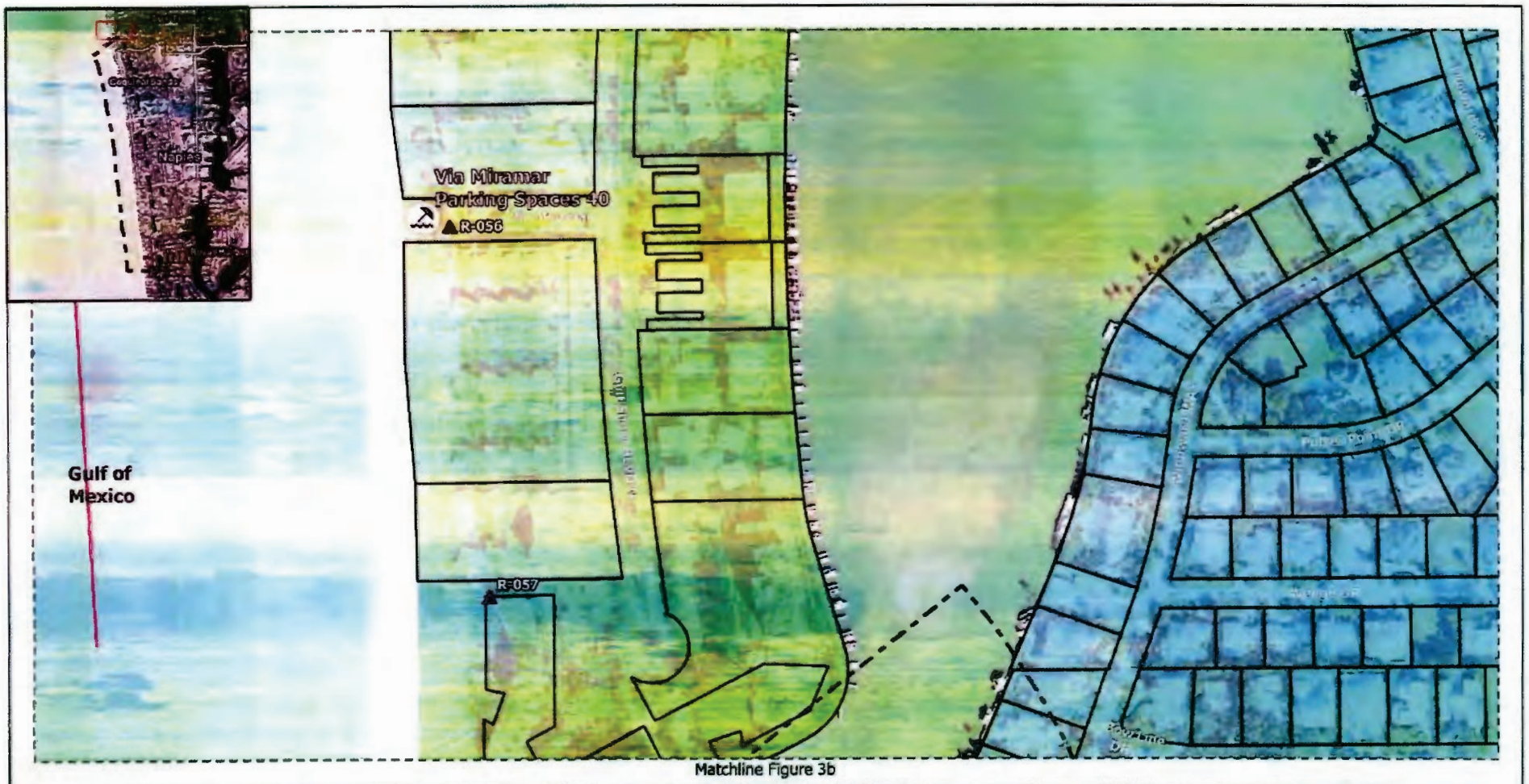
Date: 5/27/2026	By: HMV	COMM NO: 6310348493	Figure: 2k



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Beaches Access & Parking
- No Restroom
- Zoning:
  - Single-Family
  - Multifamily
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3a



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Public Service
- Single-Family
- Multifamily
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

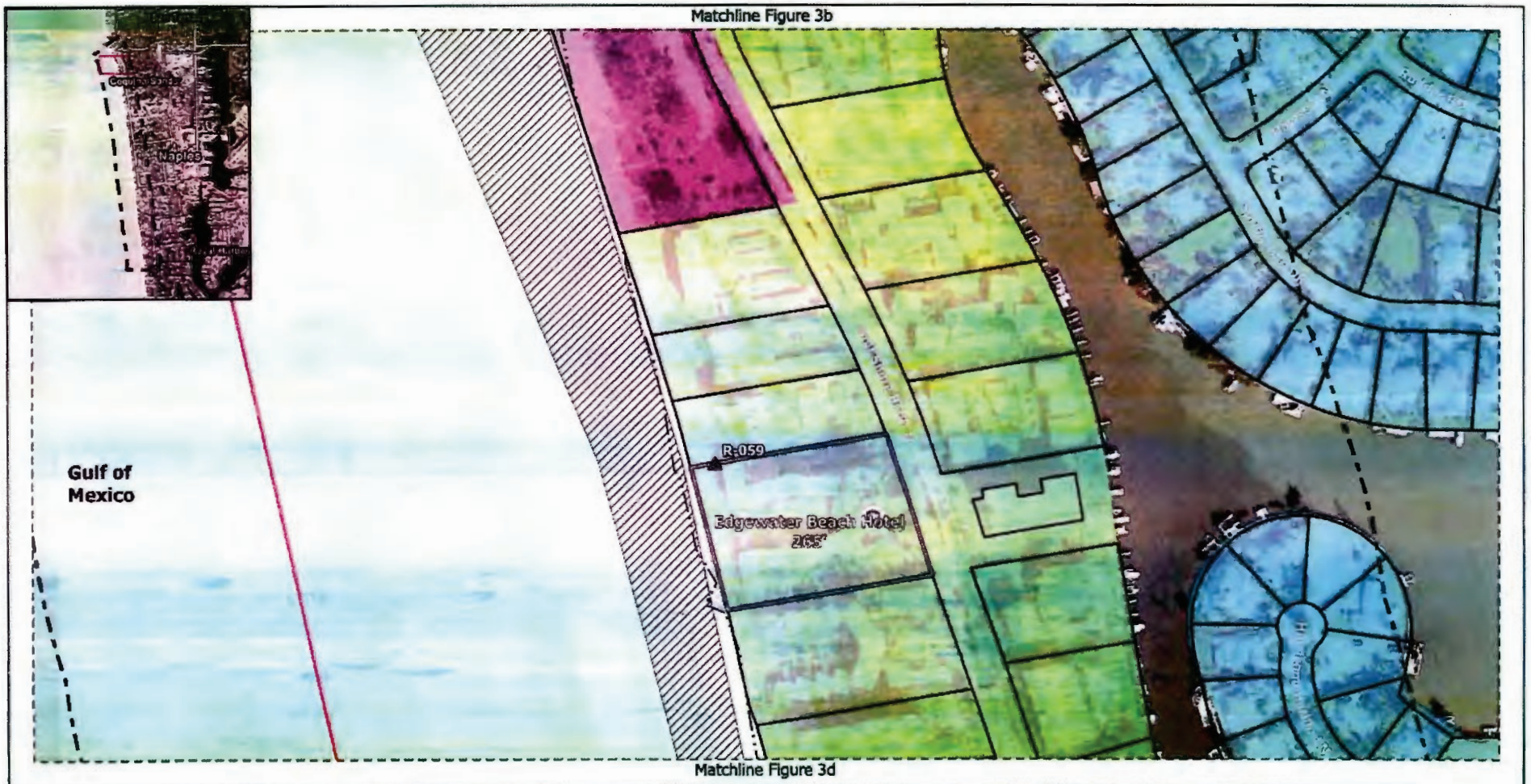
N W E S

0 100 200 Feet

Collier County LGFR Maps Naples Segment

APTIM
6401 Congress Avenue, Suite 140
Boca Raton, FL 33487
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3b



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Public Service
- Single-Family
- Multifamily
- Public Lodging
- Trolley or Bus Stop
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

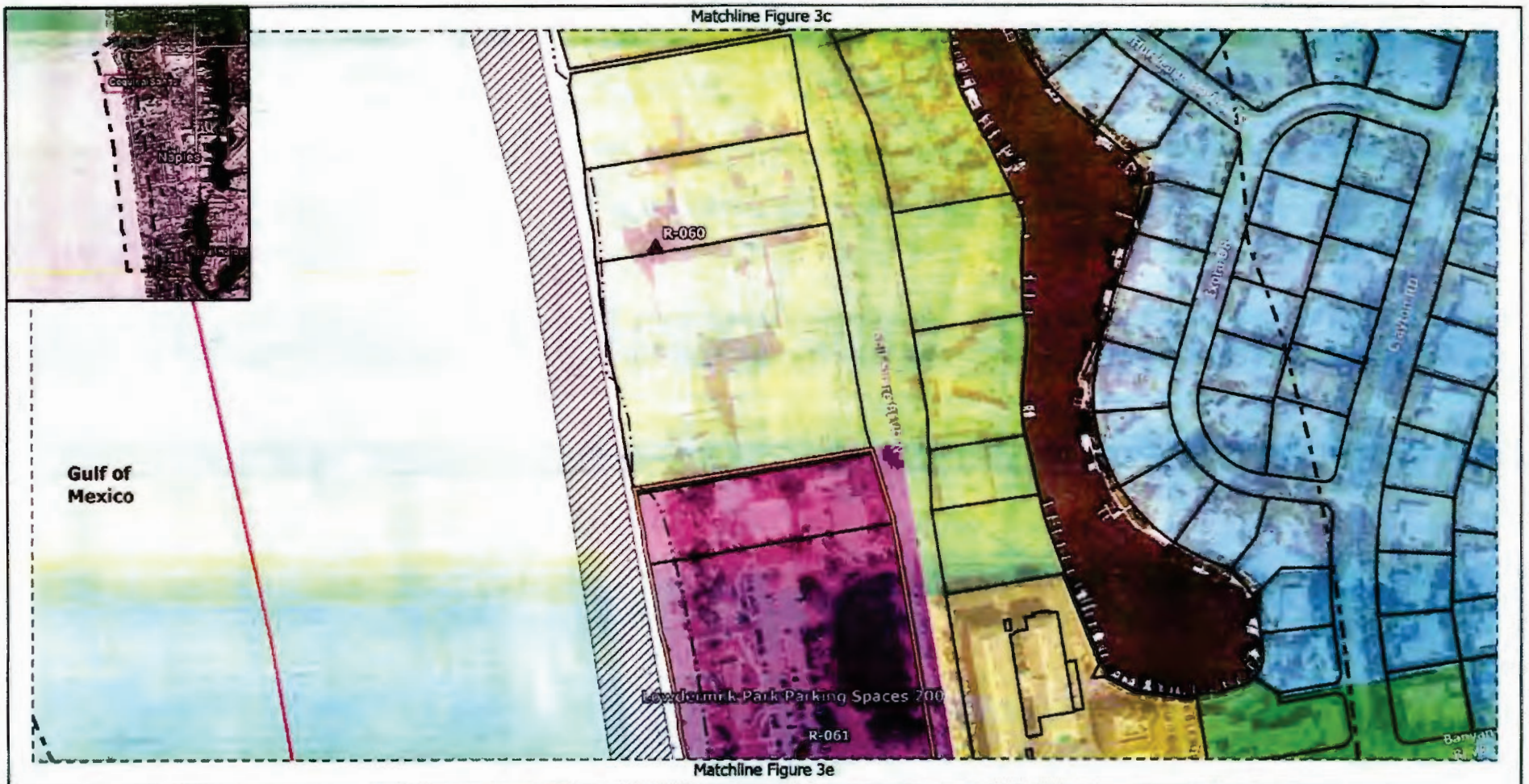
N W E S

0 100 200 Feet

Collier County LGFR Maps Naples Segment

APTIM
6401 Congress Avenue, Suite 140
Boca Raton, FL 33487
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3c



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Planned Development
- Public Service
- Single-Family
- Multifamily
- Publicly-Owned Property

- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

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Collier County
LGFR Maps
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Fax. (561) 391-9116

Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3d



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Planned Development
- Public Service
- Single-Family
- Multifamily
- Publicly-Owned Property

- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

0 100 200 Feet

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APTIM
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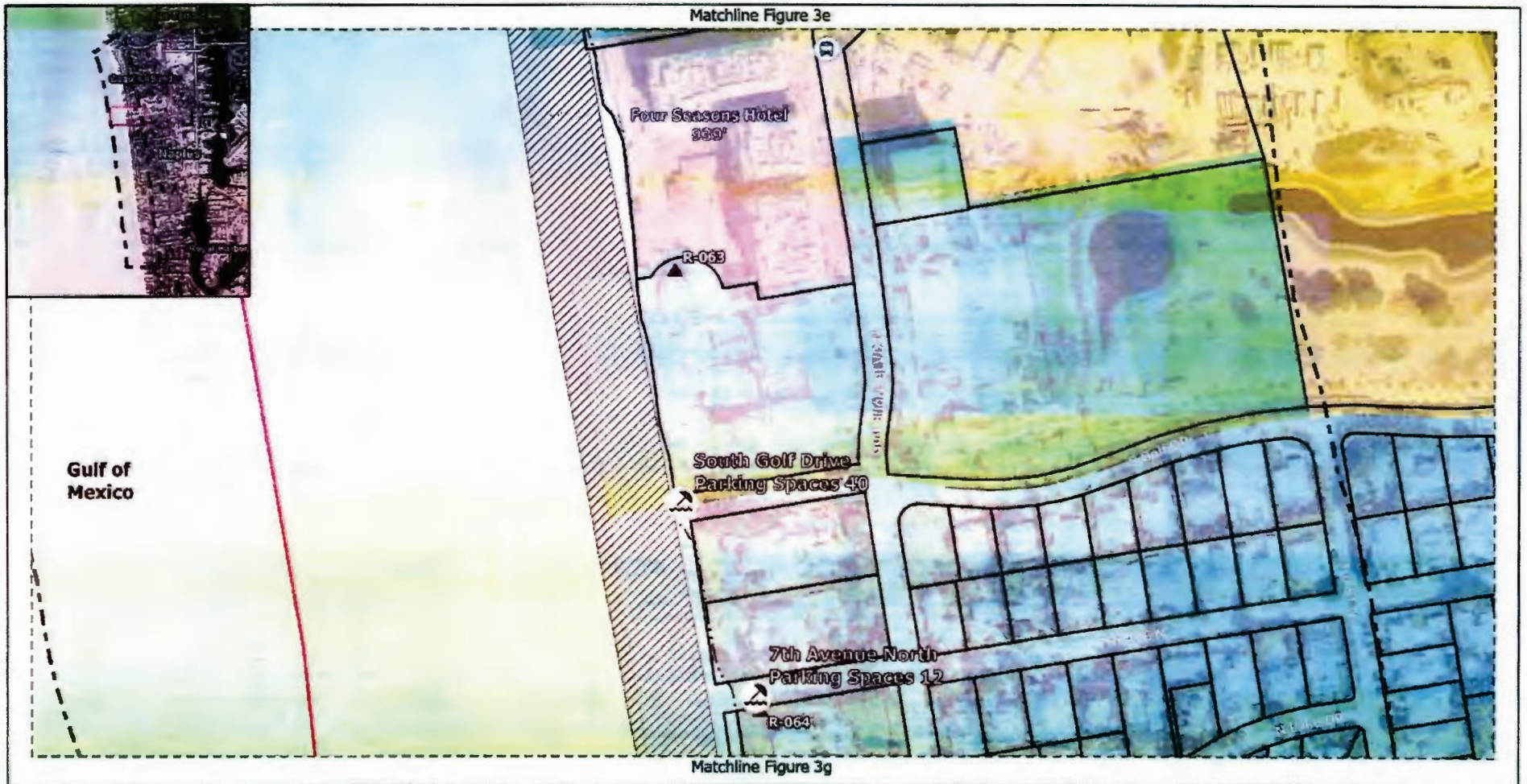
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026 | By: HMV | COMM NO: 631048493 | Figure: 3e



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Beaches Access & Parking

- No Restroom

Zoning:

- Planned Development
- Single-Family
- Multifamily
- Trolley or Bus Stop

- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

0 100 200 Feet

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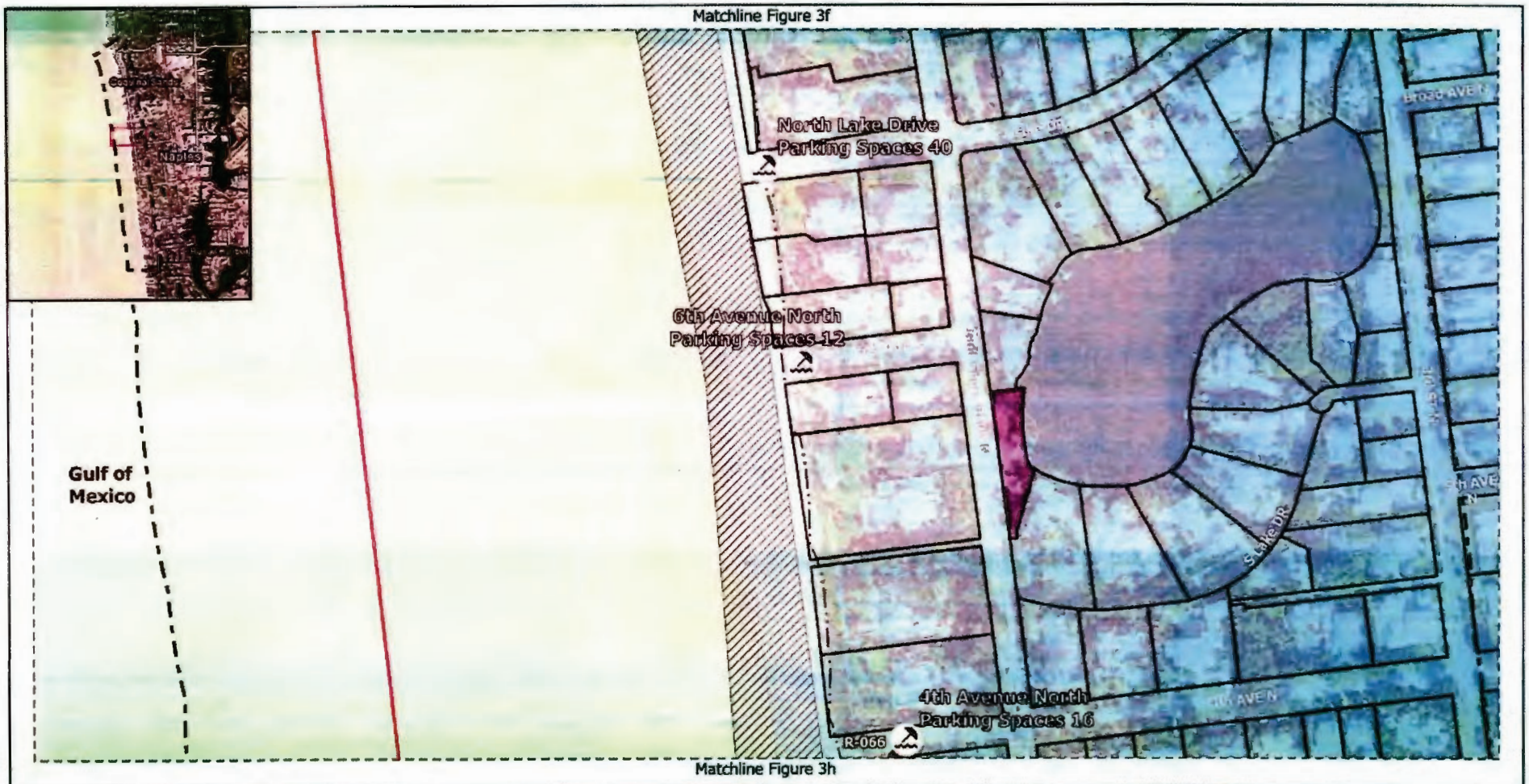
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026 | By: HMV | COMM NO: 631048493 | Figure: 3f



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Beaches Access & Parking
- No Restroom
- Zoning:
  - Public Service
  - Single-Family
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

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Collier County
LGFR Maps
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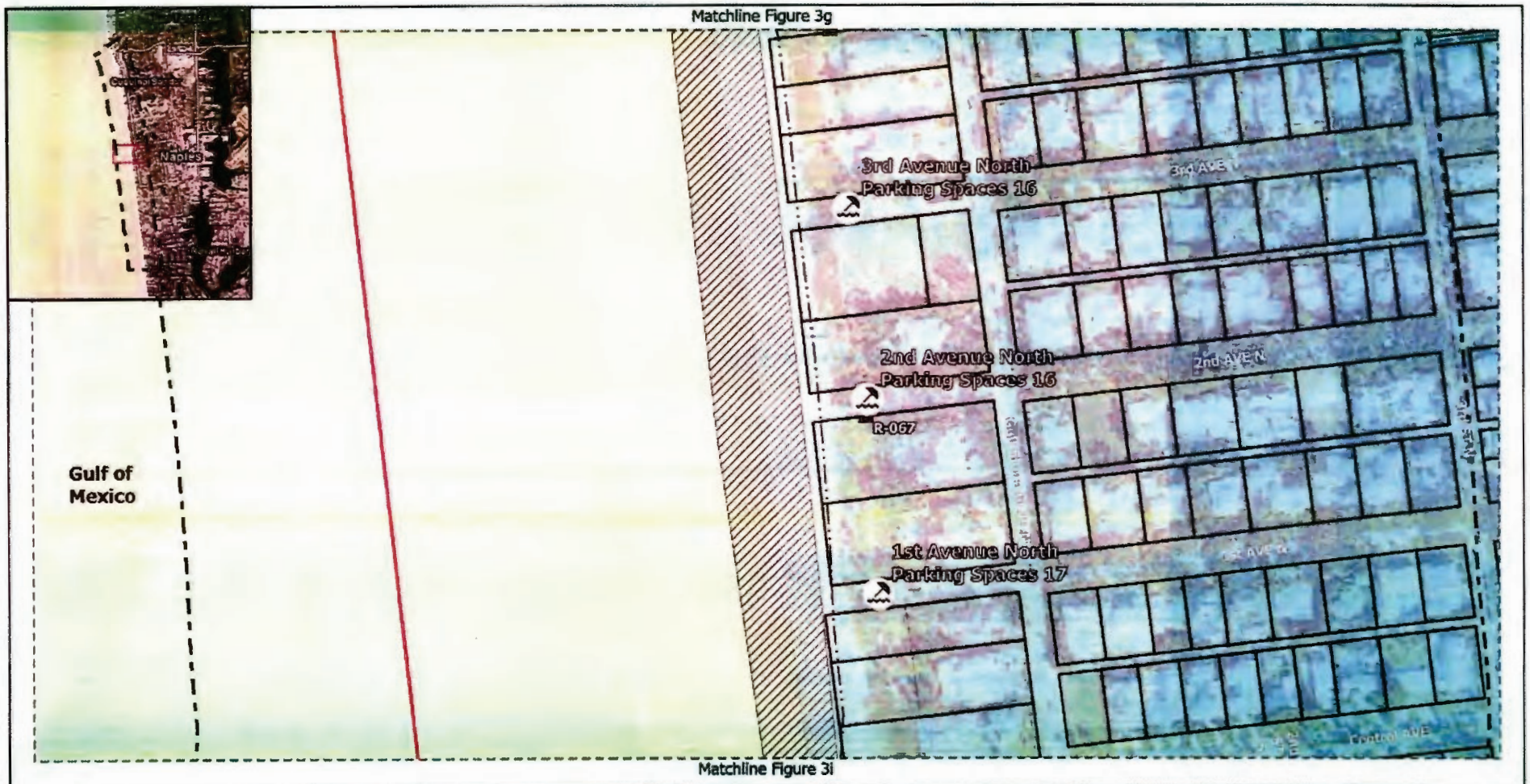
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026 | By: HMV | COMM NO: 631048493 | Figure: 3g



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Beaches Access & Parking
- No Restroom

Zoning:

- Single-Family
- Erosion Control Line
- 2026 MHW

- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

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Collier County
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PH. (561) 391-8102
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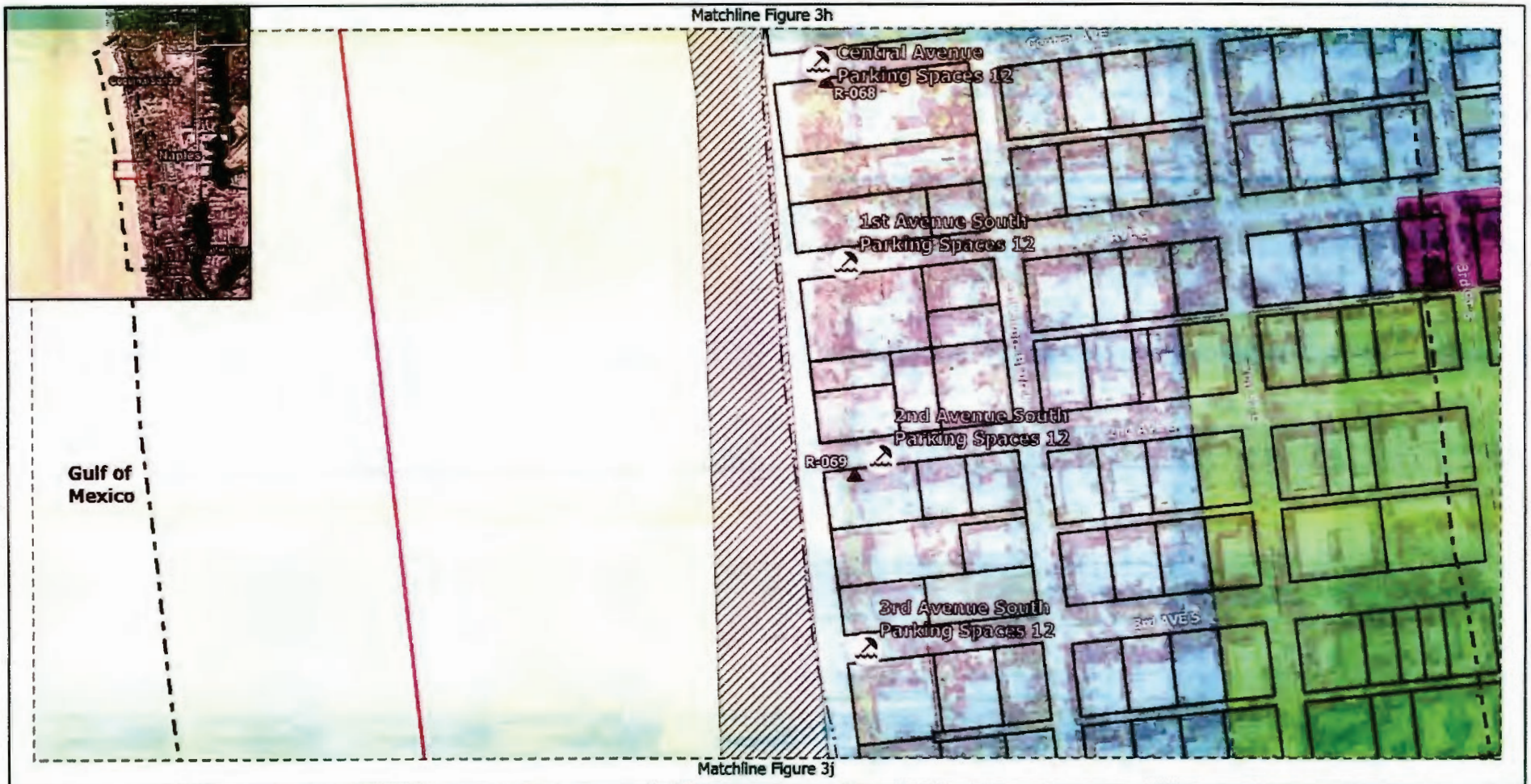
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3h



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Beaches Access & Parking
- No Restroom
- Zoning:
  - Public Service
  - Single-Family
  - Multifamily
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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Collier County
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PH. (561) 391-8102
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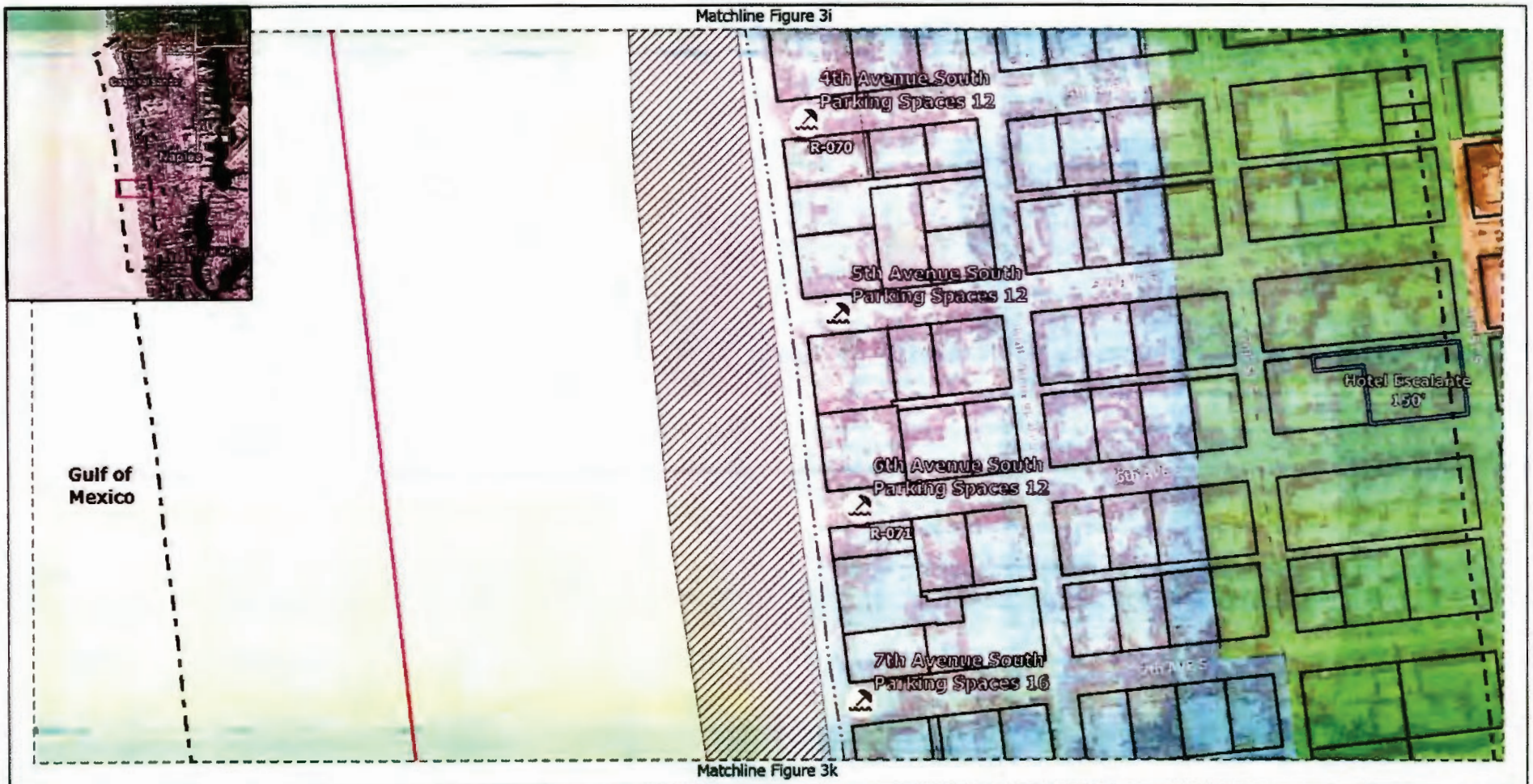
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3i



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Beaches Access & Parking

- No Restroom

Zoning:

- Commercial Core
- Single-Family
- Multifamily
- Public Lodging

- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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Collier County
LGFR Maps
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Boca Raton, FL 33487
PH. (561) 391-8102
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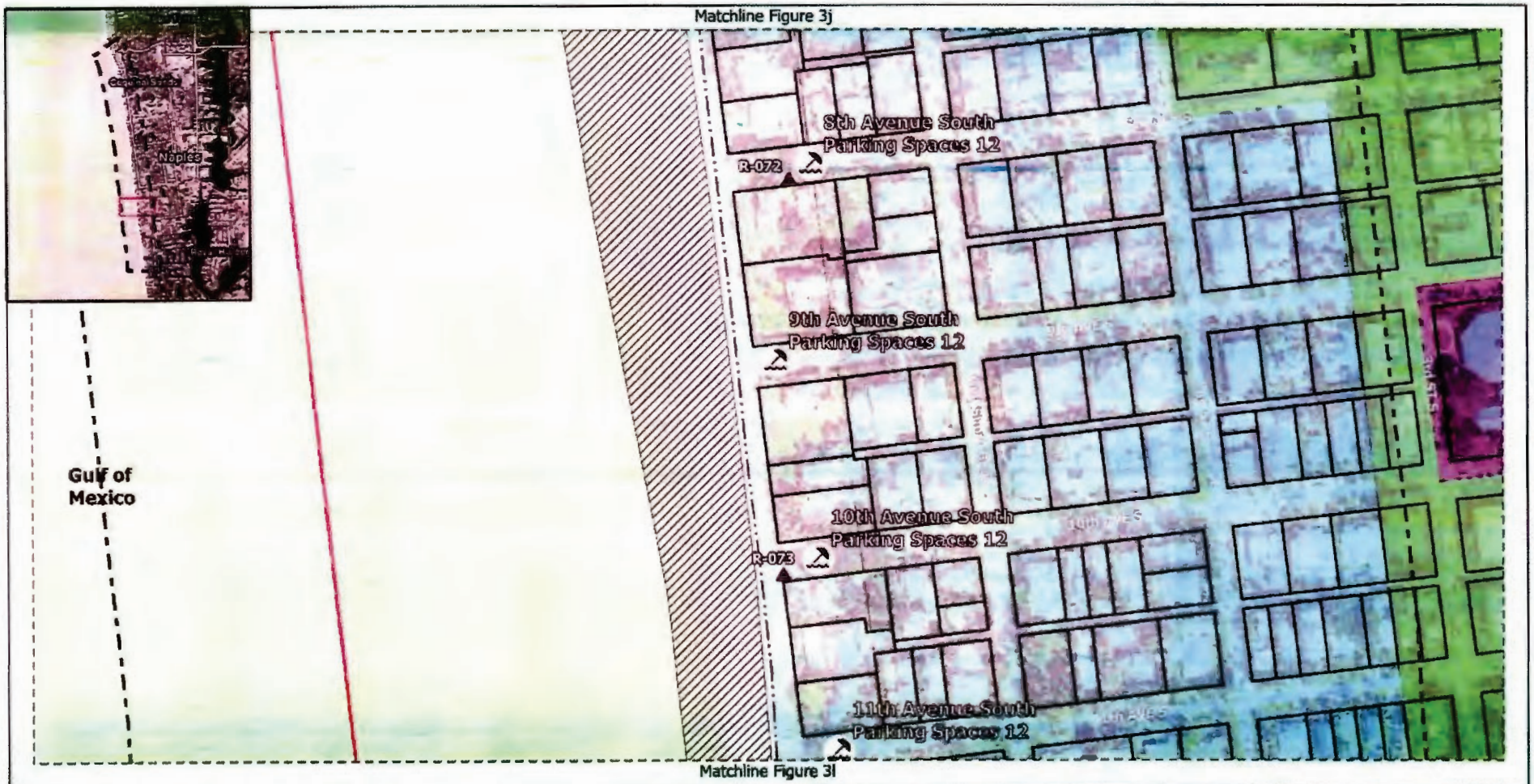
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3j



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Beaches Access & Parking
- No Restroom
- Zoning:
  - Public Service
  - Single-Family
  - Multifamily
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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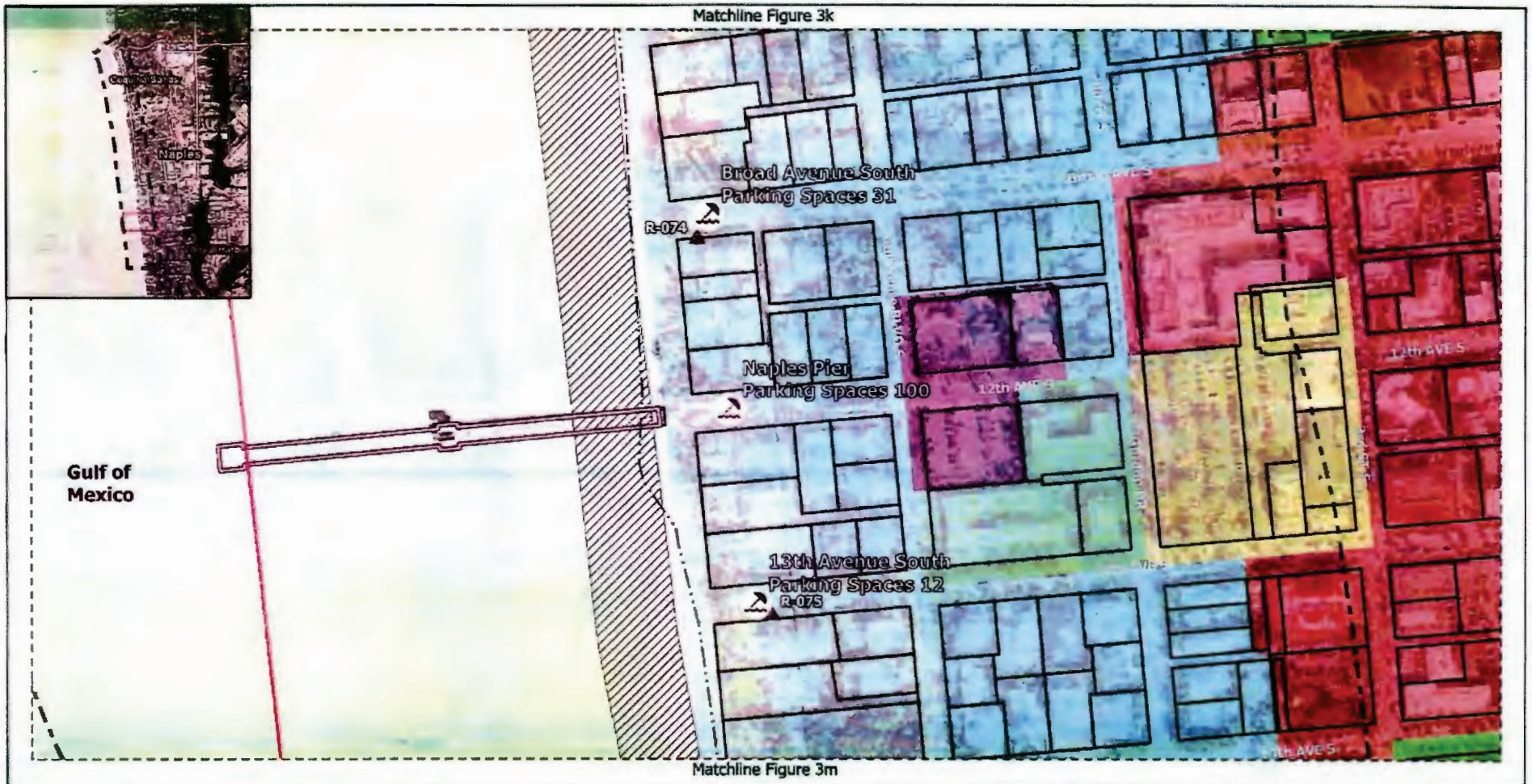
Date: 5/27/2026 | By: HMV | COMM NO: 631048493 | Figure: 3k



Notes:

1. 2025 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Beaches Access & Parking

- Restroom
- No Restroom

Zoning:

- Retail Shopping
- Planned Development
- Public Service
- Single-Family
- Multifamily

- Publicly-Owned Property
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

0 100 200 Feet

Collier County
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Naples Segment

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PH. (561) 391-8102
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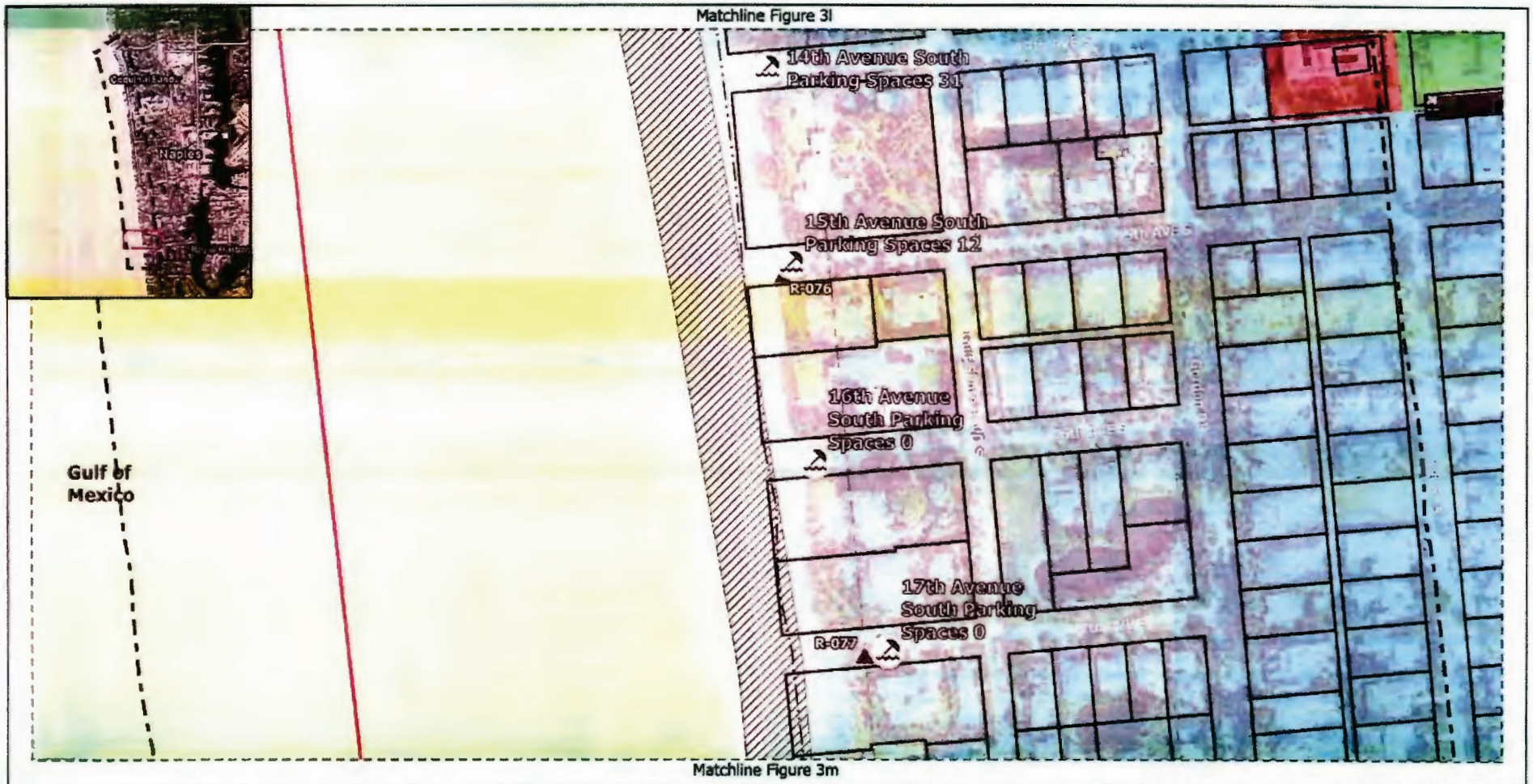
Date: 5/27/2026 | By: HMV | COMM NO: 631048493 | Figure: 3l



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Beaches Access & Parking
- No Restroom
- Zoning:
- Retail Shopping
- Single-Family
- Multifamily
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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0 100 200 Feet

Collier County LGFR Maps Naples Segment

APTIM
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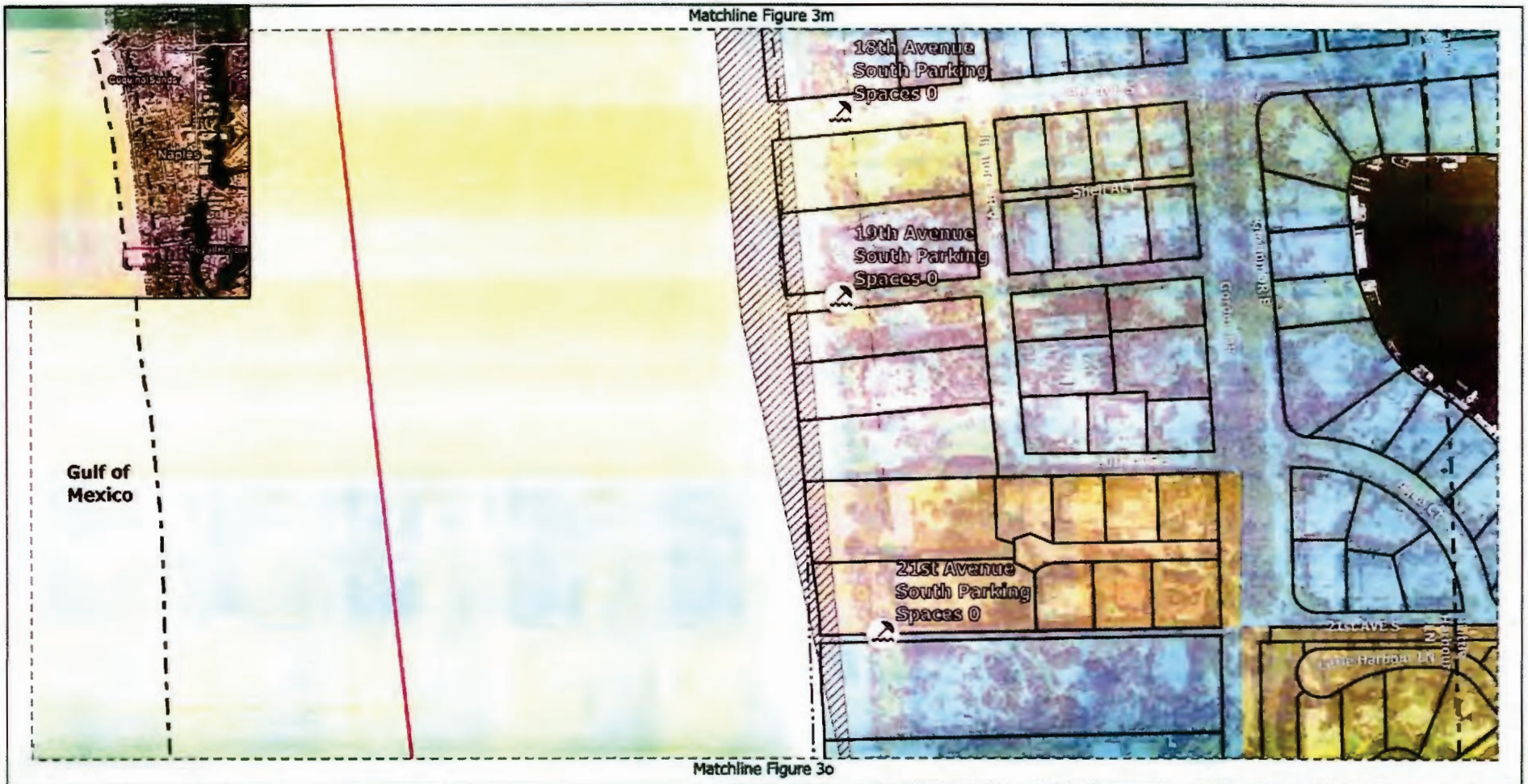
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3m



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Beaches Access & Parking
- No Restroom
- Zoning:
- Planned Development
- Single-Family
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

0 100 200 Feet

Collier County LGFR Maps Naples Segment

APTIM
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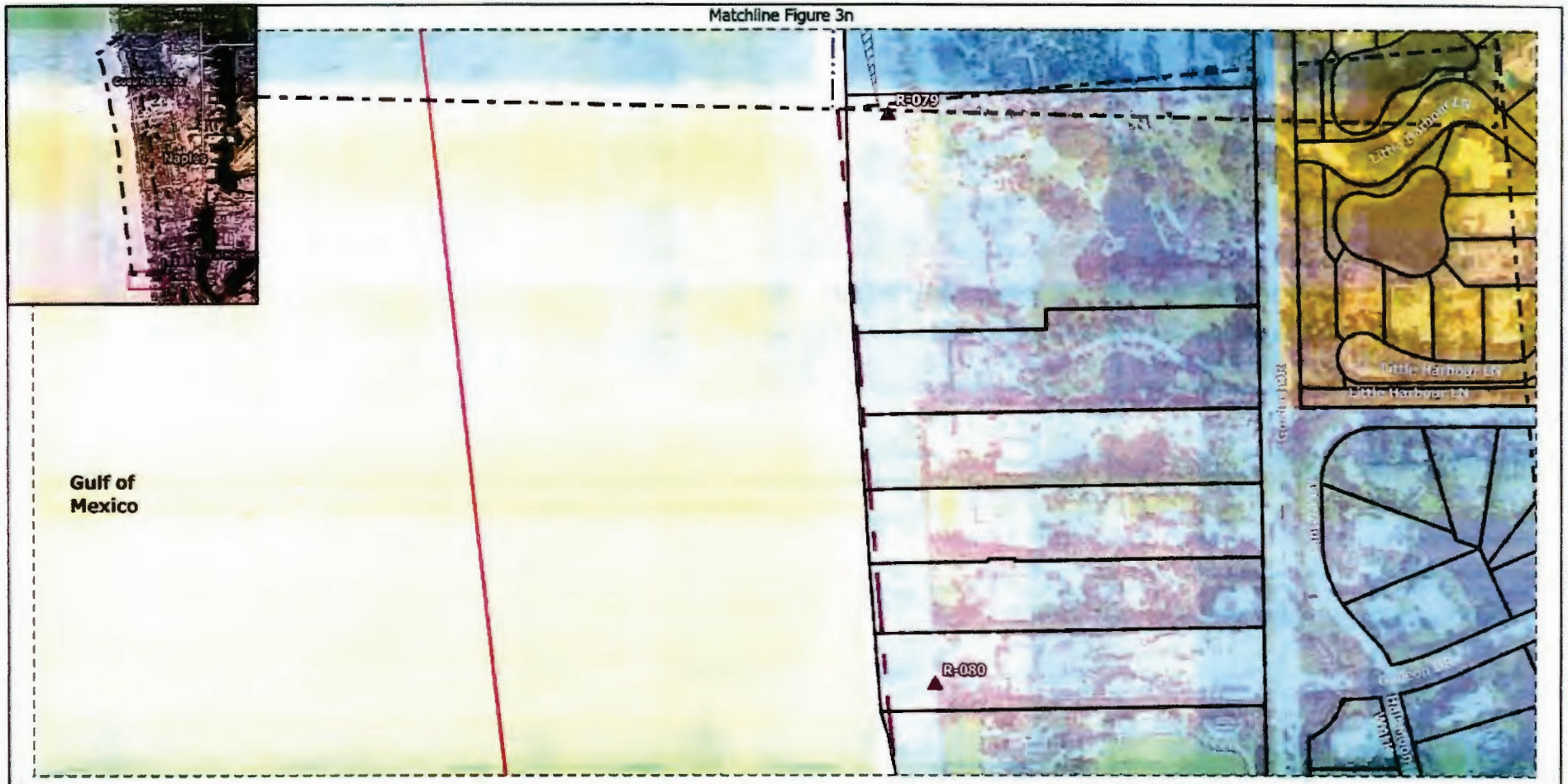
Boca Raton, FL 33487
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3n



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Planned Development
- Single-Family
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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PH. (561) 391-8102
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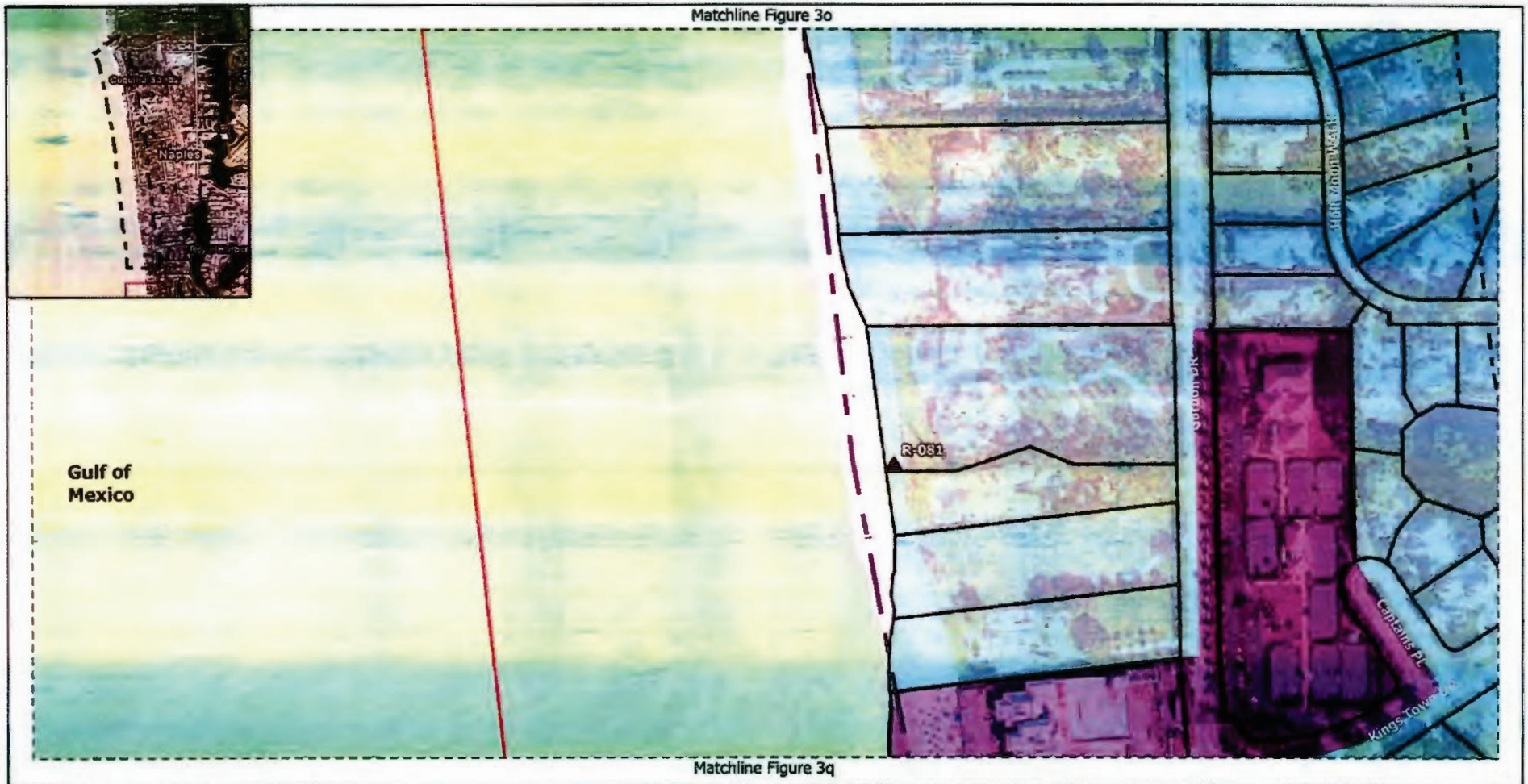
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3o



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Zoning:
  - Public Service
  - Single-Family
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

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Collier County LGFR Maps Naples Segment

APTIM
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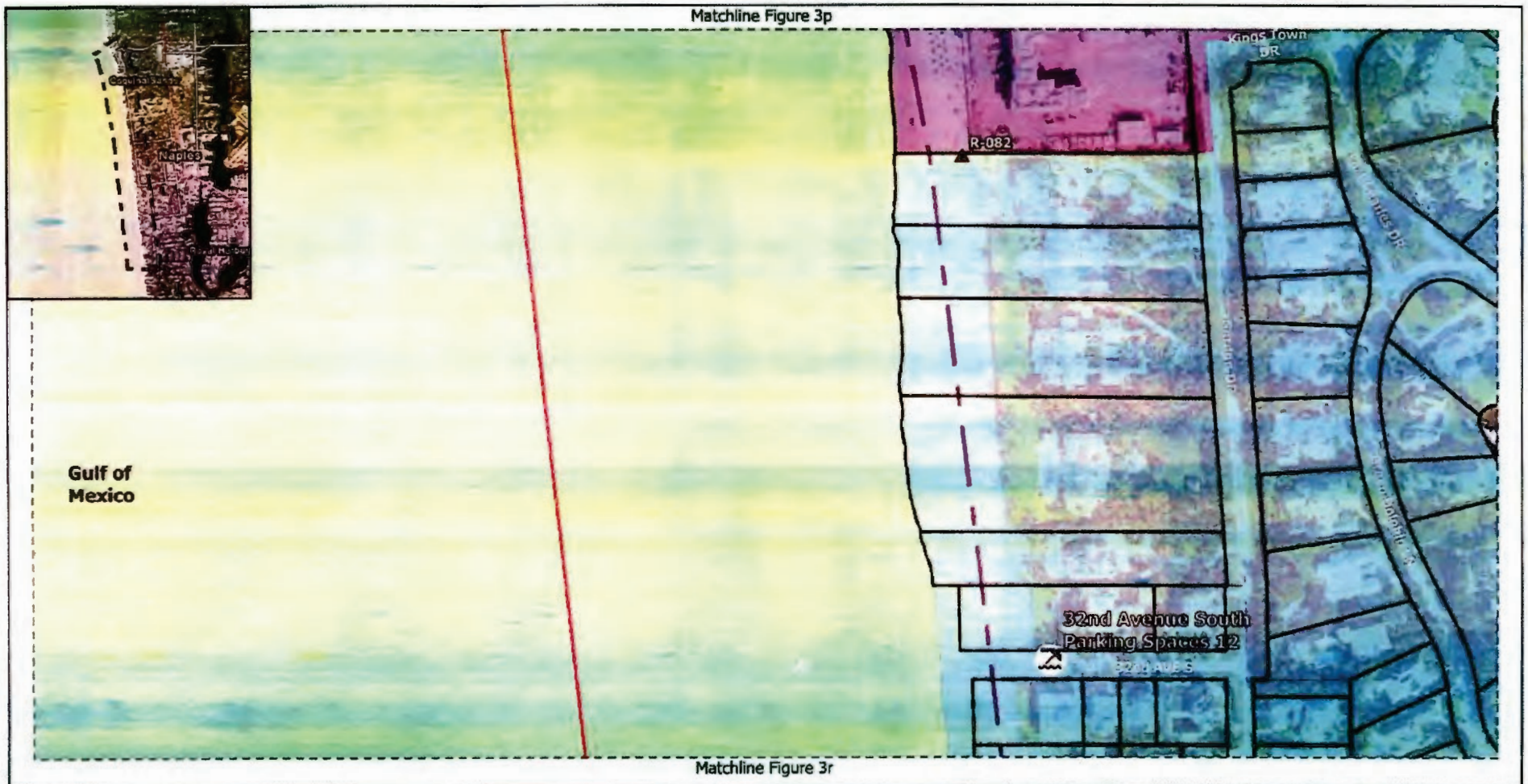
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3p



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Beaches Access & Parking
- No Restroom
- Zoning:
- Public Service
- Single-Family
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

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Collier County LGFR Maps Naples Segment

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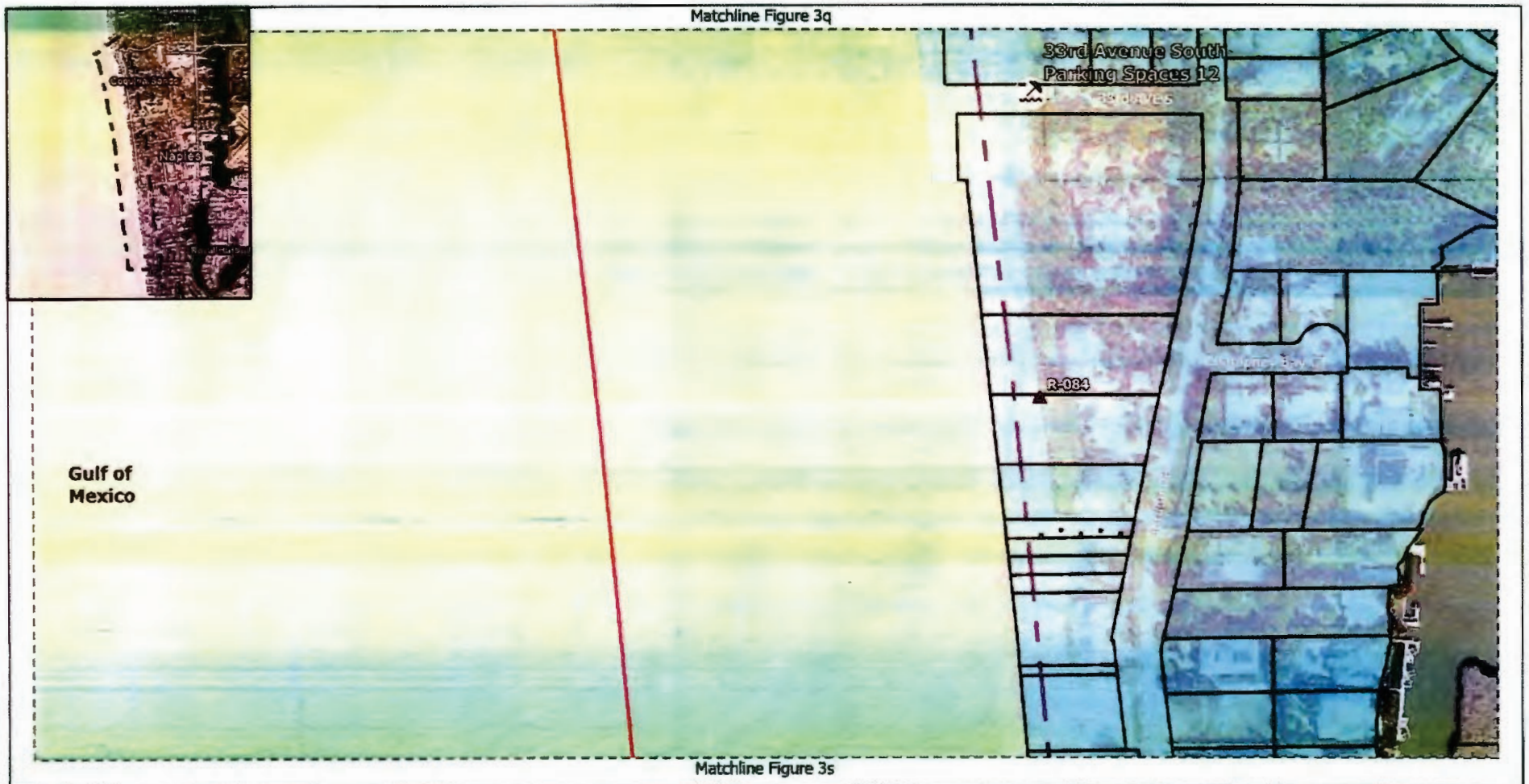
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3q



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Beaches Access & Parking
- No Restroom
- Zoning:
- Conservation
- Single-Family
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

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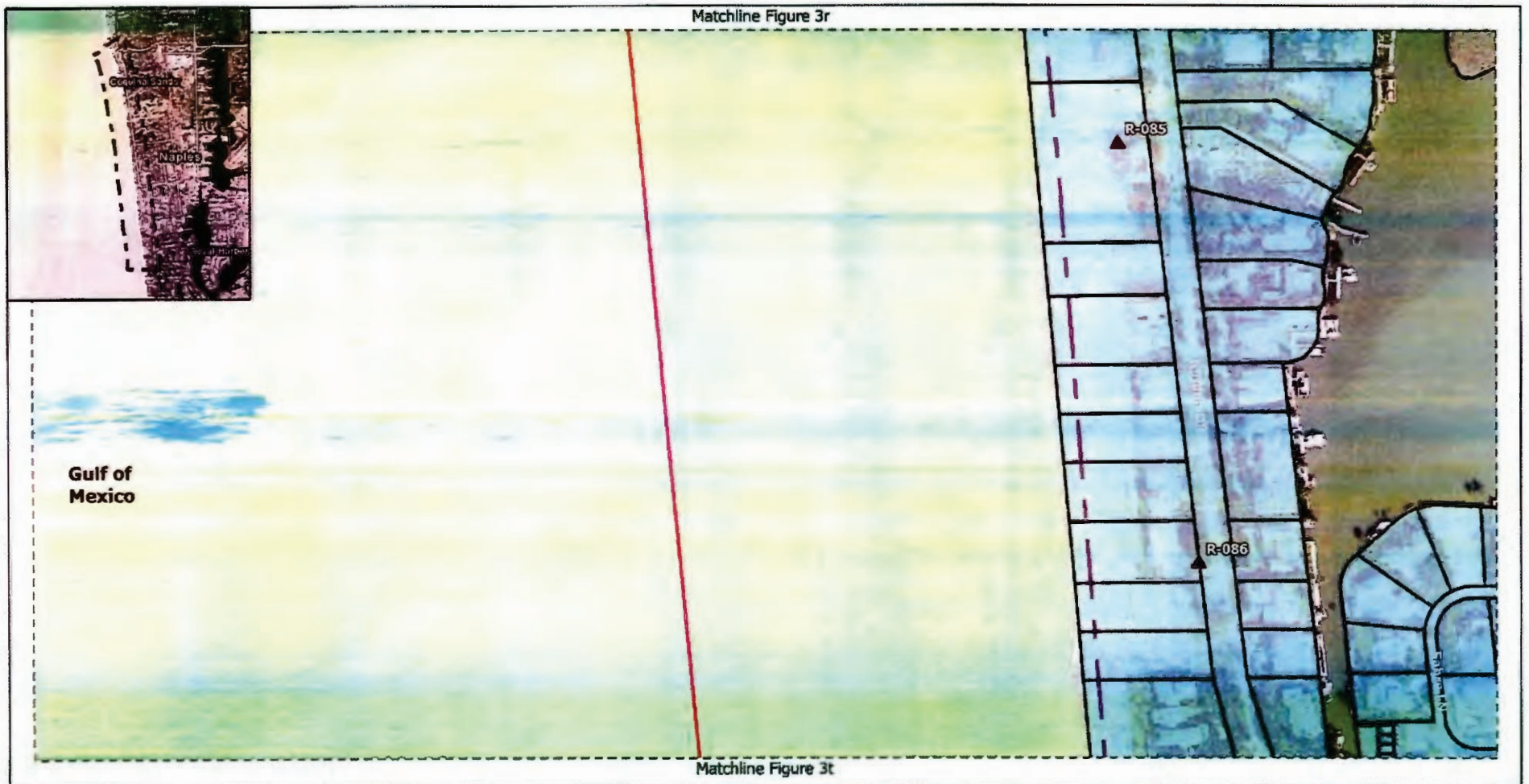
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3r



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Zoning:
  - Conservation
  - Single-Family
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

0 100 200 Feet

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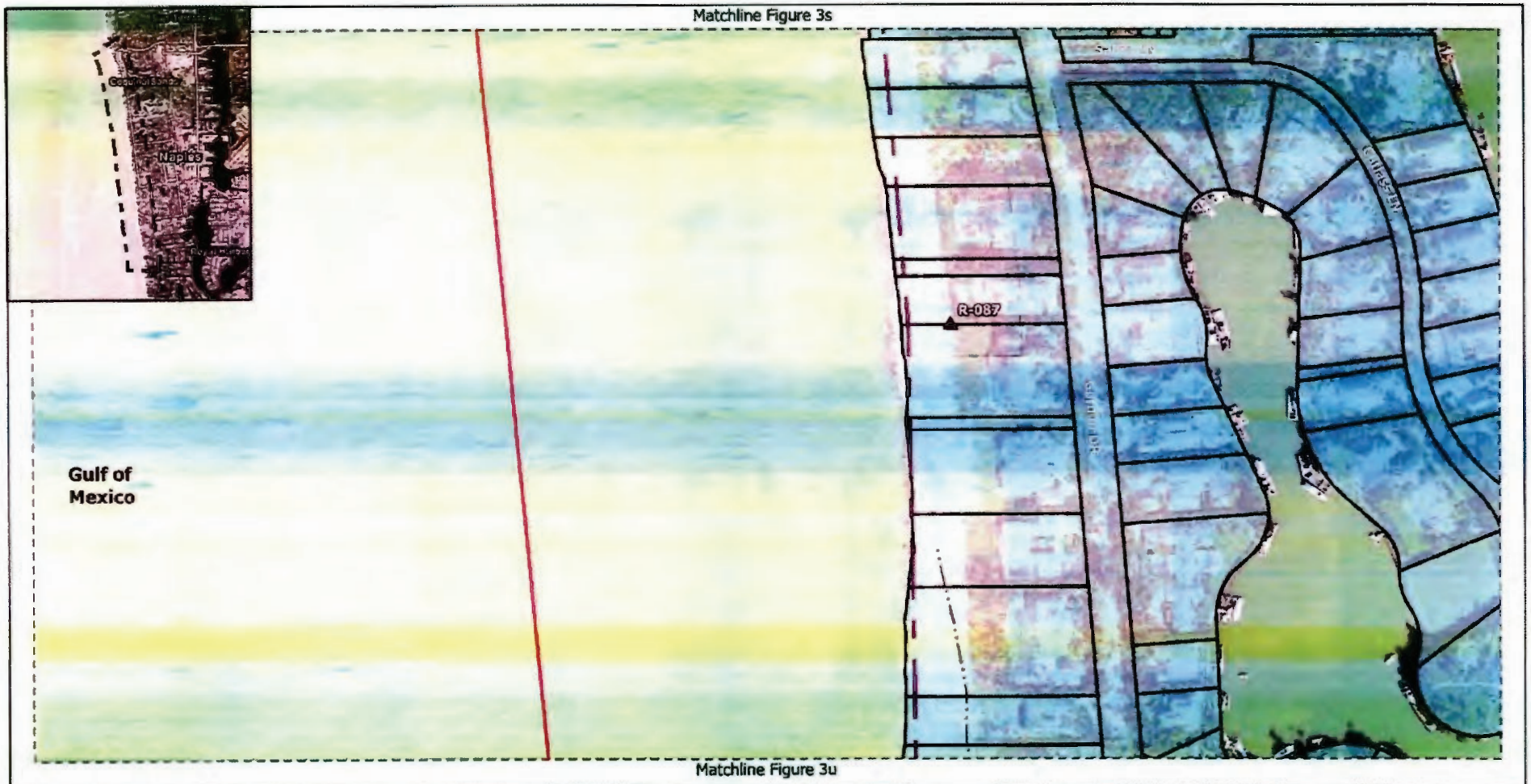
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3s



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Zoning:
- Single-Family
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

0 100 200 Feet

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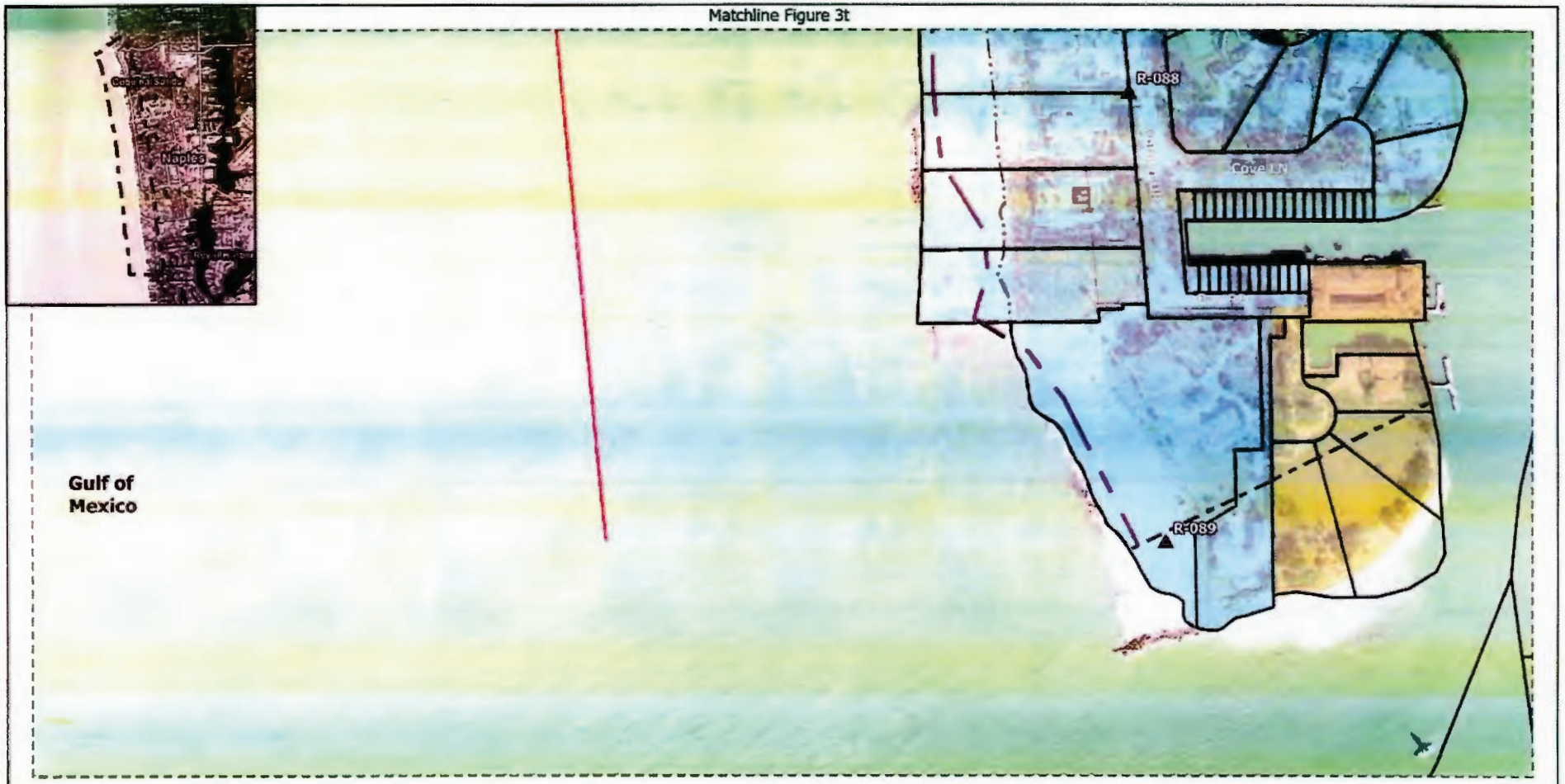
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3t



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Zoning:
  - Planned Development
  - Single-Family
- Erosion Control Line
- 2026 MHW
- FDEP Coastal Critical Erosion Areas
- Quarter Mile Buffer
- FDEP Monuments

N W E S

0 100 200 Feet

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Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3u

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Beach Project Application

PART I: APPLICANT INFORMATION

Local Sponsor	Collier County Coastal Management Program				
Primary Contact Name	Andrew Miller	Title	Manager		
Telephone Number	239-252-2922	Email Address	andrew.miller@collier.gov		
Mailing Address Line 1	2885 South Horseshoe Drive				
Mailing Address Line 2					
City	Naples	Zip Code	34104	Federal ID # (FEID)	59-6000558

Additional Contact Information

Aubrey Garcia, Grants Coordinator I, 239-252-2661 Aubrey.Garcia@collier.gov

PART II: CERTIFICATION

I hereby certify that all information provided with this application is true and complete to the best of my knowledge.

Signature of Local Sponsor

Electronic or scanned signatures accepted.

Printed Name: Dan Kowal, Chairman

Date: 7/14/26

ATTEST
CRYSTAL K. KINZEL, CLERK
BY: DC

Approved as to form and legality

Assistant County Attorney

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Beach Project Application

PART III: EVALUATION CRITERIA

1. Project Name: (*as listed in the Strategic Beach Management Plan*)

South Marco Island Beach Renourishment Project

2. Project Description: Include county, location with reference to DEP range monuments, brief project history, and description of proposed activities.

The South Marco Island Beach Renourishment Project is located on the southwest Florida coastline of Collier County between Florida Department of Environmental Protection monuments from reference monument R-144 to R-148+600 (G-4).

The project's borrow area is the Caxambas Pass Borrow Area with upland sand mines permitted as supplemental sand sources. Structural repair of five existing erosion control structures was completed in 2013/14.

The South Marco Island Beach Renourishment Project was then renourished through truck haul methods in November of 2016 with approximately 13,200 cubic yards of beach compatible material to offset storm damages caused by Tropical Storm Debby.

Approximately 80,000 cy of dredged material from Caxambas Pass was placed in the South Marco Island Beach project area in March of 2020.

Additionally, emergency sand placement occurred on the dry beach in June 2023 following the passage of Hurricane Ian.

This project includes yearly physical beach monitoring, beach tilling, and environmental monitoring as required by FDEP and USACE permits. FDEP staff has previously determined that 53.96% of the project is eligible for state cost share.

Construction is anticipated in FY2027/2028. It is of note that a portion of the funding is to be allocated toward Collier County salaries and fringe benefits.

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Beach Project Application

3. Use of Program Requested Funds:

- Provide a brief description of tasks to be completed (or reimbursed) for each requested phase (Feasibility, Design and Permitting, Construction, Monitoring, or USACE Multiphase.
- Indicate which tasks are cost reimbursement from previous fiscal years.
- Include the year and type of post-construction monitoring.

Monitoring - Physical, Shorebird and turtle monitoring and beach tilling funds.
Design and Permitting - Engineering Design, P&S
Construction - Beach Nourishment and Services

It is of note that a portion of the funding is to be allocated toward Collier County salaries and fringe benefits.

Are the requested funds additional funding for, or a continuation of project activities that already exist within an active BMFA Grant? If so, please explain:

No

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Beach Project Application

4. Map Requirements

• Provide as attachment(s) required pursuant to Chapter 62B-36.005(1)(a). The map(s) of the project area must be formatted at a minimum of 1" = 200' scale and include a compass rose and legend.

Map elements must include:

1. Project boundary: DEP reference monuments and shoreline designated as critically eroded
2. Eligibility: Indicate lengths of eligible shoreline based on criteria outlined in Chapter 62B-36.007, F.A.C.

   a. Beach access locations: indicate primary or secondary access, and include the shoreline length, number and location of auto parking spaces, mass transit stops, bike parking spaces, and public restroom facilities within 1/4 mile walking distance of each access.

   b. Public lodging establishments: include the length fronting the project shoreline, and include the length of street-side frontage for lodging within 1/4 mile walking distance of a secondary beach access location
3. Recreational benefits: Comprehensive list of current land use designations of properties fronting project shoreline
4. Value of upland property: Include one-quarter mile buffer and provide a comprehensive list of the values of properties (data from year 2025) that are enclosed or intersected by the buffer. The 2025 property value tax roll data and ArcGIS shapefiles can be obtained from the Department of Revenue website: https://floridarevenue.com/property/Pages/DataPortal_RequestAssessmentRollGISData.aspx. See Guidance Document for more information.

Just Value for R-144 to R-148+600 (G-4) = $2,872,641,879

5. Eligibility Instructions

• Required for all beach projects per to Chapter 62B-36.007, F.A.C. *Provide as a separate attachment, if needed.*

• Complete the table on the following page to verify state cost share percentage of non-federal project costs.

• Information shall be supported by map attachments from #4 (***Map Requirements***).

Location/Access Name: Use the official name of the park or road that is associated with the public access.

DEP Reference Monument: Use the DEP monument that is closest to the main public access location.

Type of Access: Indicate Primary, Secondary, or (beachfront) Lodging per definitions in Chapter 62B-36 F.A.C.

Width of Access/Frontage: The length of the legal boundary (in feet) of the public access or lodging along the project shoreline.

Number of Eligible Units: Units must be within ¼ walking distance of the public access location. A unit is defined as one automobile parking space, one rental unit in a public lodging establishment (non-beachfront), one mass transit stop, or four bicycle parking spots.For non-beachfront public lodging establishment rental units, total eligibility utilized from that establishment may not exceed the streetside frontal width of the property.

Additional Width from Eligible Units: Total distance in feet added to width of access/frontage. Primary access points may not exceed ½ mile in each shore parallel direction. Secondary access points may not exceed ¼ mile in each shore parallel direction.

Total Eligible Shoreline: Sum of Width of Access column and Additional Width from Units Column. Eligible shorelines cannot overlap between access points.

Website Link for DBPR License: Provide the link to the Department of Business and Professional Regulation (DBPR) website for proof of licensure for any public lodging establishments used for eligibility or the Recreational Benefits ranking criteria.

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5. Eligibility: Verification of State Cost Share Percentage per Chapter 62B-36.007

Project boundary (R-monuments) R-144 to R-148+600 (G-4)

Project Length 4,130 (ft)
Total restored project length of critically eroded area (as listed in SBMP)

Additional Comments on Project Range

Location / Access Name	DEP Reference Monument	Type of Access	Width of Access/ Frontage (ft)	Number of Eligible Units	Additional Width from Units (ft)	Total Eligible Shoreline (ft)	Website Link: DBPR License (Lodging Only)
Marco Beach Ocean Resort	R-143	Secondary	117	60	0	117	https://www.myfloridalicense.com/LicenseDetail.asp?SID=
Hilton Marco Island Beach	R-144	Secondary	500	320	0	500	https://www.myfloridalicense.com/LicenseDetail.asp?SID=
City South Beach Public Assess	R-144	Secondary	20	90	4,752	4,772	N/A
Marriott Crystal Shores	R-144.2	Secondary	362	71	0	362	https://www.myfloridalicense.com/LicenseDetail.asp?SID=
Marco Beach Vacation Suites	R-147	Secondary	400	30	0	400	N/A
South Marco (Swallow Ave)	R-148	Secondary	20	70	3,696	2,680	N/A

Total Eligible Shoreline (All) 8,831

Beach Management Funding Assistance Program
Local Government Funding Request
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6. Schedule and Budget (*Provide as separate attachment, if* needed)

- **Cost Reimbursement:** Specify eligible costs incurred during the three previous fiscal years (FY24-25, FY25-26, and FY26-27)
  - Eligible costs will be added to the current request upon Department verification that request is not duplicative.
- **Current Costs:** Specify eligible costs for the current fiscal year (FY27-28) that are not in a current DEP agreement.
  - Post-construction monitoring may be requested in FY28-29 if construction phase requested in FY27-28.
- **Future Costs:** Project costs for FY28-29 through FY31-32.
  - Informs Department's Long Range Budget Plan, not included in current request. (Located on next page)
- Select phase: Feasibility, Design and Permitting, Construction, Monitoring, or USACE Multiphase.
  - Include the year and type of post-construction monitoring in the description.
- State cost share percentage applied to non-federal project costs.

Fiscal Year	Project Phase	Description	Federal Cost	State Cost	Local Cost	Total Cost
24-25						
24-25						
24-25						
24-25						
25-26						
25-26						
25-26						
25-26						
26-27						
26-27						
26-27						
26-27						
27-28	Design and Permitting	Engineering Design, P&S	$0	$5,400	$14,600	$20,000
27-28	Construction	Beach Nourishment and Services	$0	$1,349,000	$3,651,000	$5,000,000
27-28	Monitoring	Physical, Turtle, Shorebird, Tilling	$0	$45,100	$122,200	$167,300
27-28						
28-29	Monitoring	Physical, Turtle, Shorebird, Tilling	$0	$49,200	$133,200	$182,400

Total State Share of Request $1,399,500

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Beach Project Application

6. Schedule and Budget (Long Range Budget Plan) (*Provide as separate attachment, if* needed)

- **Future Costs:** Project costs for FY28-29 through FY31-32.
  - Informs Department's Long Range Budget Plan, not included in current request.
- Select phase: Feasibility, Design and Permitting, Construction, Monitoring, or USACE Multiphase.
  - Include the year and type of post-construction monitoring in the description.
- State cost share percentage applied to non-federal project costs.

Fiscal Year	Project Phase	Description	Federal Cost	State Cost	Local Cost	Total Cost
28-29						
28-29						
28-29						
28-29						
29-30	Monitoring	Physical, Turtle, Shorebird, Tilling	$0	$53,600	$145,200	$198,800
29-30						
29-30						
29-30						
30-31	Monitoring	Physical, Turtle, Shorebird, Tilling	$0	$58,500	$158,200	$216,700
30-31						
30-31						
30-31						
31-32	Design and Permitting	Engineering Design, P&S	$0	$45,900	$124,100	$170,000
31-32	Monitoring	Physical, Turtle, Shorebird, Tilling	$0	$63,700	$172,503	$236,203
31-32						
31-32						

Additional Comments for Schedule and Budget

Beach Management Funding Assistance Program
Local Government Funding Request
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7. Tourism-Related Impacts

Criteria is calculated by the Department using 2025 data. For reference, tax data can be obtained from the Department of Revenue website: https://floridarevenue.com/DataPortal/Pages/TaxResearch.aspx See Guidance Document for more information.

Select if applicable:

- [x] Current requests includes construction and year one post-construction monitoring.
- [ ] Project is managed by two or more counties.

Additional Comments Tourism-Related Impacts

Local Option Sales Tax March 2025 through end of Feb. 2026 = $6,563,309
Tourist Dev. Tax March 2025 through end of Feb. 2026 = $28,369,168
Line 39 of Form 10 April 2025 through end of March 2026 = $81,990,700.67

8. Federal Involvement

The documentation to verify authorization, federal cost share percentage, and status of funding award must be provided with the application materials for the award of points.

United States Army Corps of Engineers (USACE)

Project federally authorized by USACE? No Authorization Year: Expiration Year:

Does this project have a signed USACE Chief's report or Civil Works Congressional authorization for the requested phase? No

USACE federal cost share percentage for this project (excluding FCCE): 0%

Is the current requested project receiving FCCE appropriation? No

Federal Emergency Management Agency (FEMA) & Florida Division of Emergency Management (FDEM)

Has this project received appropriation from FEMA & FDEM for storm recovery? No

If yes, please list storm incident(s) and associated FEMA and FDEM appropriations and cost share percentages.

Additional Federal Involvement Comments

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9. Physical Monitoring Survey Data

The most-recent physical monitoring survey data is required to complete coastal engineering ranking criteria.

Verify the date (month/year) of the most recent survey data of the project area: February 2026

Verify submittal method of the required data:

- [x] Previously provided to JCP Compliance
- [ ] Submitted currently with application materials

Enter date (month/year) of the most recent completed beach nourishment project: June 2023

10. Storm Damage Reduction Benefits (*Criteria is calculated by the Department*)

What is the volume (cy) of advanced nourishment lost since the last sand placement event of a beach restoration or nourishment project as measured above the Mean High Water contour? Data should be consistent with the annual post-construction monitoring reports. -14,860 cy

For restoration projects, what is the historical erosion rate? -2.1 ft/yr

11a. Cost Effectiveness (Cost/Volume/Mile/Year)

What is the proposed sand placement volume? 80,000 CY

What is the nourishment interval (years)? 6

11b. Cost Effectiveness (Enhanced Longevity, Dune Addition, Innovative Tech, Regionalization)

Select all that apply for the current project funding request:

- [ ] ***Enhanced longevity:*** Propose structural or design components that could extend the beach nourishment interval
- [ ] ***Dune addition:*** Incorporate new/enhanced dune structures or new or existing dune restoration/revegetation projects
- [ ] ***Innovative technology:*** Propose innovative technologies designed to reduce project costs
- [ ] ***Regionalization:*** Two or more local sponsors manage projects together or projects propose regional sediment management strategies to conserve sand resources or reduce project costs

* Criteria verified by Department. Project design analysis must be submitted for verification and award of points for Enhanced Longevity category. See LGFR Guidance Document for more information.

Additional Comments for Storm Damage Reduction Benefits & Cost Effectiveness

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12. Previous State Commitment

Has the Department previously reviewed, approved, and cost-shared on a feasibility or design phase for this project?	Yes
Has the current proposed project phase(s) received a partial state appropriation within 3 years of phase completion? (i.e., state legislative appropriation did not fully cover corresponding previous LGFR request)	No

Additional Comments Previous State Commitment:

13. Accessible Beach Area

Criteria is calculated by the Department. *Optional*: provide additional information for consideration including a description of the landward and seaward edges of the accessible beach width.

Bounded by ECL on the landward side. MHWL can be obtained from the 2026 monitoring data.

14. Recreational Benefits *(Provide additional documentation and DBPR website links as attachments, if needed)*

Provide the linear footage within the project boundaries zoned as:	
1) Recreational or open space	40
2) Commercial use	0
3) to allow for public lodging (or equivalent)	979
Total frontage for recreational benefits (sum):	1,019
Project Length:	4,130
Rec. Benefits %	24.67%

Additional Comments Rec. Benefits

15. Mitigation of Inlet Effects

Criteria is calculated by the Department. *Optional*: provide additional information for consideration.

The Marco Island project is nourished through material from Caxambas Pass navigation dredging and meets objectives outlined in the SBMP.

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16. Successive Unfunded Requests

Is the current proposed project phase(s) a successive, unfunded request? If so, how many years of successive request(s) is the current application?	
Does the successive request add the construction phase to a previous unfunded design phase request?	No

17. Environmental Habitat Enhancement

Is the project within a designated critical habitat area for threatened or endangered species? No

What percentage of the project contains shoreline armoring? 0%

Does the project exceed best management practices and or management strategies to protect resources or benefit critical habitat area? If so, please explain and provide any supporting documentation.

Note: project must meet armoring and vulnerable thresholds that receive base award of points to be eligible to receive additional points for best management practices. See Guidance Document for more information.

18. Readiness to Construct

Permits:

Active State Permit?	Yes	Permit Number:	0235209-008-JM	Expiration Date:	10/11/2027
Active Federal Permit?	Yes	Permit Number:	SAJ-2005-02726	Expiration Date:	3/3/2041

Easements: Have all necessary easements been acquired for upcoming or proposed construction phase? Yes

Resolution: Has the necessary local funding been secured for the proposed project? If so, provide a copy of the draft Resolution. The signed Resolution is due by October 2, 2026. Yes

Erosion Control Line: Is an Erosion Control Line established along the project length? Yes

Additional Comments for Readiness to Construct:

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Provide additional information and comments below, or provide supporting detail for attachments.

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Local Government Funding Request
Fiscal Year 2027-2028
Beach Project Application

Attachments Checklist (Beach Projects)

- [x] **Resolution:**
  - Signed resolution from local sponsor governing board due October 2, 2026.
  - Must include support for the project, ability to serve as local sponsor, ability to provide local funding.
  - Draft resolutions to be provided to receive award of points within "Readiness to Proceed".
- [x] **Maps**
  - Full detail located on Page #4
  - Includes project boundary information, public access information, recreational benefits (zoning) information, and 1/4 mile buffer for upland property values (may be provided as separate maps)
- [x] **Parcel Data (Upland Property Values)**
  - List of upland property values enclosed or intersected by 1/4 mile buffer from project
- [x] **Physical Monitoring Survey Data**
  - Most recent survey data required for coastal engineering ranking assessments.
  - Not required to submit again if previously provided to JCP Compliance
    - Contact Beaches_Funding@FloridaDEP.gov & JCPCompliance@FloridaDEP.gov to verify
- [x] **Federal Cost-Share Documentation**
  - USACE or FEMA documentation required to verify federal appropriations for award of points
- [ ] **Project Design Analysis**
  - *If seeking points for Enhanced Longevity within Cost Effectiveness Criteria*
- [ ] ***Optional:*** Separate Attachments for *#5 Eligibility*, *#6 Schedule and Budget*
- [ ] ***Optional:*** Supporting documentation you wish to provide for *#13 Accessible Beach Area*, *#15 Mitigation of Inlet Effects*, ***or*** *#17 Environmental Habitat Enhancement*

Additional Resources

Strategic Beach Management Plans and Inlet Management Plans
https://floridadep.gov/rcp/beaches-inlets-ports/content/strategic-planning-and-coordination

Critically Eroded Beaches Report
https://floridadep.gov/rcp/coastal-engineering-geology/documents/critically-eroded-beaches-florida

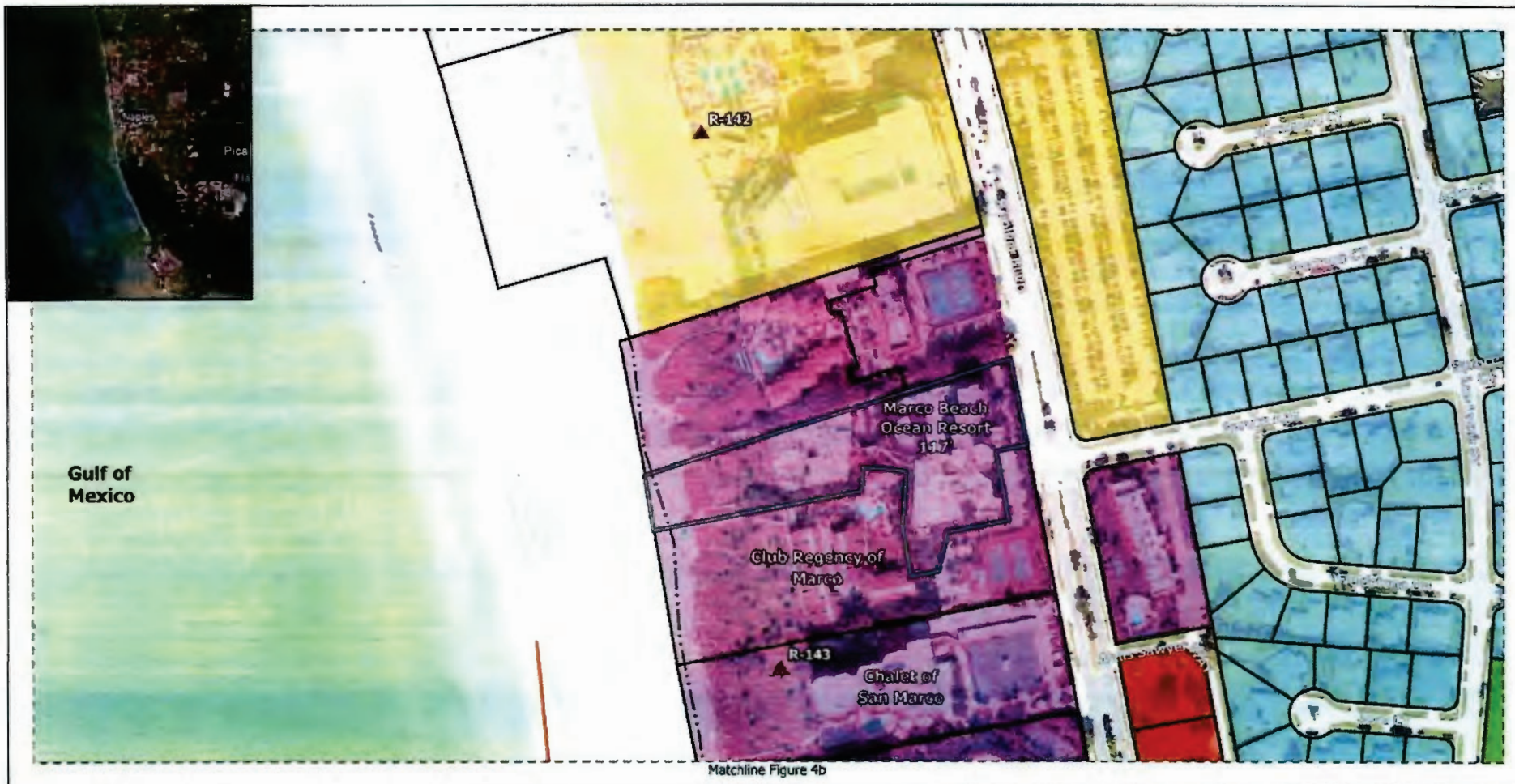
LGFR Guidance Document
https://floridadep.gov/rcp/beaches-funding-program/documents/fy-20252026-guidance-document

Department of Revenue Upland Property Value Information
https://floridarevenue.com/property/Pages/DataPortal_RequestAssessmentRollGISData.aspx

Department of Revenue Tax Research
https://floridarevenue.com/DataPortal/Pages/TaxResearch.aspx

Department of Business and Professional Regulation (DBPR)
https://www2.myfloridalicense.com/

USFWS Critical Habitat Area
https://ecos.fws.gov/ecp/report/table/critical-habitat.html



Notes:

1. 2026 background imagery provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Public Lodging

Zoning:

- Commercial
- Multi-Family
- PUD
- Residential Tourist
- Single Family

- FDEP Coastal Critical Erosion Areas
- Erosion Control Line
- Quarter Mile Buffer
- FDEP Monuments

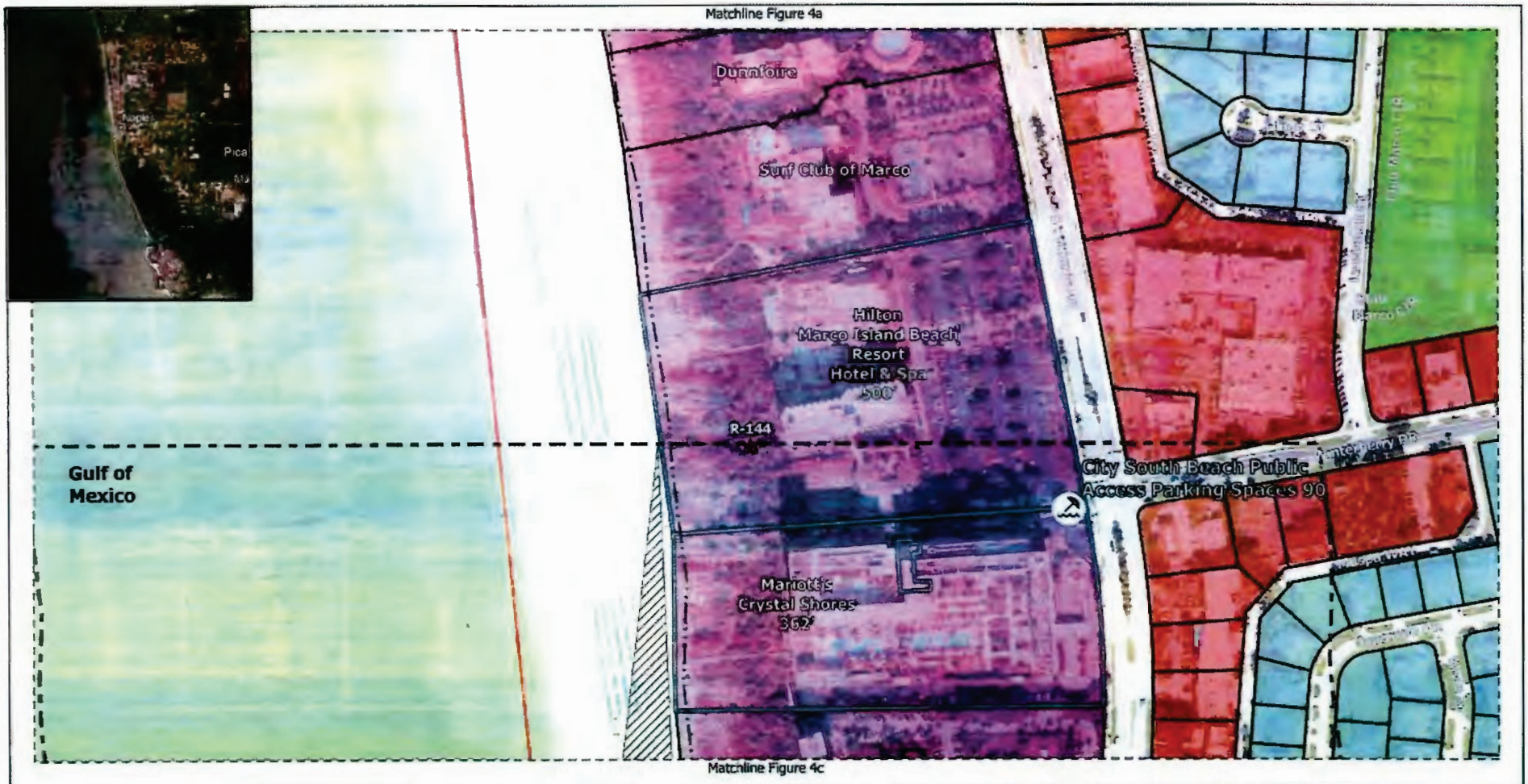
N W E S

0 100 200 Feet

Collier County LGFR Maps South Marco

APTIM
6401 Congress Avenue, Suite 140
Boca Raton, FL 33487
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026 | By: HMV | COMM NO: 631048493 | Figure: 4a



Notes:

1. 2026 background imagery provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template
- Public Lodging

Zoning:

- Commercial
- Multi-Family
- Residential Tourist
- Single Family

- FDEP Coastal Critical Erosion Areas
- Erosion Control Line
- Quarter Mile Buffer
- FDEP Monuments

N W E S

0 100 200 Feet

Collier County
LGFR Maps
South Marco

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PH. (561) 391-8102
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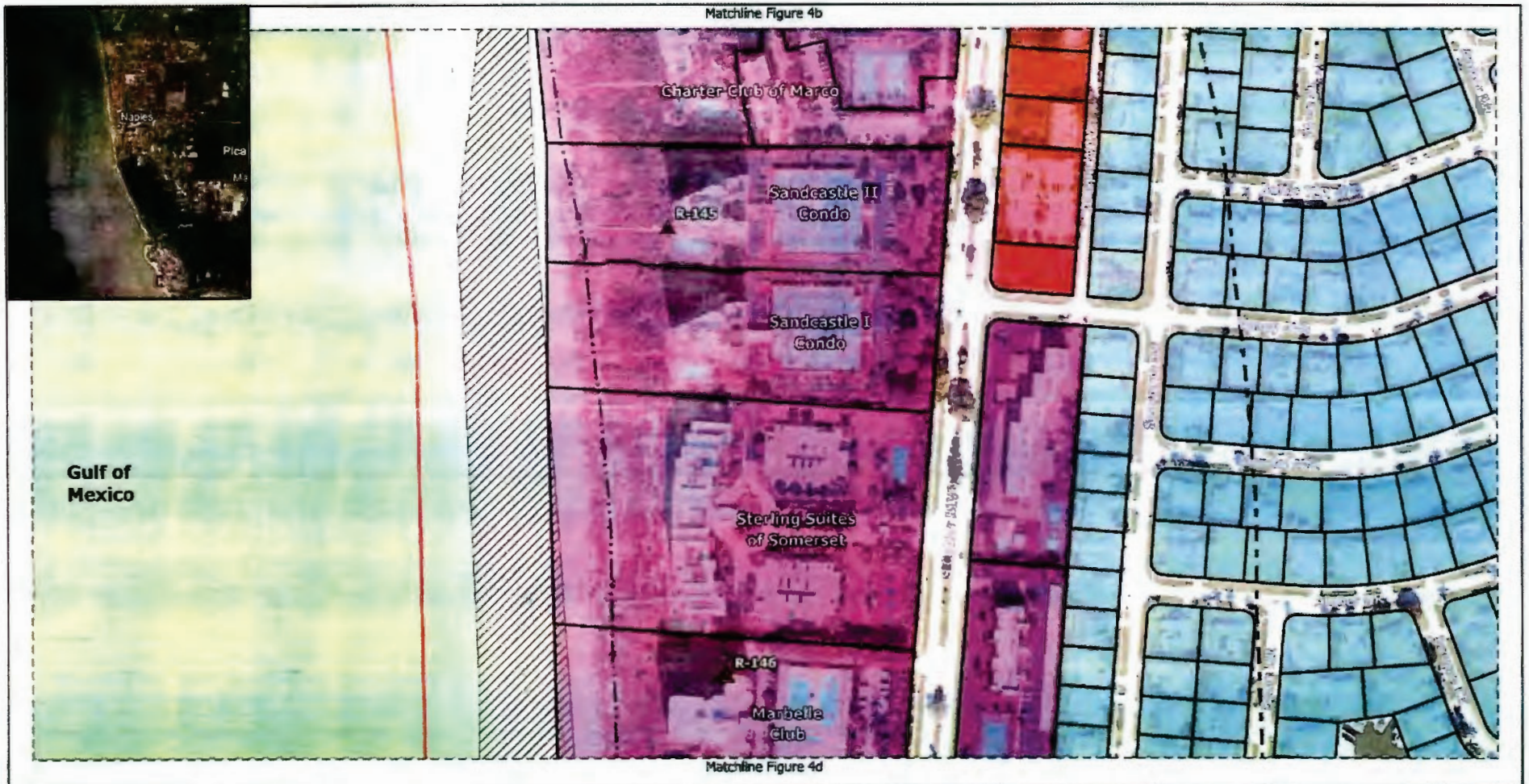
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 4b



Notes:

1. 2026 background imagery provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Commercial
- Residential Tourist
- Single Family

- FDEP Coastal Critical Erosion Areas
- Erosion Control Line
- Quarter Mile Buffer
- FDEP Monuments

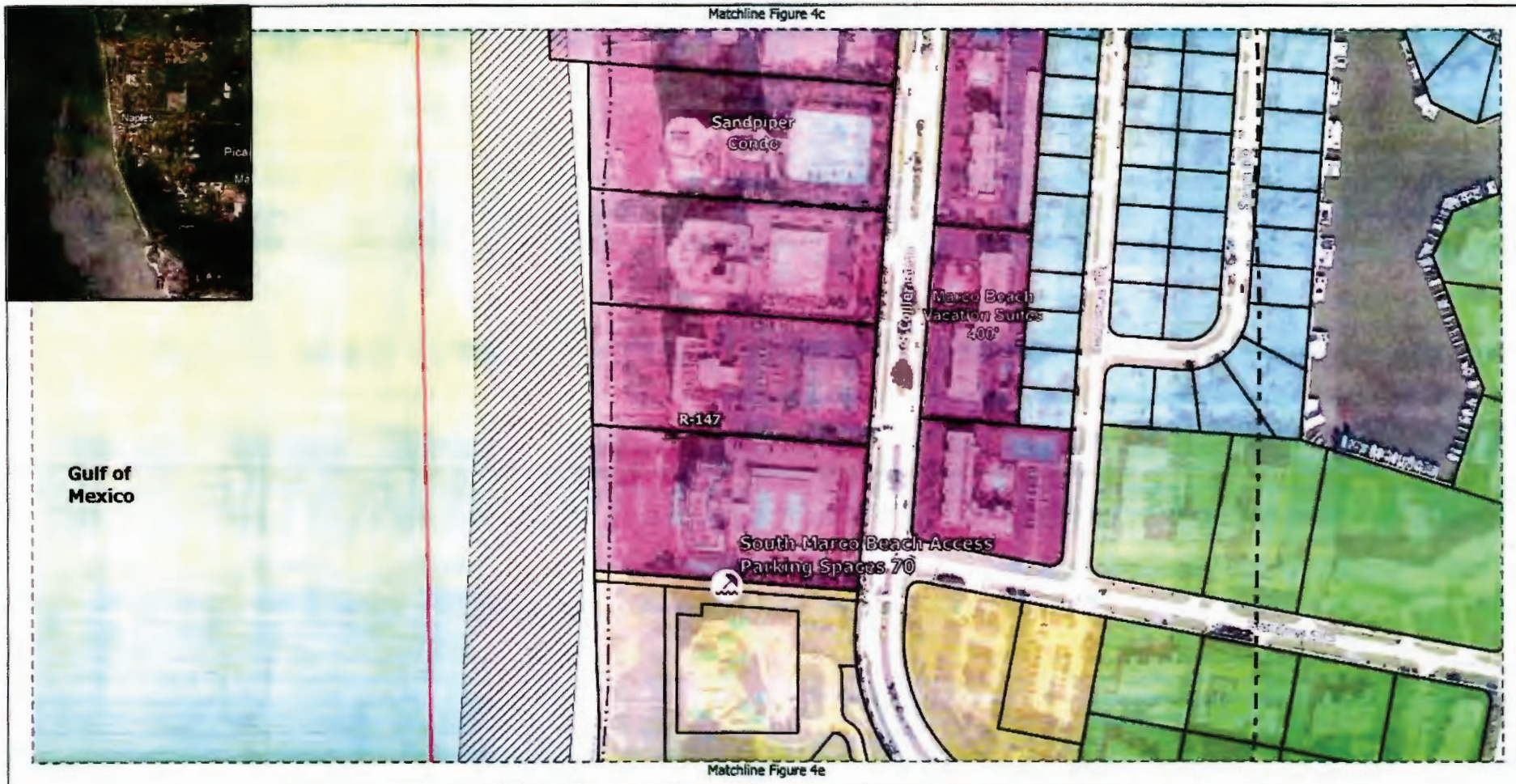
N W E S

0 100 200 Feet

Collier County LGFR Maps South Marco

APTIM
6401 Congress Avenue, Suite 140
Boca Raton, FL 33487
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 4c



Notes:

1. 2026 background imagery provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Multi-Family
- PUD
- Residential Tourist
- Single Family

- FDEP Coastal Critical Erosion Areas
- Erosion Control Line
- Quarter Mile Buffer
- FDEP Monuments

N W E S

0 100 200 Feet

Collier County LGFR Maps South Marco

APTIM
6401 Congress Avenue, Suite 140
Boca Raton, FL 33487
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 4d



Notes:

1. 2026 background imagery provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Project Template

Zoning:

- Multi-Family
- PUD
- Trolley or Bus Stop

- FDEP Coastal Critical Erosion Areas
- Erosion Control Line
- Quarter Mile Buffer
- FDEP Monuments

N W E S

0 100 200 Feet

Collier County LGFR Maps South Marco

APTIM
6401 Congress Avenue, Suite 140
Boca Raton, FL 33487
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 4e

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Inlet Project Application

PART I: APPLICANT INFORMATION

Local Sponsor	Collier County Coastal Management Program				
Primary Contact Name	Andrew Miller	Title	Manager		
Telephone Number	239-252-2922	Email Address	andrew.miller@collier.gov		
Mailing Address Line 1	2885 South Horseshoe Drive				
Mailing Address Line 2					
City	Naples	Zip Code	34104	Federal ID # (FEID)	59-6000558

Additional Contact Information

Aubrey Garcia, Grants Coordinator I, 239-252-2661 Aubrey.Garcia@collier.gov

PART II: CERTIFICATION

I hereby certify that all information provided with this application is true and complete to the best of my knowledge.

Signature of Local Sponsor

Electronic or scanned signatures accepted.

Printed Name: Dan Kowal, Chairman

Date: 7/14/26

ATTEST
CRYSTAL K. KINZEL, CLERK
BY: _____

Approved as to form and legality

Assistant County Attorney

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Inlet Project Application

PART III: EVALUATION CRITERIA

1. Project Name: (*as listed in the Inlet Management Plan (IMP) or Strategic Beach Management Plan (SBMP)*)

Wiggins Pass Inlet Management

2. Project Description: Include county, location with reference to DEP range monuments, brief project history, and description of proposed activities.

The Wiggins Pass Project is located on the southwest Florida coastline in Collier County between FDEP monuments R-16 and R-17.

The initial phase of the latest Inlet Management Plan Study was implemented in 2013 for maintenance dredging and initial realignment of the channel.

In 2015, an interim maintenance dredging project cleared the shoal across the main inlet entrance channel. Material was placed in the ebb shoal disposal area north of the channel and within the flood shoal disposal.

In Spring 2018, dredging split 2/3 of the total volume to the north and 1/3 of the total volume to the south to maintain the navigation of the inlet, refine and reinforce the alignment begun with the 2013 project.

In March 2020 the County conducted a small interim dredging project, but due to storms since this project completion, the County needed an emergency dredging project to remove shoals that impeded navigation. As such, Wiggins Pass was dredged between January 26, 2022 and March 10, 2022.

The County will conduct complete maintenance channel dredging in 2026. Based upon that schedule, the County anticipates conducting an interim channel dredging in 2028/2029.

The requested funds are for construction, design and monitoring. FDEP staff have determined that the project is eligible for a 50% state cost share.

It is of note that a portion of the monitoring funding is to be allocated toward Collier County salaries and fringe benefits.

Beach Management Funding Assistance Program
Local Government Funding Request
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3. Use of Program Requested Funds:

- Provide a brief description of tasks to be completed (or reimbursed) for each requested phase (Feasibility, Design and Permitting, Construction, or Monitoring).
- Indicate which tasks are cost reimbursement from previous fiscal years.
- Include the year and type of post-construction monitoring.

The requested funds are for design, permitting and monitoring.

Are the requested funds additional funding for, or a continuation of project activities that already exist within an active BMFA Grant? If so, please explain:

4. Map Requirements

- Provide as attachment.
- The project area must be formatted at a minimum of 1" = 200' scale and include a compass rose and legend.
- Required elements: Project boundary, DEP reference monuments, shoreline designated as critically eroded, area of inlet influence, and permitted sand bypassing placement area.

5. Project Length

Total restored project boundary (in feet) as listed in the IMP or SBMP: 10,560 feet

Beach Management Funding Assistance Program
Local Government Funding Request
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Inlet Project Application

6. Schedule and Budget (*Provide as separate attachment, if* needed)

- **Cost Reimbursement:** Specify eligible costs incurred during the three previous fiscal years (FY24-25, FY25-26, and FY26-27)
  - Eligible costs will be added to the current request upon Department verification that request is not duplicative.
- **Current Costs:** Specify eligible costs for the current fiscal year (FY27-28) that are not in a current DEP agreement.
  - Post-construction monitoring may be requested in FY28-29 if construction phase requested in FY27-28.
- **Future Costs:** Project costs for FY28-29 through FY31-32.
  - Informs Department's Long Range Budget Plan, not included in current request. (Located on next page)
- Select phase: Feasibility, Design and Permitting, Construction, or Monitoring.
  - Include the year and type of post-construction monitoring in the description.
- State cost share percentage applied to non-federal project costs.

Fiscal Year	Project Phase	Description	Federal Cost	State Cost	Local Cost	Total Cost
24-25						
24-25						
24-25						
24-25						
25-26						
25-26						
25-26						
25-26						
26-27						
26-27						
26-27						
26-27						
27-28	Design and Permitting	Permitting (FDEP and USACE)	$0	$75,000	$75,000	$150,000
27-28	Monitoring	Environmental & Physical Monitoring, and Tilling	$0	$71,400	$71,400	$142,800
27-28						
27-28						
28-29						

Total State Share of Request $146,400

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Inlet Project Application

6. Schedule and Budget (Long Range Budget Plan) (*Provide as separate attachment, if* needed)

- **Future Costs:** Project costs for FY28-29 through FY31-32.
  - Informs Department's Long Range Budget Plan, not included in current request.
- Select phase: Feasibility, Design and Permitting, Construction, or Monitoring.
  - Include the year and type of post-construction monitoring in the description.
- State cost share percentage applied to non-federal project costs.

Fiscal Year	Project Phase	Description	Federal Cost	State Cost	Local Cost	Total Cost
28-29	Construction	Interim Dredging Construction	$0	$1,100,000	$1,100,000	$2,200,000
28-29	Monitoring	Environmental & Physical Monitoring, and Tilling	$0	$78,000	$78,000	$156,000
28-29						
28-29						
29-30	Design and Permitting	Full Channel Dredge Design	$0	$84,000	$84,000	$168,000
29-30	Monitoring	Environmental & Physical Monitoring, and Tilling	$0	$85,000	$85,000	$170,000
29-30						
29-30						
30-31	Construction	Full Channel Dredging Construction	$0	$900,400	$900,400	$1,800,800
30-31	Monitoring	Environmental & Physical Monitoring, and Tilling	$0	$92,500	$92,500	$185,000
30-31						
30-31						
31-32	Design and Permitting	Interim Dredge Design	$0	$106,000	$106,000	$212,000
31-32	Monitoring	Environmental & Physical Monitoring, and Tilling	$0	$101,000	$101,000	$202,000
31-32						
31-32						

Additional Comments for Schedule and Budget

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Inlet Project Application

7. Sand Reaching the Inlet

Provide the estimated annual quantity (cubic yards) of beach quality sand reaching the updrift boundary of the improved jetty or inlet channel:	20,600

8. Severity of Erosion

Provide the annual bypassing objective (cubic yards/year) adopted by the IMP or SBMP or as determined by a Department-approved study:	20,600

9a. Balancing the Sediment Budget

Provide the current annual average of bypassed material (cubic yards) since the adoption of a bypass objective:	40,225 cy since 2018

Provide a brief description of when the last sediment budget engineering analysis was completed for the inlet and area of inlet influence. Discuss any proposals to update the sediment budget.

2011: 49,900 cy removed from Wiggins Pass.
2013: 107,370 cy removed from Wiggins Pass
2015: 9,400 cy removed from Wiggins Pass and channel.
2018: 96,000 cy removed from Wiggins Pass and channel.
2020: 48,041 cy removed from Wiggins Pass.
2022: 66,033 cy removed from Wiggins Pass and channel.

The 1995 Inlet Management Study and corresponding strategic beach management plan was implemented starting in 2001.

A new study was completed in 2012, permitted and initiated in 2013. FDEP approved the final plan in April 2018.

Since adoption, the bypassing objectives have been met.

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Inlet Project Application

9b. Historic Bypassing Volumes

In the table below, provide the annual bypassing volumes (cubic yards/year), for the previous ten years (from the last calendar year or the most recent calculation). Attach additional documentation as needed.

Year	Quantity Bypassed Sand Transfer Plant (cy)	Quantity Bypassed Dredging (cy)	Dredge Location	Placement or Disposal Area
2016				
2017				
2018		53,396	Ebb Shoal and Interior Channel	R12-R14
2019				
2020		48,041	Ebb Shoal	R12-R14 and R18-R20
2021				
2022		66,033	Ebb Shoal and Interior Channel	R18 and R20
2023				
2024				
2025				
Total per Method		167,470		

Total Bypass Volume	167,470	Bypass Objective	20,600
Years Since IMP Adoption	7	Percent of Bypass Objective	116.1%
Annual Average Bypass	23,924		

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Inlet Project Application

10a. Cost-Effectiveness: Increased Bypassing Improvements

Provide the estimated increase in annual bypassing of sand (cubic yards/year) proposed for the project:	0
Provide the estimated shortfall of annual bypassing of sand (cubic yards/year) within the inlet system:	0

Note: A project design analysis must be submitted to demonstrate with reasonable assurance the anticipated increase in bypassing. See Guidance Document for more information.

10b. Cost-Effectiveness of Using Inlet Sand

Is the proposed project requesting construction phase funds for a major inlet management project component?	No

If yes, and for the award of points for the cost-effectiveness of using inlet sand criteria, provide an opinion of probable cost per unit volume of the inlet and all other sand sources, certified by a licensed professional engineer.

11. Inlet Management Plans

Select all that apply:

☑	**Existing IMP**	The proposed project has an existing IMP or completed Inlet Management Study that has been approved by the Department.
☐	**Updated IMP**	The Department has received and approved an update to an existing IMP in the form of a current Inlet Management Study/sediment budget analysis within the previous five years, or there is an update proposed to an existing IMP in the current application.
☐	**New IMP**	A new inlet management study is proposed for submission to the Department for an adoption in an IMP.

12. Enhanced Longevity of Proximate Beach Nourishment Projects

Annualized beach nourishment volume of proximate beach nourishment project:	80,000 CY maintenance 30,000 CY interim

13. Active Permits

Active State Permit?	Yes	Permit Number:	0142538-015-JN	Expiration Date:	1/2/2028
Active Federal Permit?	Yes	Permit Number:	SAJ-2004-07621	Expiration Date:	2/13/2030

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Inlet Project Application

14. Federal Funds Available

Does the proposed project have federal funds available? If so, provide supporting documentation. No

15. Secured Local Funds

Resolution: Has the necessary local funding been secured for the proposed project? If so, provide a copy of the draft Resolution. The signed Resolution is due by October 2, 2026. Yes

Additional Comments

Beach Management Funding Assistance Program
Local Government Funding Request
Fiscal Year 2027-2028
Inlet Project Application

Attachments Checklist (Inlet Projects)

- [x] **Resolution:**
  - Signed resolution from local sponsor governing board due October 2, 2026.
  - Must include support for the project, ability to serve as local sponsor, ability to provide local funding.
  - Draft resolutions to be provided to receive award of points within "Secured Local Funds".
- [x] **Maps**
  - The project area must be formatted at a minimum of 1" = 200' scale and include a compass rose and legend.
  - Required elements: Project boundary, DEP reference monuments, shoreline designated as critically eroded, area of inlet influence, and permitted sand bypassing placement area.
- [ ] **Federal Cost-Share Documentation**
  - Documentation of federal cost-share required for award of points.
- [ ] **Project Design Analysis**
  - *If seeking points for #10a. Cost-Effectiveness: Increased Bypassing Improvements*
- [ ] **Opinion of Probable Cost**
  - *If seeking points for #10b. Cost-Effectiveness of Using Inlet Sand*
- [ ] ***Optional:*** Separate Attachments for *#6 Schedule and Budget* or *#9b Historic Bypass Volumes*

Additional Resources

Inlet Management Plans, Annual Inlet Report, and Strategic Beach Management Plans

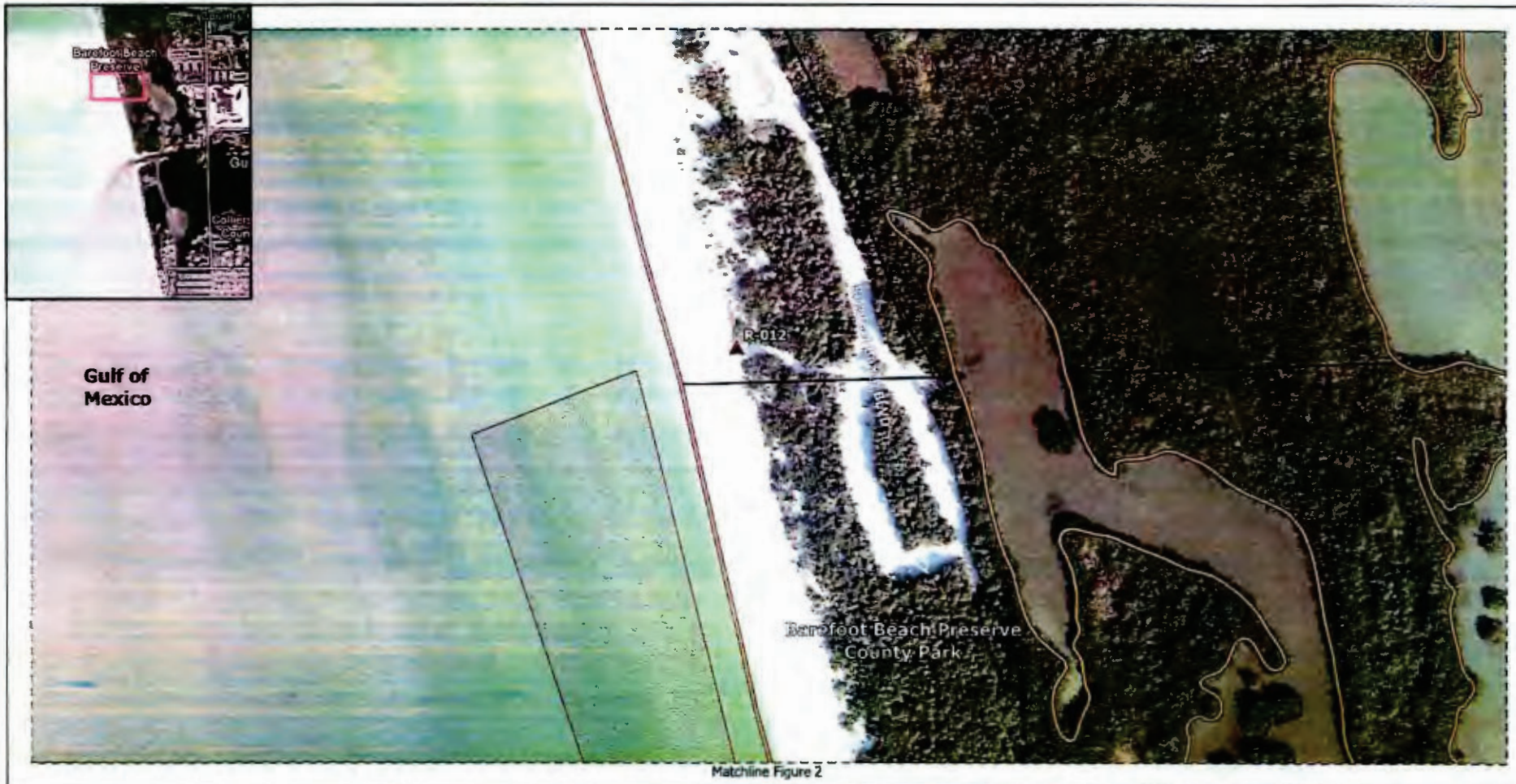
https://floridadep.gov/rcp/beaches-inlets-ports/content/strategic-planning-and-coordination

Critically Eroded Beaches Report

https://floridadep.gov/rcp/coastal-engineering-geology/documents/critically-eroded-beaches-florida

LGFR Guidance Document

https://floridadep.gov/rcp/beaches-funding-program/documents/fy-20252026-guidance-document



Notes:

1. 2026 background imagery is provided by Collier County.
2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Disposal Area
- Publicly-Owned Property
- FDEP Coastal Critical Erosion Areas

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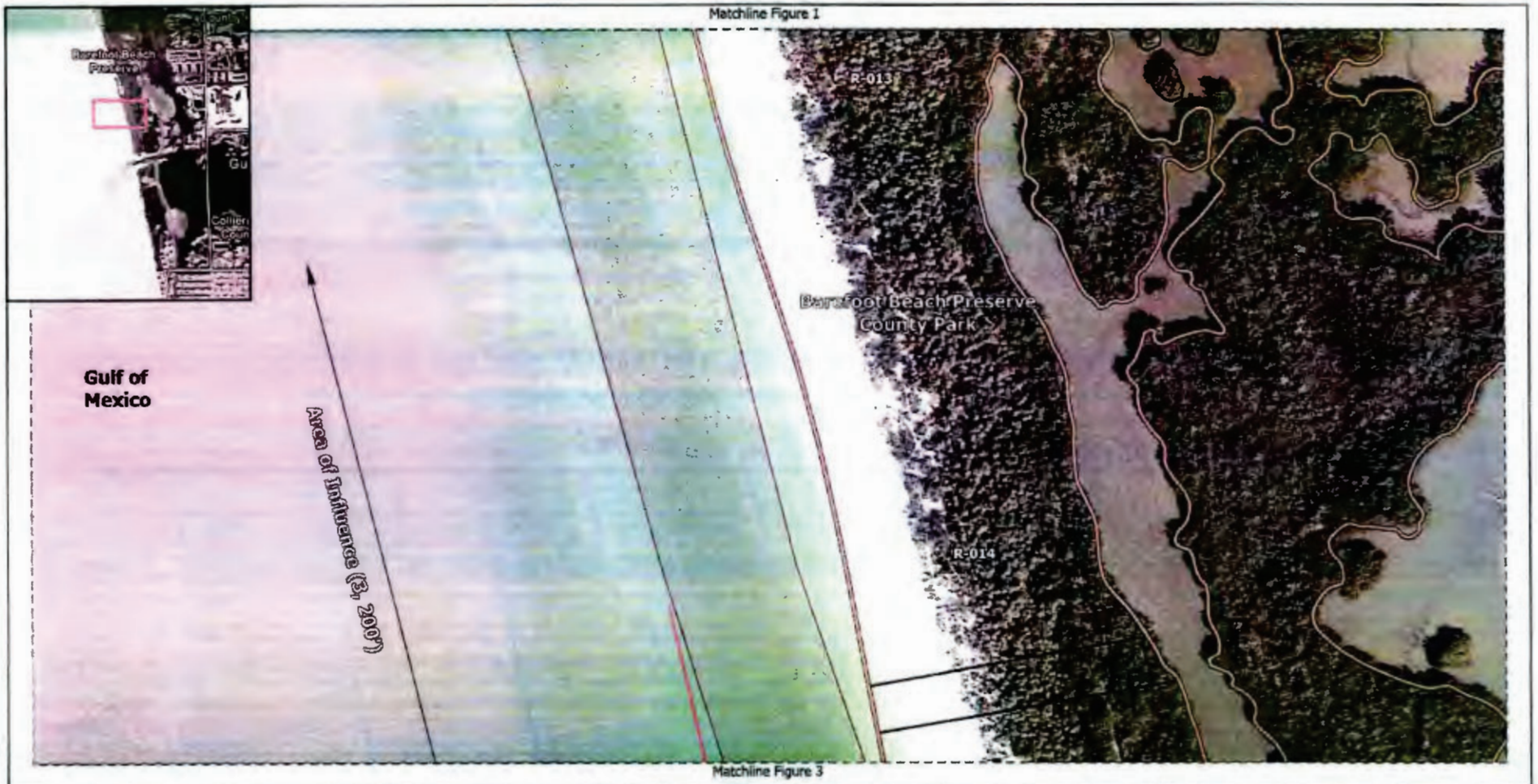
Collier County
LGFR Maps
Wiggins Pass

APTIM
6401 Congress Avenue, Suite 140
Boca Raton, FL 33487
PH. (561) 391-8102
Fax. (561) 391-9116

Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 1



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Legend:

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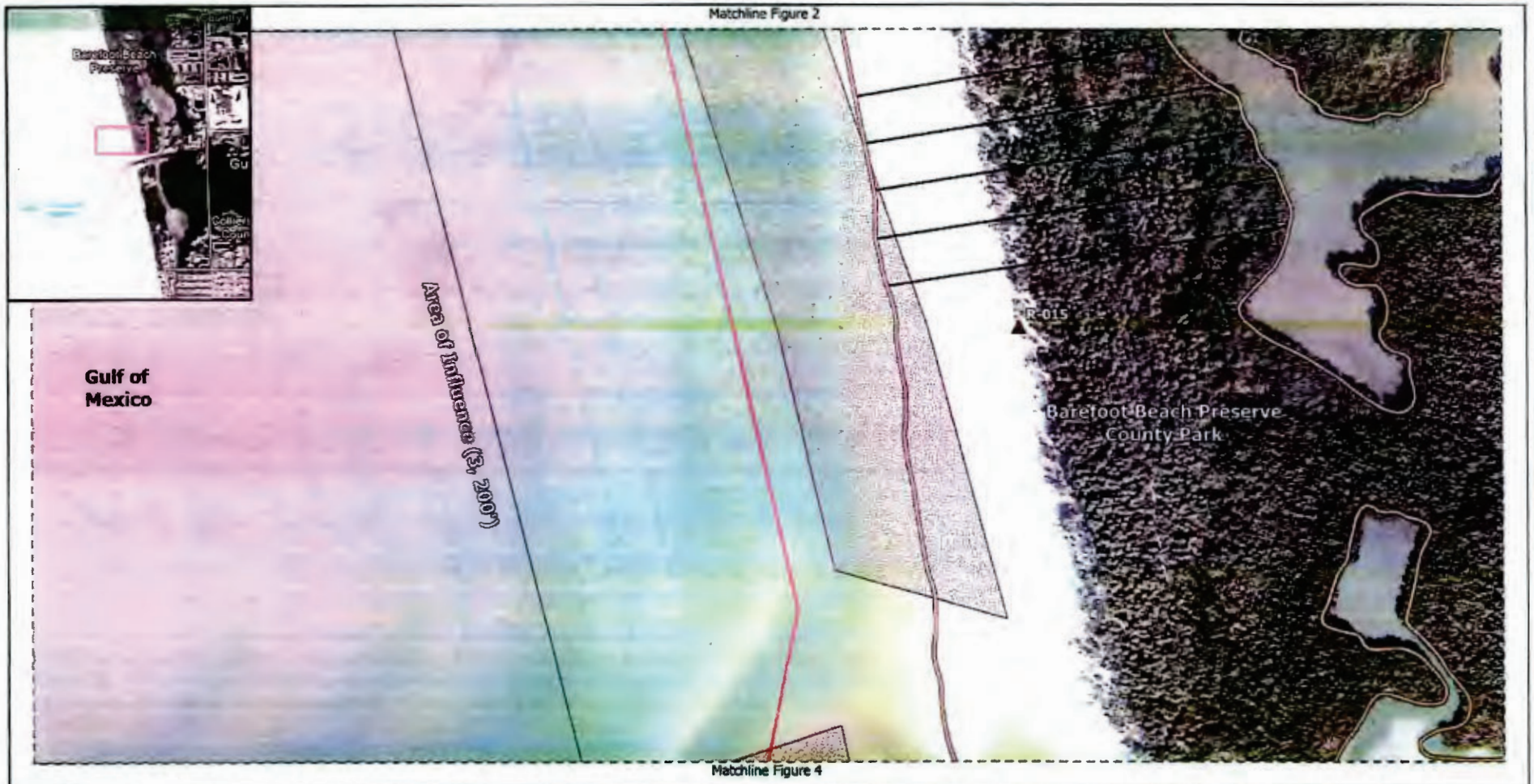
Date: 5/27/2026 | By: HMV | COMM NO: 631048493 | Figure: 2



Notes:

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2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
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- FDEP Coastal Critical Erosion Areas

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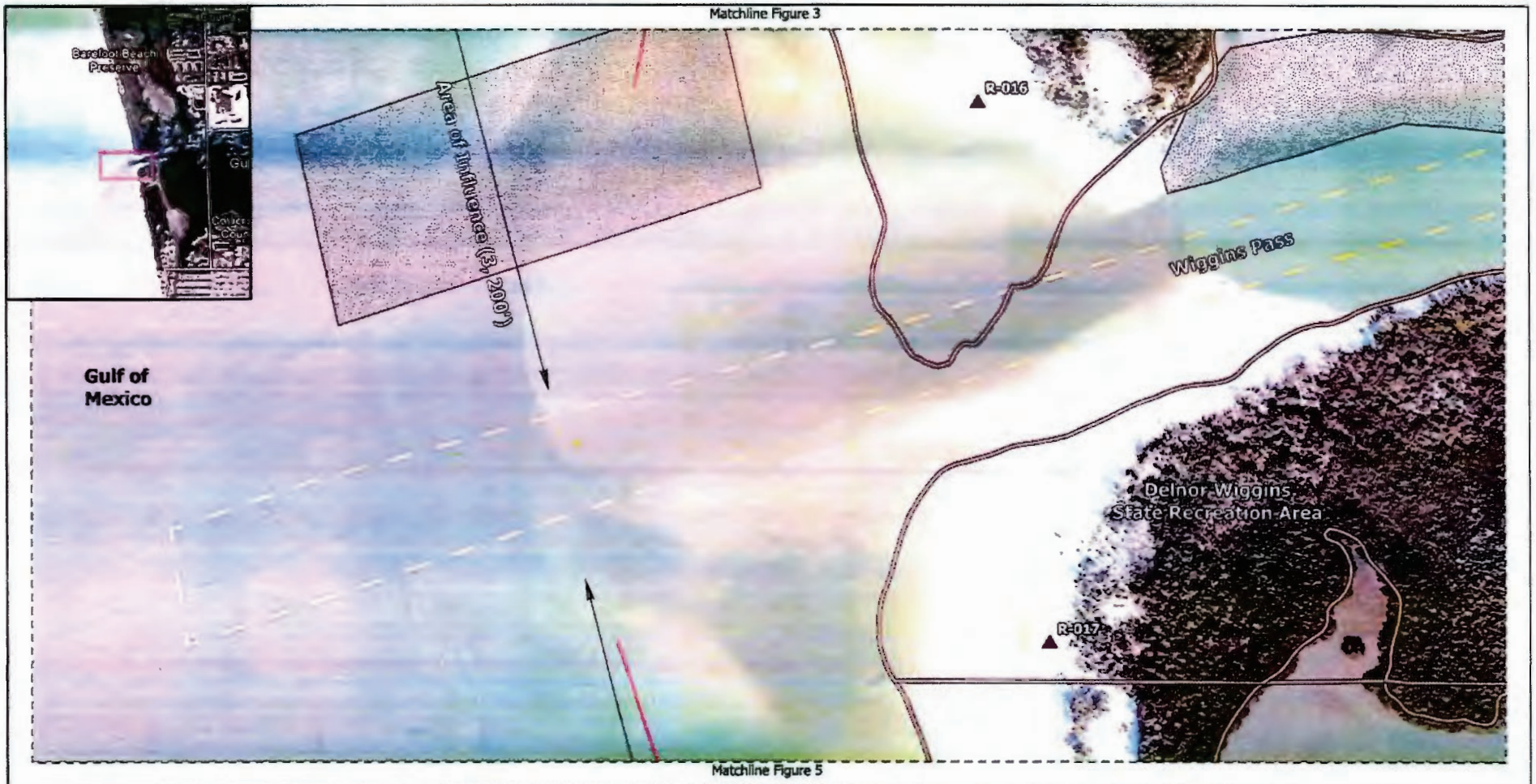
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 3



Notes:

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2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Disposal Area
- Dredge Template
- Publicly-Owned Property
- FDEP Coastal Critical Erosion Areas

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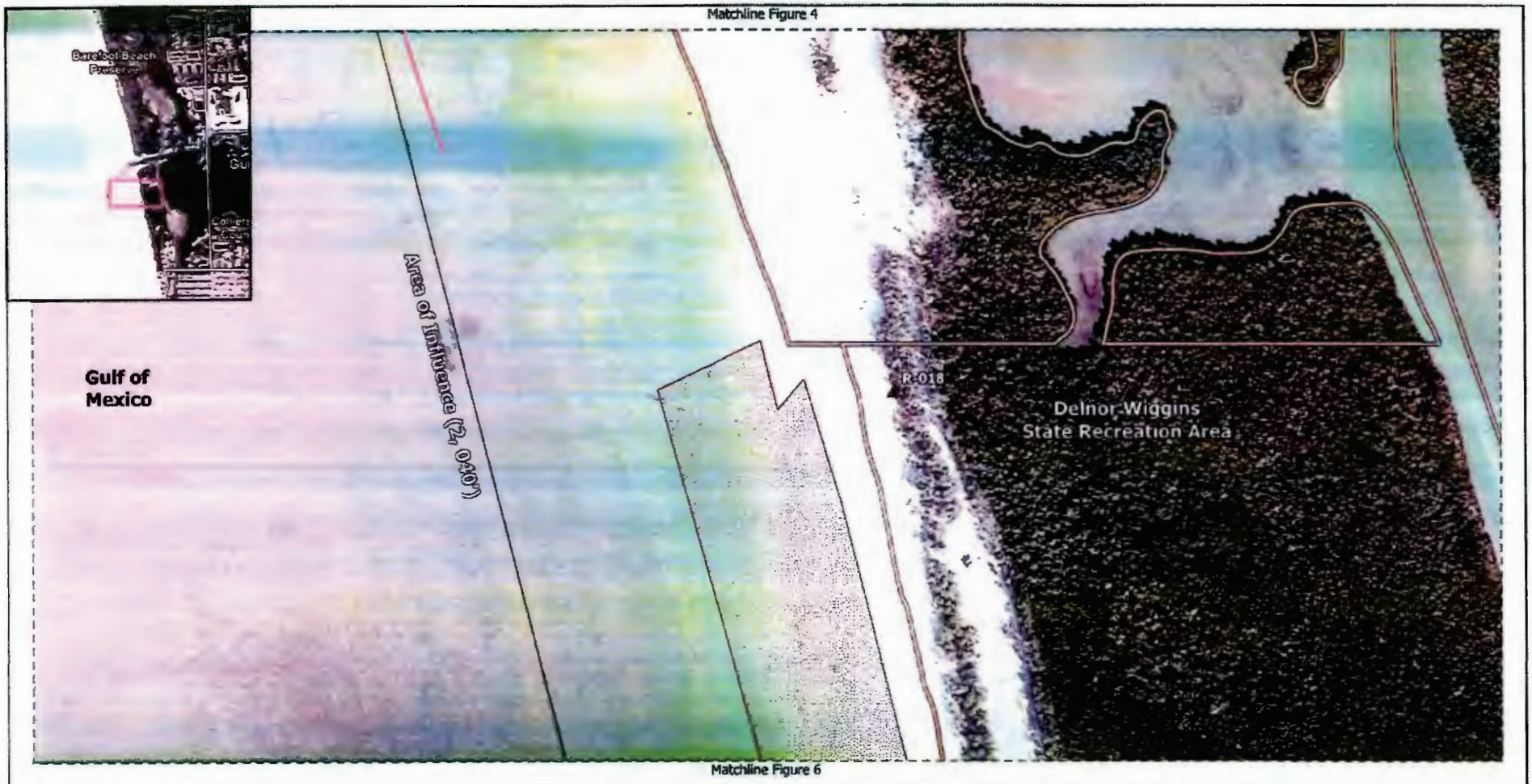
Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 4



Notes:

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2. Parcel data downloaded from Florida Department of Revenue.

Legend:

- 2025 Parcels
- Disposal Area
- Publicly-Owned Property
- FDEP Coastal Critical Erosion Areas

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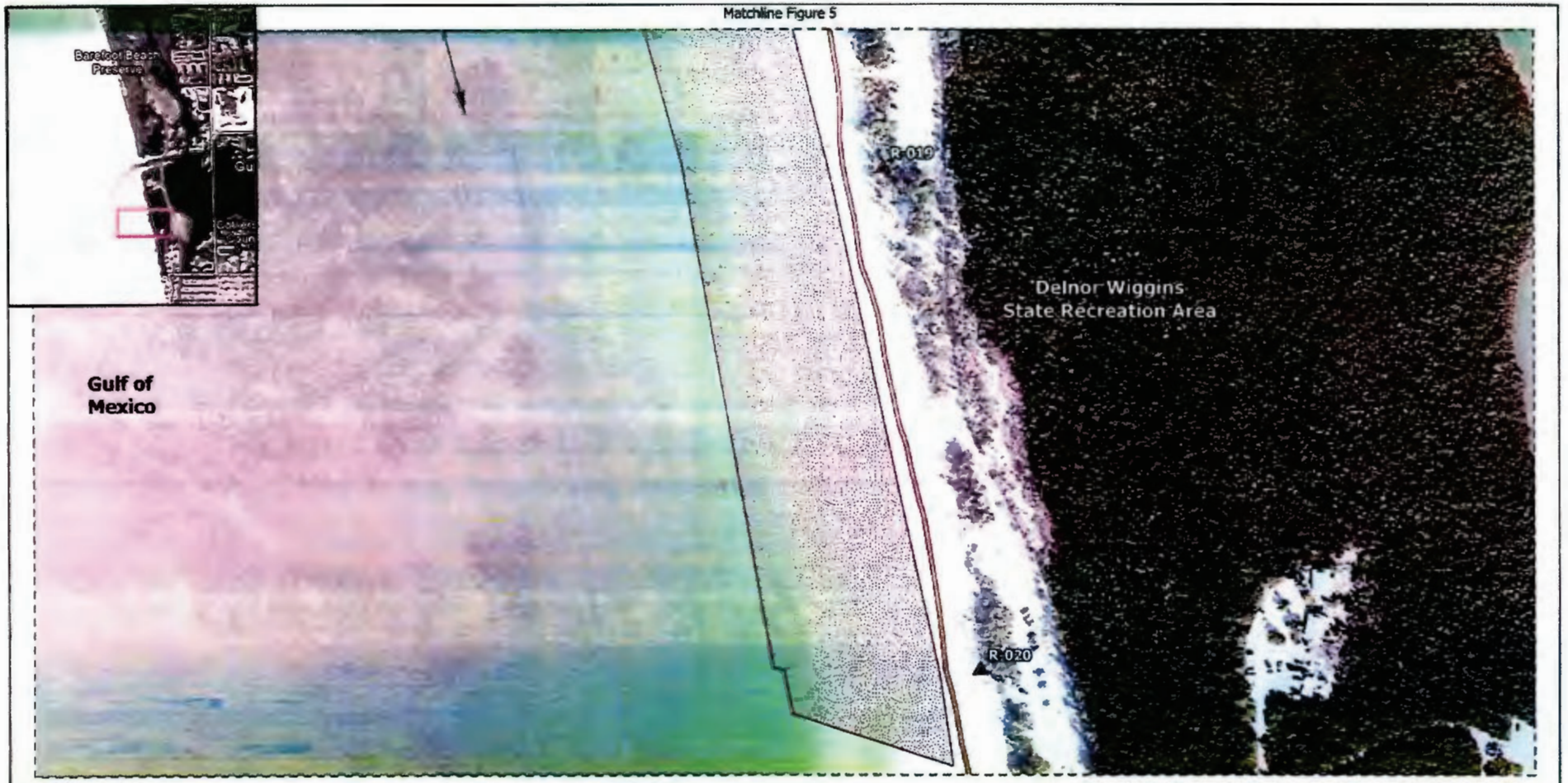
Date: 5/27/2026	By: HMV	COMN NO: 631048493	Figure: 5



Notes:

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2. Parcel data downloaded from Florida Department of Revenue.

Legend:

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Date: 5/27/2026	By: HMV	COMM NO: 631048493	Figure: 6

RESOLUTION NO. 2026 - 138

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA SUPPORTING THE COUNTY'S "FLORIDA BEACH MANAGEMENT PROGRAM 2027/2028 FUNDING REQUESTS" TO THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR LONG RANGE FUNDING REQUESTS FOR FISCAL YEARS 2027/2028, AGREEING TO SERVE AS THE LOCAL SPONSOR, SUPPORT PROPOSED PROJECT ACTIVITIES AND COMMITMENT TO PROVIDING THE REQUIRED LOCAL COST SHARE.

WHEREAS, Collier County's Coastal Zone Management, acting on behalf of the Collier County Board of County Commissioners, has prepared Florida Beach Management Program 2027/2028 Funding Requests to the Florida Department of Environmental Protection (FDEP) for long range grant funding for Fiscal Years 2027 /2028; and

WHEREAS, the funding requests are to fund the following three Collier County Projects:

1. Collier County Beach Nourishment
   a. FY27/28 – Construction
   b. FY27/28 - Monitoring - Physical, Turtle, Shorebird, Tilling
2. Marco Island Nourishment
   a. FY27/28 - Design - Engineering Design, Permitting & Construction Services
   b. FY27/28 – Construction
   c. FY27/28 - Monitoring - Physical, Turtle, Shorebird, Tilling
3. Wiggins Pass Dredging
   a. FY27/28 - Design – Permitting
   b. FY27/28 - Monitoring - Environmental & Physical Monitoring, and Tilling

WHEREAS, the timely maintenance and restoration of these high quality and readily accessible public recreational beaches is critical to preserve their value and viability, and to provide a boost to both the environment and the economy of Collier County tourism,

including hotels, restaurants and related commercial activities; and

WHEREAS , the role of the County government in maintaining and restoring beaches is appropriate and crucial; and

WHEREAS , the Board of County Commissioners supports these three funding requests and requests approval from the FDEP for each funding request for Fiscal Years 2027/2028; and

WHEREAS, the Board of County Commissioners agrees to serve as the Local Sponsor; and

WHEREAS, the Board of County Commissioners is able and committed to providing the required Local Cost Share; and

WHEREAS, the Board of County Commissioners agrees to support proposed project activities; and

WHEREAS: the Board of County Commissioners supports funding contained in previously approved funding contracts, and

WHEREAS, the Board of County Commissioners has enacted the Tourist Development Tax Ordinance No. 92-60, as amended, which commits funding to beach renourishment, beach maintenance and beach park facilities.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, that:

1. The Board supports the Florida Beach Management Program 2027/2028 Funding Requests prepared for submittal to the Florida Department of Environmental Protection for long range funding for Fiscal Years 2027/2028, and requests approval from the FDEP for each funding request;

2. The Board of County Commissioners is willing to serve as the Local Sponsor and support the maintenance and renourishment projects. The Collier County's Coastal Zone Management has staff dedicated to providing Project Management and Administrative support; and,

3. The Board of County Commissioners is committed to providing the required Local Cost Share. The required funds have been committed through the Tourist Development Tax Ordinance No. 92-60, as amended.

This Resolution adopted this 14th day of July, 2026, after motion, second and majority vote favoring same.

ATTEST:
Crystal K. Kinzel, Clerk of Courts

By: _____ Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA

By: _____
Dan Kowal, Chairman

Approved as to form and legality:

_____
Colleen M. Greene, Managing Assistant County Attorney