



Grant Budget Request

Budget

For Budget/Finance Use	
BA# :	26-150

Agenda Item :	16 A16 2025-4908	Date :	1.13.26	Type :	P.H.
Agenda Item :		Date :		Type :	
Prepared By :	Kezia Domond	Date :	09/26/2025		

Fund :	1839000000	PUBLIC SERVICE GRANT
Grant :	33947-01	FDEP COURTS L2301
Start :	06/01/2025	
End :	06/30/2027	
Sponsor :	6500707	
Sponsored Program :	00707 37.085 FDEP	
Funded Program :	33947	Athletic Courts Resurfacing
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Budget

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
☐ 334391	FLORIDA DEP	00707 FDEP REV	156318	(450,000.00)
TOTAL REVENUE				(450,000.00)

Expense Budget

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
☐ 634999	OTHER CONTRACTUAL SE	00707 FDEP EXP	156318	(450,000.00)
TOTAL EXPENSE				(450,000.00)

Total Sponsor Budget :	(450,000.00)
Total Cost Sharing :	(350,000.00)
Total Project :	(800,000.00)

Why are funds needed?

The County has been able to enter into agreements with private entities to resurface a large number of the courts that were included in the appropriation request. Therefore, the County is able to reallocate resources and return these funds so that they may be directed toward other valuable projects across Florida.

What is the source of funding?

Reallocate back to FDEP Legislative line item.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	<i>Shenequa</i>	Date :	1/13/26
Agency Manager :		Date :	



Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	26-151

Agenda Item :	116A116 2025-4908	Date :	1.13.26	Type :	P.H.
Agenda Item :		Date :		Type :	
Prepared By :	Kezia Domond	Date :	09/26/2025		

Fund :	1840000000	PUBLIC SERVICE MATCH
Grant :	33947-01	FDEP COURTS L2301
Start :	06/01/2025	
End :	06/30/2027	
Sponsor :	6500707	
Sponsored Program :	00707 37.085 FDEP	
Funded Program :	33947	Athletic Courts Resurfacing
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
☐	413062	TRANS FRM 3062 PARKS	TRANSFER IN	929010	(350,000.00)
TOTAL REVENUE					(350,000.00)

Expense Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
☐	634999	OTHER CONTRACTUAL SE	00707 FDEP EXP	156319	(350,000.00)
TOTAL EXPENSE					(350,000.00)

Total Sponsor Budget :	(450,000.00)
Total Cost Sharing :	(350,000.00)
Total Project :	(800,000.00)

Why are funds needed?

The County has been able to enter into agreements with private entities to resurface a large number of the courts that were included in the appropriation request. Therefore, the County is able to reallocate resources and return these funds so that they may be directed toward other valuable projects across Florida.

What is the source of funding?

Reallocate back to to FDEP Legislative line item.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	<i>Theresa Haley</i>	Date :	1/13/26
Agency Manager :		Date :	