

PH

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only

BA# 26-030

JE # _____

BAR# _____

APH Date _____

1011
Fund No.MSTU General Fund
Fund Description (type on line above)Date Prepared: 10/2/2025 (Attach Executive Summary)

Approved by BCC on: _____ Item No. _____

Revenue Budget Detail

Fund Center Title: Clam Bay Ecosys- Cty Fund Center No.: 183801

Funded Program (Project) Title: _____ 5-digit Fd Prog #: _____

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
183801	0	634999	Other Contractua SE	15,818.75	41,300.00	✓ 57,118.75
						-

Net Change to Budget \$ 15,818.75

Expense Budget Detail

Fund Center Title: Reserves - Board Fund Center No.: 919010

Funded Program (Project) Title: _____ 5-digit Fd Prog #: _____

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	0	489200	Carryforward General	15,818.75	13,843,600.00	✓ 13,859,418.75
						-

Net Change to Budget \$ 15,818.75

EXPLANATION

Why are funds needed? (type below)

Carryforward PO (4500238346) to FY 2026 since work was not completed due to be put on hold for turtle nesting season.

Where are funds available? (type below)

Carryforward.

REVIEW PROCESS

Cost Center Director*: _____ Date _____

Department Administrator*: _____ Date _____

Budget Office: Blanca App Date 10/2/25Agency Manager Laura Zambie Date 10/3/25

Finance Department: _____ Date _____

Clerk to the Board Admin: _____ Date _____

Inputted by: _____ Date _____

BA number (SAP) _____

If this is uploaded into Civic Clerk with an Executive Summary, no signatures are required from the Cost Center Director or Department Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Civic Clerk and will process after the BCC meeting.

I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls (excel format)

PH

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	26-031
JE #	
BAR#	
APH Date	

1007 Pelican Bay MSTBU
Fund No. Fund Description (type on line above)

Date Prepared: 10/2/2025 (Attach Executive Summary)
Approved by BCC on: Item No.

Revenue Budget Detail

Fund Center Title: Row Beaut Field Fund Center No.: 182901
Funded Program (Project) Title: 5-digit Fd Prog #:

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
182901	0	646320	Landscape Materials	10,500.00	150,000.00	✓ 160,500.00
						-

Net Change to Budget \$ 10,500.00

Expense Budget Detail

Fund Center Title: Reserves - Board Fund Center No.: 919010
Funded Program (Project) Title: 5-digit Fd Prog #:

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	0	489200	Carryforward General	10,500.00	1,521,800.00	✓ 1,532,300.00
						-

Net Change to Budget \$ 10,500.00

EXPLANATION

Why are funds needed? (type below)

Carryforward PO (4500240279) to FY 2026 since work was not completed. Flowers needed to be ordered and install schedule

Where are funds available? (type below)

Carryforward.

REVIEW PROCESS

Cost Center Director*: Date
Department Administrator*: Date
Budget Office: *Blaine* Date 10/2/25
Agency Manager: *Laura Gantke* Date 10/3/25
Finance Department: Date
Clerk to the Board Admin: Date
Inputted by: Date
BA number (SAP)

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