January 8, 2026

Meeting Agenda and Notice

Coastal Advisory Committee (CAC)
Thursday, January 8, 2026– 1:00 p.m.
Collier County Board Chambers
Collier County Government Center
3299 Tamiami Trail East, Third Floor, Naples, FL

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Changes and Approval of Agenda

V. Public Comments

VI. Approval of CAC Minutes

November 13, 2025

VII. Staff Reports

Extended Revenue Report

VIII. New Business

1. ES- 2027-2028 LGFR Analysis
    - Work Order - 2027/2028 LGFR Analysis
2. ES - Wiggins Pass Dredge
3. ES - Doctors Pass Dredge
4. ES - John Deere - Tractor
    - Tractor Proposal

IX. Old Business

X. Announcements

XI. Committee Member Discussion

XII. Next Meeting Date/Location

February 12, 2026 at 1:00 p.m.

XIII. Adjournment

All interested parties are invited to attend, and to register to speak and to submit their objections, if any, in writing, to the board prior to the meeting if applicable. For more information, please contact Andrew Miller at (239) 252-2922.
If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact the Collier County Facilities Management Department located at 3301 East Tamiami Trail, Naples, FL 34112, (239) 252-8380.

Public comments will be limited to 3 minutes unless the Chairman grants permission for additional time.

Collier County Ordinance No. 99-22 requires that all lobbyists shall, before engaging in any lobbying activities (including, but not limited to, addressing the Board of County Commissioners) before the Board of County Commissioners and its advisory boards, register with the Clerk to the Board at the Board Minutes and Records Department.

COLLIER COUNTY COASTAL
ADVISORY COMMITTEE (CAC)
Thursday, November 13th, 2025 – 1:00 p.m.

LET IT BE REMEMBERED that the COLLIER COUNTY

COASTAL ADVISORY COMMITTEE, in and for the County

of Collier, having conducted business herein, met on this date

November 13th, 2025, at 1:00 p.m., at the Board of County

Commissioners Chambers, Third Floor, Collier Government

Center, East Naples, Florida, with the following members

present:

Chairman: Joseph S. Burke(City of Naples)
Vice Chair: Dave Trecker (Collier County)
Dr. Judith Hushon (City of Naples)
Daniel High (City of Marco Island)
Bob Roth (City of Marco Island)
Linda Penniman (City of Naples)
Erick Brechnitz (City of Marco Island)
Bob Raymond (Collier County)

Also Present;
Andy Miller, Coastal Zone Management
Colleen Greene, Assistant County Attorney

Any person who decides to appeal a decision of this Board will need a record of the proceedings pertaining thereto and therefore may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Neither Collier County nor this Board shall be responsible for providing this record.

I) Call to Order

The meeting was called to order by Chairman Joe Burke at 1:00 P.M.

II) Pledge of Allegiance

The Committee recited the Pledge of Allegiance.

III) Roll Call

A roll call was taken by staff. A quorum was present.

IV) Changes and Approval of the Agenda

No proposed changes to the agenda were noted.

Motion by Vice Chair Dave Trecker to approve the agenda as presented; Seconded by Dr. Judith Hushon – Approved 8/0

V) Public Comment

VI) Approval of Previous Meeting Minutes

Motion to approve September 11th, 2025, minutes Linda Penniman; Seconded by Bob Raymond – Approved 8/0

VII) Staff Reports

Andy Miller presented the year-to-date budget report:

i Adopted Budget: $37.9 million.
ii Year-to-Date Actual: $49+ million.
iii Surplus: 32.8% above adopted budget.

He noted performance closely mirrored last year's with slight increases.

VIII) New Business

A. Annual Monitoring Work Order

i. Recommendation to authorize and approve to execute under a work order with Humiston & Moore Engineering to provide professional services for the State

required annual monitoring of the Collier County beaches and inlets for 2026 under Contract #18-7432-CZ not to exceed to $161,547 and to promote tourism.

Committee Discussion:

i. Reviewed recent, current and future beach renourishment projects.
ii. A question was asked if bidding was a requirement to which the answer was, no.
iii. It was noted that South Marco beaches are being actively monitored for possible renourishment based on YOY beach loss.
iv. It was discussed how the process for choosing this Engineering firm was made and how the decision process works.

B. Doctors Pass Dredging Project.

Committee Discussion:

i. **Bill Bladerick, Chairman Moorings Bay Citizen Advisory Committee.** Commented that previous beach renourishment proects to the north of Doctors Pass contribute to the reoccurring need to dredge Doctors Pass. He also mentioned the need to address dredging area within the Bay itself and out of the Pass proper.
ii. It was noted that the inlet management process was on a four-to-five-year cycle on average
iii. Dredging outside of the scope of work related directly to the inlet came from separate sources.
iv. It was asked if hydraulic or mechanical dredging would be utilized for the Doctors Pass project. Hydraulic dredging would be most suitable for this project.
v. It was asked if there was a difference in cost for dredging within or without of the channel. The response was that it depended upon variables.
vi. It was asked what the criteria was to classify a project as "promoting tourism" and how this dredging project was classified as achieving that designation. The response was that the sand harvested from this and similar projects were redistributed and used to renourish adject beach locations.
vii. Pelican Bay does not participate in the County renourishment projects because of the lack of Public Access and that Clam Pass and Bay are under the direction of Pelican Bay.
viii. The sand harvested from the Clam Pass dredging projects were redistributed and used to renourish the Public beaches immediately adjacent to Clam Pass, with any excess being utilized to the north.
ix. Ms. Joanne Janney, a Clam Pass volunteer, spoke about the success of the restoration projects in the highly damaged areas of Clam Pass.
x. Renewal of dredging permit is in approximately 18

months. Meetings have already been scheduled to address the initiation of the application process.

xi. It was confirmed that the scope of work taking place at Doctors Pass would not exceed that of previous projects.

Motion to approve recommendation as presented was made by Erick Brenchnitz; Seconded by Dave Tucker – Approved 8/0

C.Chair Vacancy

i. Two applications have been received.
ii. Of the two applications received, one of the candidates is unqualified as a candidate as he is a citizen of the City of Naples.
iii. A motion was made to accept the application of the remaining candidate, Tom Saverns, and was carried unanimously.

VIII) Old Business

A. Collier Creek Dredge Permit

i. Permit processing has been in the pipeline for about 4 years.
ii. The ability of the Engineering firm to secure permitting was brought into question. It was noted that the issue may not be with the engineering firm and it was noted that the Wiggins Pass project took 4 years. It was noted that the Army Corp of Engineers is experiencing a backlog, and that the National Marine Fisheries and Florida Wildlife Commission are also involved in the permitting process. It was noted that it is encouraging that there is ongoing communication taking place.
iii. A recommendation was made that Collier Creek be designated as an ongoing agenda item going forward.
iv. The need for continual political pressure was emphasized.

IX) Announcements

X) Committee Member Discussion

A. Recommendation to reconvene the Water Quality Subcommittee.

B. Recommendation was made to recognize J & M Marine Services for excavating debris, a large solar panel, from the swimming area on Keewaydin Island.

XI) Next Meeting Date

Scheduled for December 11th, 2025, at 1:00 P.M.

XII) Adjournment

There being no further business, a motion was made and carried to adjourn at 1:50 P.M.

COASTAL ADVISORY COMMITTEE

_____

Chairman: Joseph S. Burke

Minutes were approved on _____,
as presented _____ or as amended _____.

FY 26 TDT Collections Report

30-Nov-2025

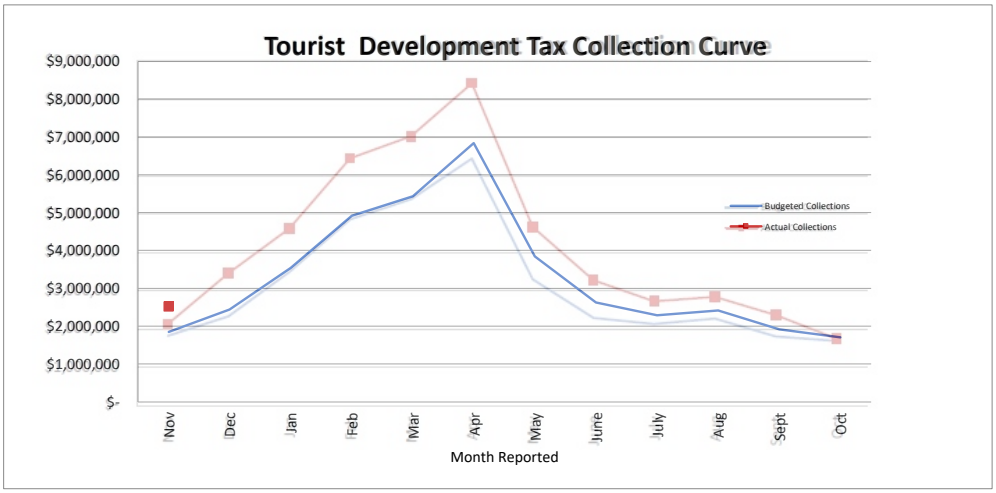
Fund Reporting	Fund	Adopted Budget	Updated Annual Forecast	Budgeted YTD	YTD Actual	Variance to Budgeted YTD
Beach Park Facilities	1100	1,425,600	1,449,569	66,134	90,101	23,967
TDC Promotion	1101	14,425,900	14,702,069	669,225	844,887	175,661
Non-County Museums	1103	760,600	773,388	35,285	48,071	12,786
TDC Admin	1104	-	-	0	-	-
Beach Renourishment	1105	15,522,000	15,782,971	720,074	981,045	260,971
Disaster Recovery	1106	-	-	0	-	-
County Museums	1107	2,000,000	2,000,000	92,781	193,290	100,508
TDC Capital	1108	5,686,300	5,781,904	263,790	359,398	95,607
	Gross Budget	**39,820,400**	**40,489,900**	**1,847,290**	**2,516,790**	**669,501**
	Less 5% Rev Res	(1,991,000)	1.68%		% Over/(Under) Bud	36.2%
	Net Budget	37,829,400				

Collections

Month Reported	Actual	Cum YTD	% Budget Collected to Date	% Variance FY25 Collections	% Variance FY24 Collections	% Variance FY23 Collections
Nov	2,516,790	2,516,790	6.32%	17.74%	-1.94%	6.91%
Dec	-	2,516,790	6.32%	n/a	n/a	n/a
Jan	-	2,516,790	6.32%	n/a	n/a	n/a
Feb	-	2,516,790	6.32%	n/a	n/a	n/a
Mar	-	2,516,790	6.32%	n/a	n/a	n/a
Apr	-	2,516,790	6.32%	n/a	n/a	n/a
May	-	2,516,790	6.32%	n/a	n/a	n/a
June	-	2,516,790	6.32%	n/a	n/a	n/a
July	-	2,516,790	6.32%	n/a	n/a	n/a
Aug	-	2,516,790	6.32%	n/a	n/a	n/a
Sept	-	2,516,790	6.32%	n/a	n/a	n/a
Oct	-	2,516,790	6.32%	n/a	n/a	n/a
Total	**2,516,790**	**2,516,790**	**YTD**	**17.74%**	**-1.94%**	**6.91%**
				40,489,900		

Budget Comparison

	5 Yr History-Cum	5 Yr History-Monthly	Budgeted Collections	Actual Collections	Budget to Actual Variance	Updated Forecast
Nov	4.6%	4.6%	1,847,290	2,516,790	669,501	2,516,790
Dec	10.8%	6.1%	2,443,425	-	-	2,443,425
Jan	19.7%	8.9%	3,542,007	-	-	3,542,007
Feb	32.0%	12.3%	4,915,037	-	-	4,915,037
Mar	45.7%	13.6%	5,434,547	-	-	5,434,547
Apr	62.8%	17.2%	6,842,974	-	-	6,842,974
May	72.5%	9.7%	3,845,085	-	-	3,845,085
June	79.1%	6.6%	2,624,709	-	-	2,624,709
July	84.8%	5.7%	2,287,169	-	-	2,287,169
Aug	90.9%	6.1%	2,415,026	-	-	2,415,026
Sept	95.7%	4.8%	1,919,153	-	-	1,919,153
Oct	100.0%	4.3%	1,703,978	-	-	1,703,978
Total	100.0%	100.0%	**39,820,400**	**2,516,790**	**669,501**	**40,489,900**
			% over/(under) budget		36.2%	1.68%



EXECUTIVE SUMMARY

Recommendation to approve a work order with APTIM Environmental & Infrastructure, LLC to provide professional engineering services for 2027-2028 Local Government Funding Request under Contract No. 18-7432-CZ for time and material not to exceed $28,462 and make a finding that this item promotes tourism (Fund 195, Project No. 90065).

OBJECTIVE: To move forward with preparation of the 2027-2028 Local Government Funding Request (LGFR) for Collier County's shore protection projects.

CONSIDERATIONS: APTIM Environmental & Infrastructure, LLC (APTIM) will assist the County with Preparation of the 2027-2028 LGFR for Collier County's coastal protection projects; South Marco Island and Collier County Beach Renourishment projects; and the County's inlet projects: Wiggins Pass and Doctors Pass. APTIM will evaluate all the elements of the coastal projects as they apply to the Florida Administrative Code and the LGFR application and guidance documents will be evaluated to increase Florida Department of Environmental Protection (FDEP) ranking and cost-sharing opportunities where applicable. Additionally, APTIM will update the application response to account for the modification of the LGFR based on the latest rating guidelines, rules, and current project cost information. Once APTIM has completed a draft of the LGFR application, they will provide it to Collier County for review and comment prior to submittal to FDEP. Collier County participates in the LGFR process annually.

FDEP will review the application and may issue a Request for Additional Information (RAI). APTIM will respond to FDEP's RAI and provide additional information to the FDEP on behalf of Collier County. FDEP then reviews the applications in detail and provides initial project rankings and assessments. Collier County may respond to the initial project assessment. APTIM will review the assessment on behalf of Collier County and, if appropriate, prepare a letter to FDEP identifying areas within the application that could earn additional points for the County. To proceed, the County will issue a Work Order under Contract No. 18-7432-CZ, which was approved by the BCC on March 10, 2020, Item 16.E.4.

This item aligns with the Infrastructure and Asset Management element of Collier County's Strategic Plan by proactively addressing the impacts of natural disasters on our critical infrastructure and natural resources.

FISCAL IMPACT: Funding for the proposed work order, in the amount of $28,462 is available in the Tourist Development Tax Fund (1105), Project No. 90065, FDEP LGFR Analysis. The source of funding is Tourist Development Tax. Funding for this work order will not be requested for reimbursement from any grantor agency.

GROWTH MANAGEMENT IMPACT: This item is consistent with the Conservation and Coastal Management Element of the County's Growth Management Plan.

ADVISORY COMMITTEE RECOMMENDATIONS: This item will be presented to the Coastal Advisory Committee (CAC) on January 8, 2026 and the Tourist Development Council (TDC) on January 20, 2026.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve a work order with APTIM Environmental & Infrastructure, LLC

to provide professional engineering services for 2027-2028 Local Government Funding Request under Contract No. 18-7432-CZ for time and material not to exceed $28,462 and make a finding that this item promotes tourism (Fund1105, Project No. 90065).

Prepared By: Andrew Miller, P.E., Coastal Zone Management, Capital Project Planning, Impact Fees, and Program Management Division

WORK ORDER/PURCHASE ORDER
Contract 18-7432-CZ "Coastal Engineering Category"
Contract Expiration Date: September 06, 2026

This Work Order is for professional Engineering services for work known as:

Project Name: 2027-2028 Local Government Funding Request (LGFR) Preparation
Project No: 90065

The work is specified in the proposal dated December 9, 2025, which is attached hereto and made a part of this Work Order. In accordance with Terms and Conditions of the Agreement referenced above, this Work Order/Purchase Order is assigned to: APTIM Environmental & Infrastructure, LLC

Scope of Work: As detailed in the attached proposal and the following:

* Task 1 South Marco Beach LGFR Application
* Task 2 North County Beaches & Doctor Pass LGFR Application
* Task 3 Wiggins Pass LGFR Application

Schedule of Work: Complete work within 210 days from the date of the Notice to Proceed which is accompanying this Work Order. The Consultant agrees that any Work Order that extends beyond the expiration date of Agreement #18-7432-CZ will survive and remain subject to the terms and conditions of that Agreement until the completion or termination of this Work Order.

Compensation: In accordance with the Agreement referenced above, the County will compensate the Firm in accordance with following method(s): ☒Negotiated Lump Sum (NLS) ☐Lump Sum Plus Reimbursable Costs (LS+RC) ☐Time & Material (T&M) (established hourly rate – Schedule A) ☐ Cost Plus Fixed Fee (CPFF), as provided in the attached proposal.

Task 1	$9,098.00 (LS)
Task 2	$10,266.00 (LS)
Task 3	$9,098.00 (LS)
TOTAL FEE	$28,462.00

PREPARED BY: MillerAndrew Digitally signed by MillerAndrew Date: 2025.12.29 09:22:51 -05'00' _____ _____
Andrew Miller, Manager - CZM Date

APPROVED BY: AhmadJay Digitally signed by AhmadJay Date: 2025.12.30 07:52:49 -05'00' _____ _____
Jay Ahmad, Division Director Date

APPROVED BY: AhmadJay Digitally signed by AhmadJay Date: 2025.12.30 12:58:55 -05'00' _____ _____
Trinity Scott, Department Head Date

By the signature below, the Firm (including employees, officers and/or agents) certifies, and hereby discloses, that, to the best of their knowledge and belief, all relevant facts concerning past, present, or currently planned interest or activity (financial, contractual, organizational, or otherwise) which relates to the proposed work; and bear on whether the Firm has a potential conflict have been fully disclosed.

Additionally, the Firm agrees to notify the Procurement Director, in writing within 48 hours of learning of any actual or potential conflict of interest that arises during the Work Order and/or project duration.

ACCEPTED BY: APTIM Environmental & Infrastructure, LLC

Nicole Sharp, Program Manager	Date

(Remainder of page intentionally left blank)

IN WITNESS WHEREOF, the parties hereto, have each, respectively, by an authorized person or agent, have executed this Work Order on the date and year first written below.

ATTEST:
, Clerk of Courts

By: _____

Dated: _____
(SEAL)

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA

By: _____
Burt L Saunders, Chairman

Approved as to Form and Legality:

_____
Assistant County Attorney

_____
Print Name

APTIM
6401 Congress Avenue, Suite 140
Boca Raton, FL 33487
Tel: +1 561 391 8102
www.aptim.com

December 9, 2025

Andy Miller
Collier County Coastal Zone Management
2685 S. Horseshoe Drive
Naples, FL 34104

Re: 2027-2028 Local Government Funding Request (LGFR) Preparation
Collier County, Contract No. 18-7432-CZ

Dear Andy:

This letter is in response to Collier County's (County) request for a proposal for support services from Aptim Environmental & Infrastructure, LLC (APTIM). The services will include funding and technical support to assist the County with submittal of the 2027-2028 Local Government Funding Requests (LGFR) for Collier County's: South Marco Island Beach Renourishment Project, North County Beach Renourishment Program including Doctors Pass, and the County's inlet project at Wiggins Pass.

Included as Exhibits are: Scope of Work (Exhibit A), Estimated Fee Proposal (Exhibit B), and Rates Schedule (Exhibit C). APTIM proposes to provide these services on a lump sum basis not-to-exceed $28,462.00 under the terms and conditions of the existing Contract No. 18-7432-CZ dated March 10, 2020, and as amended May 7, 2020. Barring any unforeseen circumstances, all work will be completed within 210 days of receiving the Notice to Proceed.

Sincerely,

Nicole S. Sharp, P.E.
Director, Civil and Coastal Engineering
Aptim Environmental & Infrastructure, LLC

_____
Client Authorized Signature

_____
Name

_____
Title

cc: Erica Carr-Betts, APTIM

Exhibit A
Scope of Work

2027-2028 Local Government Funding Requests (LGFR)
Collier County, Florida
Scope of Work

Introduction

To distribute state funds for shore protection and inlet management projects, the Florida Department of Environmental Protection (FDEP) requests that local sponsors submit an annual Local Government Funding Request (LGFR) for their projects. This scope of work details the tasks required to assist the County with preparing and submitting the 2027-2028 LGFRs to the FDEP and responding to both the FDEP's Application Review and Project Assessment for Collier County's South Marco and North County Beach Renourishment projects, and inlet maintenance projects at Doctors Pass, and Wiggins Pass. Once a draft of the LGFR applications have been completed, a copy will be provided to Collier County for review and comment prior to Collier County submittal to the FDEP.

Following application submission, the FDEP will review the application in detail and provide initial project rankings and initial project assessments. APTIM will perform a review of the initial project assessment on behalf of Collier County and, if warranted, provide the County with a draft letter to the FDEP identifying the areas within the applications that may provide additional points to the County.

1. South Marco Beach LGFR Application

APTIM will assist the County with preparation of the 2027-2028 LGFR for Collier County's South Marco Island Renourishment Project. Building upon past LGFR applications, APTIM will update the application response to account for updates to the project. All the elements of the projects as they apply to the 62B-36 Rule and the LGFR application and guidance document will be evaluated to optimize FDEP ranking and cost sharing opportunities where practical. Additionally, maps will be updated and the FDEP's application response will be reviewed and, if required, a response to the draft assessment will be completed.

2. North County Beaches & Doctors Pass LGFR Application

APTIM will assist the County with preparation of the 2027-2028 LGFR for Collier County's North County beaches (Vanderbilt, Park Shore, and Naples Beach) and Doctors Pass projects. Building upon past LGFR applications, APTIM will update the application response to account for current project status and cost information. All the elements of the projects as they apply to the 62B-36 Rule and the LGFR application and guidance, documents will be evaluated to optimize FDEP ranking and cost sharing opportunities where practical. Additionally, maps will be updated and the FDEP's application response will be reviewed and, if required, a response to the draft assessment will be completed.

3. Wiggins Pass LGFR Application

APTIM will assist the County with preparation of the 2027-2028 LGFR for Collier County's Wiggins Pass inlet maintenance project. All the elements of the project as they apply to the 62B-36 Rule, LGFR application, and guidance document will be evaluated to increase FDEP ranking and cost sharing opportunities where practical. Additionally, maps will be updated and the FDEP's application response will be reviewed and, if required, a response to the draft assessment will be completed.

Exhibit B
Estimated Fee Proposal

ESTIMATED FEE PROPOSAL FOR
2027-2028 LOCAL GOVERNMENT FUNDING REQUEST (LGFR) PREPARATION
COLLIER COUNTY, Contract No. 18-7432-CZ

	Task Item	Cost	Principal (Hours)	Senior Engineer (Hours)	Engineer (Hours)	GIS Specialist (Hours)	Clerical/ Administrative (Hours)
1	South Marco Beach LGFR Application	**$9,098.00**	8	24	12	10	4
2	North County Beaches & Doctors Pass LGFR Application	**$10,266.00**	8	28	12	14	4
3	Wiggins Pass LGFR Application	**$9,098.00**	8	24	12	10	4
		Total Hours =	24	76	36	34	12
		Rate =	$231	$177	$130	$115	$73
		Cost =	$5,544	$13,452	$4,680	$3,910	$876

TOTAL **$28,462.00**

Exhibit C
Rate Schedule

ESTIMATED FEE PROPOSAL FOR

2027-2028 LOCAL GOVERNMENT FUNDING REQUEST (LGFR) PREPARATION
COLLIER COUNTY, Contract No. 18-7432-CZ

Prepared By APTIM

LABOR RATES (HOURLY)	Standard Hourly Rate
Principal	$231
Senior Project Manager	$203
Project Manager	$160
Senior Engineer	$177
Engineer	$130
Senior Inspector	$126
Inspector	$93
Senior Planner	$150
Planner	$120
Senior Designer	$140
Designer	$105
Environmental Specialist	$120
Senior Environmental Specalist	$167
Scientist/Geologist	$115
Senior Scientist/Geologist	$153
Marine Biologist/Hydrogeologist	$120
Senior Marine Biologist/Hydrogeologist	$145
Senior GIS Specialist	$155
GIS Specialist	$115
Clerical/ Administrative	$73
Senior Technician	$103
Technician	$83
Surveyor and Mapper	$125
CADD Technician	$107
Survey Crew - 2 man	$145
Survey Crew - 3 man	$180
Survey Crew - 4 man	$215
Senior Architect	$160
Architect	$125
EQUIPMENT RATES (DAILY)	
Survey Boat 24'	$790
Truck (Road Use per mile)	$0.45
RTK GPS	$495
GPS Integrated Underwater Video Camera	$435
SCUBA Tanks (Nitrox)	$19
Dive Equipment and Insurance	$75
Heave, Pitch & Roll Compensator	$215
Speed of Sound Velocity Meter	$63
Hypack/ Hysweep Navigation System	$260
Odom Hydrotrac Sounder	$165
Edgetech X-Star Chirp Seismic System	$1,150
Thermal Seismic Printer	$130
Edgetech Sidescan Sonar System	$695
G-881 Magnetometer	$215
Enclosed 18' Trailer	$78
Level	$65
Digital Camera	$10
John Deer Gator	$105
Sonar Wizard Seismic Data Processing Package	$155
Subconsultant Handling Fee	1.05

Collier County

Direct Select Form

Please be sure to attach the fully approved form to the requisition in SAP. Direct Selects are valid for 90 days.

The approval of this Direct Select is not for services rendered under a prior Purchase Order for the continuation of previous work assignment.

Request Date	Contract No.	Proposal Cost Estimate	Construction Cost Estimate
12/1/2025	18-7432-CZ	$27,000	N/A

Requested By (*Use name as it appears in Outlook*): Andrew Miller

Division: Transportation Management/ Coastal Zone

Library Category: Coastal Engineerin

Vendor Name: APTIM Environmental & Infrastructure, LLC

Work Assignment Title: Professional Support Services 2027-2028 LGFR

Description of Requested Services:
APTIM will assist the County with preparation of the 2027-2028 LGFR 9 Local Government Funding Request) for Collier County's South Marco Island Renourishment Project, North County Beach Renourishment program including Doctors Pass, and the County's inlet project at Wiggins Pass

Justification (*Select all that apply and explain below*):

- ☑ Past experience with project — Previous PO #: PO4500238328
- ☐ *Continuation of previous work assignment — Previous PO #: _____
- ☐ Unique qualifications
- ☐ Other

Comments / Explanation of Direct Select:

This request is in compliance with Fla. Stat. § 287.055, the Consultants' Competitive Negotiation Act, including the thresholds for study activity and estimated construction cost.

Requestor: Andrew Miller	**Signature:** MillerAndrew Digitally signed by MillerAndrew Date: 2025.12.01 12:34:48 -05'00'	**Date:**
Division Director:	**Signature:** AhmadJay Digitally signed by AhmadJay Date: 2025.12.02 08:51:46 -05'00'	**Date:**

Procurement Use Only

Procurement Director/Designee:	**Signature:** GiarimoustasViviana Digitally signed by GiarimoustasViviana Date: 2025.12.08 18:20:30 -05'00'	**Date:**

Notes:

EXECUTIVE SUMMARY

Recommendation to approve the 2026 Wiggins Pass Dredge project scheduled for March / April 2026 and authorize Tourist Development Tax expenditures for an estimated project cost not to exceed $2,000,000; and make a finding that this item promotes tourism (Project 80288).

OBJECTIVE: To perform maintenance dredging of Wiggins Pass per FDEP's inlet management plan in order to renourish beaches on either side of the pass which lose sand due to the effects of inlet current flows. Dredging also deepens the inlet channel, improving navigation to boaters using the pass in enter and leave the protected waters upstream of the inlet.

CONSIDERATIONS: Staff is seeking project approval and authorization for a 75,000 cubic yard dredge project for Wiggins Pass for an estimated cost not to exceed $2,000,000, which will include but not be limited to the following cost estimates:

- Engineering design, permitting, inspections and project certification - $50,040
- Construction $1,535,325
- Staff construction observation, oversight, safety monitoring - 75,000
- Shorebird monitoring - $17,500
- Contingency - $322,135

The cost estimate is based on recent historical pricing to support an anticipated construction start date of March 1, 2026. Maintenance dredging is typically scheduled on a four-year cycle with interim minor dredges mid-cycle as required.

The dredge quantities estimated for this project are based on post-Helene / Milton storm surveys performed in November / December 2024. Actual quantities needed based on field conditions will be determined immediately prior to construction. Staff requests approval of an adjustment of up to +/- 25% in sand quantities is assumed for this item.

All individual project expenditures as estimated above will be presented and approved by the BCC prior to expenditure of funds. Should the cost exceed $2 million, Staff will seek the required approvals from the Tourist Development Council and Board.

This item is consistent with the Quality of Place Objectives of the County's Strategic Plan.

FISCAL IMPACT: The total project cost is anticipated to be $2,000,000. Funding is available in the Tourist Development Tax Beach Renourishment Fund (1105), Wiggins Pass Dredge (80288). Source of funding is tourist development tax. FDEP cost-share funding will be requested if eligible at a future date to reimburse Collier County for a portion of the completed work.

GROWTH MANAGEMENT IMPACT: This item is consistent with the Conservation and Coastal Management Element of the Growth Management Plan.

ADVISORY COMMITTEE RECOMMENDATIONS: This item will be presented to the Coastal Advisory Committee (CAC) on January 8, 2026, and to the Tourist Development Council (TDC) on January 20, 2026.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve the 2026 Wiggins Pass Dredge project scheduled for March / April 2026 and authorize Tourist Development Tax expenditures for an estimated project cost not to exceed $2,000,000; and make a finding that this item promotes tourism (Project 80288).

Prepared By: Andrew Miller, P.E., Coastal Zone Management, Transportation Management Services Department

EXECUTIVE SUMMARY

Recommendation to approve the 2026 Doctors Pass Dredge project scheduled for April / May 2026 and authorize tourist development tax expenditures for an estimated project cost not to exceed $1,250,000; authorize a budget amendment; and make a finding that this item promotes tourism (Project 90549).

OBJECTIVE: To obtain a recommendation approving the project and funding for the 2026 dredge project for Doctors Pass.

CONSIDERATIONS: Staff is seeking project approval and authorization for a 40,000 cubic yard dredge project for Doctors Pass for an estimated cost not to exceed $1,250,000, which will include but not be limited to the following cost estimates:

- Engineering design, permitting, inspections and project certification - $56,247
- Construction $800,000
- Staff construction observation, oversight, safety monitoring - 50,000
- Shorebird monitoring - $12,500
- Contingency - $331,253

The cost estimate is based on recent historical pricing to support an anticipated construction start date of April 15, 2026. Maintenance dredging is typically scheduled on a four-year cycle with interim minor dredges mid-cycle as required.

The dredge quantities estimated for this project are based on post-Helene / Milton storm surveys performed in November / December 2024. Actual quantities needed based on field conditions will be determined immediately prior to construction. An adjustment of up to +/- 25% in sand quantities is assumed for this item.

All individual project expenditures as estimated above will be presented and approved by the BCC prior to execution of funds. If the project expenditures exceed the authorized amount, staff will seek required approvals.

This item is consistent with the Quality of Place Objectives of the County's Strategic Plan.

FISCAL IMPACT: The total project cost is anticipated to be $1,250,000. A budget amendment in the amount of $600,000 is necessary to reallocate funding within the Tourist Development Tax Beach Renourishment Fund (1105), from Parsk Shore Beach Maintenance Project (90067) to the Doctors Pass Dredge Project (90549). Source of funding is tourist development tax. FDEP cost-share funding will be requested if eligible at a future date to reimburse Collier County for a portion of the completed work.

GROWTH MANAGEMENT IMPACT: This item is consistent with the Conservation and Coastal Management Element of the Growth Management Plan.

ADVISORY COMMITTEE RECOMMENDATIONS: This item will be presented to the Coastal Advisory Committee (CAC) on January 8, 2026, and to the Tourist Development Council (TDC) on January 20, 2026.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

RECOMMENDATION: To approve the 2026 Doctors Pass Dredge project scheduled for April / May 2026 and authorize tourist development tax expenditures of an estimated project cost not to exceed $1,250,000; authorize a budget amendment; and make a finding that this item promotes tourism (Project 90549).

Prepared By: Andrew Miller, P.E., Coastal Zone Management, Transportation Management Services Department

EXECUTIVE SUMMARY

Recommendation to approve and authorize the purchase of a John Deere 6135E Cab Tractor from Deere & Company utilizing Cooperative Procurement Piggyback 411 "Sourcewell Ag Tractors 082923-DAC" using Tourist Development Tax fund 1105 in the amount of $116,292.81 and make a finding that this expenditure promotes tourism.

OBJECTIVE: To replace a beach tractor used to maintain Collier County beaches.

CONSIDERATIONS: Residents and tourists visiting Collier County's coast expect our beaches to be maintained to a high standard, free from trash, seaweed, and other debris. Collier County Coastal Zone Management (CZM) utilizes cab-enclosed 4-wheel drive tractors to tow various beach cleaning attachments which are used for raking and debris removal from the County's beaches. The harsh saltwater environment in which the tractors are used causes corrosion in the equipment, deteriorating various metal parts of the tractors. The corrosion limits the tractors' life cycle, causing the replacement of the equipment sooner to sustain quality levels and maintain the County's beaches. The suggested replacement of the current Tractor (CC2-1426) is noted on the FY2025 Recommended Non-Motor Pool Capital Equipment Replacement List (dated: 1/9/2024) for the Transportation Management Services Department and was budgeted in FY25.

CZM's current tractor (CC2-1426) purchased in 2016, has significant corrosion, high engine hours, and has had significant repairs and maintenance costs. The County's Fleet Management has indicated the tractor has met the criteria to be replaced and is on the FY25 replacement recommendation list. CZM received a quote from Deere & Company, in the amount of $116,292.81 using cooperative procurement "Piggyback 411" program through Sourcewell contract "Sourcewell Ag Tractors 082923-DAC".

CZM keeps a fleet of three tractors, two on Marco Island and one at Vanderbilt Beach. To meet expectations, both beaches are cleaned Monday through Friday using one tractor at each location. During extreme events where debris is significant, the third tractor can be used to help with production. The third tractor is also necessary for redundancy while either of the other two tractors is out of service for maintenance. If this tractor is not replaced, a routine maintenance event or breakdown of one tractor could limit beach cleaning to only one location.

This item is consistent with the Quality of Place Objectives of the County's Strategic Plan.

GROWTH MANAGEMENT IMPACT: This item is consistent with the Conservation and Coastal Management Element of the Growth Management Plan.

ADVISORY COMMITTEE RECOMMENDATIONS: This item will be presented to the Coastal Advisory Committee (CAC) on January 8, 2026, and the Tourist Development Council (TDC) on January 20, 2026.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for approval. – CMG

FISCAL IMPACT: Funding in the amount of $116,292.81, is available within the Tourist Development Tax Beach Renourishment Fund (1105) in the Beach Cleaning project (90533). The source of funding is tourist development tax.

RECOMMENDATION: To approve and authorize the purchase of a John Deere 6135E Cab Tractor from Deere & Company utilizing Cooperative Procurement Piggyback 411 "Sourcewell Ag Tractors

082923-DAC", using Tourist Development Tax Fund 1105 in the amount of $116,292.81, and make a finding that this expenditure promotes tourism.

Prepared By: Andrew Miller, P.E., Coastal Zone Management, Transportation Engineering Division

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Everglades Equipment Group

9501 State Route 82

Fort Myers, FL 33905 null

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Patrick Crews

Everglades Equipment Group

9501 State Route 82 Fort Myers, FL 33905

Prepared For

COLLIER COUNTY PARKS & RECREATION COASTAL ZONE MGMT

3300 SANTA BARBARA BLVD

NAPLES, FL 341166601

(239) 455-9282

CHRISTOPHER. DARCO@COLLIERCOUNTYFL.GOV

Prepared By

Patrick Crews

Everglades Equipment Group

9501 State Route 82

Fort Myers, FL 33905

pcrews@evergladesfarmequipment.com

Quote Id 1374444

Creation Date 05-Dec-2025

Expiration Date 31-Mar-2026

Quote Summary

Equipment Summary	Suggested List	Selling Price	QTY In Group	Extended
6135E Cab Tractor (114 PTO hp) **Contract:** Sourcewell Ag 082923-DAC (PG BA CG 76) **Price Effective Date:** 04-Dec-2025	**$135,198.36**	**$103,543.08**	**1**	**$103,543.08**
600M Loader **Contract:** Sourcewell Ag 082923-DAC (PG BA CG 76) **Price Effective Date:** 04-Dec-2025	**$16,350.45**	**$12,749.73**	**1**	**$12,749.73**
Equipment Total				**$116,292.81**

Quote Summary	
Total Selling Price	$116,292.81
Sub-total	**$116,292.81**
Balance Due	**$116,292.81**

Salesperson : X _____ **Accepted By : X** _____

Selling Equipment

Quote # 1374444

Customer COLLIER COUNTY PARKS & RECREATION COASTAL ZONE MGMT

6135E Cab Tractor (114 PTO hp)

QTY In Group : 1

Hours	- - -
Serial Number	- - -
Stock Number	- - -
Contract	Sourcewell Ag 082923-DAC (PG BA CG 76)
Price Effective Date	04-Dec-2025
PUK Parent Serial #	

Suggested List	$135,198.36
Selling Price	$103,543.08
Discount Amount	($32,697.82)

Equipment Summary

Code	Description	Qty	List Price	Discount %	Discount $	Adjusted Selling Price
334FP	6135E Cab Tractor (114 PTO hp)	1	$125,980.00	24.0%	($30,235.20)	$95,744.80

Base / Options

Code	Description	Qty	List Price	Discount %	Discount $	Adjusted Selling Price
0202	United States	1	$0.00	24.0%	$0.00	$0.00
0409	English Operator's Manual North America	1	$0.00	24.0%	$0.00	$0.00
7700	Shipping Preparation for Truck	1	$0.00	24.0%	$0.00	$0.00
0500	Less Package	1	$0.00	24.0%	$0.00	$0.00
2050	Cab Standard	1	$0.00	24.0%	$0.00	$0.00
2130	Air Suspension Seat with Swivel (MSG 95)	1	$1,301.00	24.0%	($312.24)	$988.76
182F	AutoTrac™ Universal/ Greenstar™ Ready	1	$0.00	24.0%	$0.00	$0.00
183N	JDLink™ Modem (Not Machine Sync Capable)	1	$0.00	24.0%	$0.00	$0.00
185A	JDLink™ Connectivity	1	$0.00	24.0%	$0.00	$0.00
1950	Less Application	1	$0.00	24.0%	$0.00	$0.00

1385	24F/12R PowrReverser™ Plus Transmission, Wet Clutch, EH PTO, 40 Km/h	1	$1,832.00	24.0%	($439.68)	$1,392.32
3340	Triple Deluxe SCV with ISO Breakaway Couplers	1	$559.00	24.0%	($134.16)	$424.84
4120	Telescopic Draft Links	1	$0.00	24.0%	$0.00	$0.00
4020	Heavy-Duty Hitch	1	$559.00	24.0%	($134.16)	$424.84
4320	Heavy Duty Drawbar	1	$363.00	24.0%	($87.12)	$275.88
4420	Sway Chains	1	$0.00	24.0%	$0.00	$0.00
6045	MFWD (4 Wheel Drive) Front Axle, electro-hydraulic activation.	1	$0.00	24.0%	$0.00	$0.00
5234	460/85R38 In. 8PR R1 Radial	1	$1,095.00	24.0%	($262.80)	$832.20
6220	380/85R24 RT855 R1W Radial	1	$208.00	24.0%	($49.92)	$158.08
Total Base / Options			**$131,897.00**		**($31,655.28)**	**$100,241.72**

Technology Options

Code	Description	Qty	List Price	Discount %	Discount $	Adjusted Selling Price
1880	Less Receiver	1	$0.00	24.0%	$0.00	$0.00
1900	Less Display	1	$0.00	24.0%	$0.00	$0.00
Total Technology Options			**$0.00**		**$0.00**	**$0.00**

Dealer Attachments

Code	Description	Qty	List Price	Discount %	Discount $	Adjusted Selling Price
BSJ10221	Triple Function Mid SCV Kit	1	$3,500.20	24.0%	($840.05)	$2,660.15
BSJ10216	Fixed Front Fenders (MFWD only)	1	$843.70	24.0%	($202.49)	$641.21
Total Dealer Attachments			**$4,343.90**		**($1,042.54)**	**$3,301.36**
Selling Price Subtotal						**$103,543.08**
Total Selling Price			**$135,198.36**		**($32,697.82)**	**$103,543.08**

600M Loader

QTY In Group : 1

Hours	- - -
Serial Number	- - -
Stock Number	- - -
Contract	Sourcewell Ag 082923-DAC (PG BA CG 76)
Price Effective Date	04-Dec-2025
PUK Parent Serial #	

Suggested List	$16,350.45
Selling Price	$12,749.73
Discount Amount	($4,026.23)

Equipment Summary

Code	Description	Qty	List Price	Discount %	Discount $	Adjusted Selling Price
04G0P	600M Loader	1	$10,237.00	24.0%	($2,456.88)	$7,780.12

Base / Options

Code	Description	Qty	List Price	Discount %	Discount $	Adjusted Selling Price
0202	United States	1	$0.00	24.0%	$0.00	$0.00
0409	English	1	$0.00	24.0%	$0.00	$0.00
0500	Less package	1	$0.00	24.0%	$0.00	$0.00
1655	Mounting frame	1	$2,094.00	24.0%	($502.56)	$1,591.44
2602	600M Standard farm loader, non-self-leveling (NSL) - Three-function	1	$545.00	24.0%	($130.80)	$414.20
3555	Three-function hoses and parts	1	$760.00	24.0%	($182.40)	$577.60
4553	3-Function Mid-Mount Quick Couplers	1	$817.00	24.0%	($196.08)	$620.92
5535	Hood guard	1	$550.00	24.0%	($132.00)	$418.00
6995	Less ballast box	1	$0.00	24.0%	$0.00	$0.00
8215	1850-mm (73-in.) global heavy-duty bucket	1	$0.00	24.0%	$0.00	$0.00
Total Base / Options			**$15,003.00**		**($3,600.72)**	**$11,402.28**

Dealer Attachments

Code	Description	Qty	List Price	Discount %	Discount $	Adjusted Selling Price
BW15906	Stationary fenders	1	$979.86	24.0%	($235.17)	$744.69

BW16048	Third-Function Oil Lines, Hoses, and Parts for 540M, H260, and H310 Loaders	1	$325.60	24.0%	($78.14)	$247.46
BW16187	Hoses and parts (3-function)	1	$330.00	24.0%	($79.20)	$250.80
BW16045	Grapple coupler oil line and bracket	1	$137.50	24.0%	($33.00)	$104.50
Total Dealer Attachments			**$1,772.96**		**($425.51)**	**$1,347.45**
Selling Price Subtotal						**$12,749.73**
Total Selling Price			**$16,350.45**		**($4,026.23)**	**$12,749.73**